

# **TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES**

**Shawn L. Yetter, Commissioner**

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## **HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA**

**June 3, 2025  
8:30 AM**

- **APPROVAL OF MINUTES** – April 8, 2025 & May 6, 2025
- **FINANCIAL**
  - May 2025 Budget
- **OLD BUSINESS**
  - None
- **NEW BUSINESS**
  - Caseloads
  - Tioga Career Center Report
- **PERSONNEL**
  - Kathryn Willett, PT Mail Clerk, resigned effective 5/16/25
  - Erin Evans, Caseworker, was hired effective 5/19/25
  - Frederick Bensley, PT Mail Clerk, was hired effective 5/20/25
- **RESOLUTIONS**
  - Authorize Contract with Catholic Charities of Tompkins/Tioga Counties (YES)
  - Authorize Contract with Catholic Charities of Tompkins/Tioga Counties (TCCC)
  - Authorize Contract with Tioga Opportunities, Inc. (TOI Case Management)
  - Authorize Contract with Together for Youth (TFY Pathways)
  - Appropriation of Funds and Amend 2025 Budget (RSP)
  - Authorize Contract with Broome County (Tioga Career Center – WIOA)
- **PROCLAMATIONS**
  - Elder Abuse Awareness Month (repeat)
- **ADJOURNMENT**



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 05

| ACCOUNTS FOR:                        |                      | ORIGINAL   |          | TRANSFERS/ |               | REVISED    |              | YTD ACTUAL    |         | ENCUMBRANCES |  | AVAILABLE |  | PCT |  |
|--------------------------------------|----------------------|------------|----------|------------|---------------|------------|--------------|---------------|---------|--------------|--|-----------|--|-----|--|
| A                                    | General Fund         | APPROP     | ADJUSTM  | BUDGET     | BUDGET        | YTD ACTUAL | ENCUMBRANCES | BUDGET        | USE/COL |              |  |           |  |     |  |
| A6010 Social Services Administration |                      |            |          |            |               |            |              |               |         |              |  |           |  |     |  |
| A6010 418110                         | Repayments of SNAP   | -1,000     | 0        | -1,000     | -404.90       | .00        | .00          | -595.10       | 40.5%*  |              |  |           |  |     |  |
| A6010 436100                         | State Aid-Social S   | -2,145,000 | -122,066 | -2,267,066 | -176,807.00   | .00        | .00          | -2,090,259.00 | 7.8%*   |              |  |           |  |     |  |
| A6010 446100                         | Federal Aid-Social S | -2,000,000 | -227,658 | -2,227,658 | -1,148,483.00 | .00        | .00          | -1,079,174.72 | 51.6%*  |              |  |           |  |     |  |
| A6010 446110                         | Federal Aid - SNAP   | -700,000   | 0        | -700,000   | -167,511.00   | .00        | .00          | -532,489.00   | 23.9%*  |              |  |           |  |     |  |
| A6010 446150                         | Federal Aid-Flexib   | -1,900,000 | 0        | -1,900,000 | -1,077,301.00 | .00        | .00          | -822,699.00   | 56.7%*  |              |  |           |  |     |  |
| A6010 510010                         | Full Time            | 4,532,006  | 77,282   | 4,609,288  | 1,641,047.26  | .00        | .00          | 2,968,241.22  | 35.6%   |              |  |           |  |     |  |
| A6010 510020                         | Part Time/Temporar   | 217,182    | 0        | 217,182    | 51,117.25     | .00        | .00          | 166,064.35    | 23.5%   |              |  |           |  |     |  |
| A6010 510030                         | Overtime Pay Only    | 100,000    | 0        | 100,000    | 32,089.04     | .00        | .00          | 67,910.96     | 32.1%   |              |  |           |  |     |  |
| A6010 510050                         | All Other(On Call),  | 37,600     | 0        | 37,600     | 16,268.76     | .00        | .00          | 21,331.24     | 43.3%   |              |  |           |  |     |  |
| A6010 520070                         | Chairs               | 1,200      | 302      | 1,502      | 1,327.19      | .00        | .00          | 175.21        | 88.3%   |              |  |           |  |     |  |
| A6010 520090                         | Computer             | 3,000      | 8,500    | 11,500     | 3,267.13      | .00        | .00          | 8,232.87      | 28.4%   |              |  |           |  |     |  |
| A6010 520200                         | Office Equipment     | 1,000      | 4,539    | 5,539      | 1,558.00      | .00        | .00          | 3,981.00      | 28.1%   |              |  |           |  |     |  |
| A6010 520210                         | Other Furniture      | 0          | 3,698    | 3,698      | 1,985.67      | .00        | .00          | 1,711.93      | 53.7%   |              |  |           |  |     |  |
| A6010 520220                         | Printer              | 1,500      | 0        | 1,500      | .00           | .00        | .00          | 1,500.00      | .0%     |              |  |           |  |     |  |
| A6010 530100                         | Data Processing      | 92,921     | 0        | 92,921     | .00           | .00        | .00          | 92,921.00     | .0%     |              |  |           |  |     |  |
| A6010 530300                         | Legal                | 13,812     | 0        | 13,812     | .00           | .00        | .00          | 13,812.00     | .0%     |              |  |           |  |     |  |
| A6010 530551                         | Maintenance in Lie   | 166,733    | 0        | 166,733    | .00           | .00        | .00          | 166,733.00    | .0%     |              |  |           |  |     |  |
| A6010 530582                         | Security Services    | 18,000     | 0        | 18,000     | .00           | .00        | .00          | 18,000.00     | .0%     |              |  |           |  |     |  |
| A6010 540010                         | Advertising          | 6,700      | 0        | 6,700      | 242.98        | .00        | .00          | 6,457.02      | 3.6%    |              |  |           |  |     |  |
| A6010 540040                         | Books                | 3,834      | 0        | 3,834      | 1,621.71      | .00        | .00          | 2,212.29      | 42.3%   |              |  |           |  |     |  |
| A6010 540070                         | Car Maintenance      | 7,000      | 0        | 7,000      | 891.39        | .00        | .00          | 6,108.61      | 12.7%   |              |  |           |  |     |  |
| A6010 540140                         | Contracting Servic   | 1,005,000  | 41,641   | 1,046,641  | 307,046.59    | .00        | .00          | 328,189.56    | 68.6%   |              |  |           |  |     |  |
| A6010 540180                         | Dues                 | 6,257      | 0        | 6,257      | 5,723.00      | .00        | .00          | 534.00        | 91.5%   |              |  |           |  |     |  |
| A6010 540190                         | Education Reimburs   | 0          | 1,635    | 1,635      | 1,635.00      | .00        | .00          | 2,832.50      | 100.0%  |              |  |           |  |     |  |
| A6010 540201                         | Food Stamps/Client   | 4,000      | 0        | 4,000      | 1,167.50      | .00        | .00          | 4,155.20      | 31.9%   |              |  |           |  |     |  |
| A6010 540210                         | Garbage Disposal     | 6,100      | 0        | 6,100      | 1,944.80      | .00        | .00          | 4,155.20      | 23.1%   |              |  |           |  |     |  |
| A6010 540220                         | Automobile Fuel      | 20,000     | 0        | 20,000     | 4,618.42      | .00        | .00          | 15,381.58     | 100.0%  |              |  |           |  |     |  |
| A6010 540270                         | Insurance-Liabilit   | 50,000     | 1,006    | 51,006     | 51,005.51     | .00        | .00          | .00           | 19.4%   |              |  |           |  |     |  |
| A6010 540320                         | Leased/Service Equ   | 14,500     | 0        | 14,500     | 2,818.52      | .00        | .00          | 11,681.48     | 17.8%   |              |  |           |  |     |  |
| A6010 540330                         | Legal Fees           | 3,000      | 0        | 3,000      | 534.38        | .00        | .00          | 2,465.62      | 9.7%    |              |  |           |  |     |  |
| A6010 540360                         | Meals/Food           | 300        | 0        | 300        | 28.99         | .00        | .00          | 100.00        | .0%     |              |  |           |  |     |  |
| A6010 540370                         | Medical Expense      | 100        | 0        | 100        | .00           | .00        | .00          | 50.00         | .0%     |              |  |           |  |     |  |
| A6010 540390                         | Milage Expense       | 23,000     | 3,000    | 26,000     | 8,612.34      | .00        | .00          | 17,387.66     | 33.1%   |              |  |           |  |     |  |
| A6010 540420                         | Office Supplies      | 1,500      | 0        | 1,500      | 601.54        | .00        | .00          | 898.46        | 40.1%   |              |  |           |  |     |  |
| A6010 540441                         | Postage              | 30,000     | 0        | 30,000     | 28,202.84     | .00        | .00          | 1,797.16      | 27.1%   |              |  |           |  |     |  |
| A6010 540480                         | Printing/Paper       | 4,000      | 0        | 4,000      | 1,084.45      | .00        | .00          | 2,915.55      | 43.0%   |              |  |           |  |     |  |
| A6010 540485                         | Program Expense      | 15,500     | 155,656  | 171,156    | 73,594.67     | .00        | .00          | 97,561.33     | 40.3%   |              |  |           |  |     |  |
| A6010 540487                         | Security Systems &   | 80,000     | 0        | 80,000     | 32,227.38     | .00        | .00          | 47,772.62     | 2.1%    |              |  |           |  |     |  |
| A6010 540581                         | Software Expense     | 94,443     | 0        | 94,443     | 1,939.80      | .00        | .00          | 92,503.20     | 2.1%    |              |  |           |  |     |  |



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 05

| ACCOUNTS FOR:                        |              | ORIGINAL           | TRANSFRS/ | REVISED   | YTD ACTUAL | ENCUMBRANCES | AVAILABLE    | PCT        |        |
|--------------------------------------|--------------|--------------------|-----------|-----------|------------|--------------|--------------|------------|--------|
| A                                    | General Fund | APPROP             | ADJUSTMS  | BUDGET    |            |              | BUDGET       | USE/COL    |        |
| A6010                                | 540640       | Supplies (Not Offi | 2,400     | 5,000     | 7,400      | 1,742.40     | .00          | 5,657.60   | 23.5%  |
| A6010                                | 540660       | Telephone          | 25,500    | 0         | 25,500     | 4,626.69     | .00          | 20,873.31  | 18.1%  |
| A6010                                | 540733       | Training/All other | 32,000    | 3,000     | 35,000     | 8,424.00     | .00          | 25,893.00  | 26.0%  |
| A6010                                | 540810       | Nyschg-Cseu        | 0         | 0         | 0          | -4,194.99    | .00          | 4,194.99   | 100.0% |
| A6010                                | 540820       | Nyschg-Ebics       | 40,000    | 0         | 40,000     | 1,941.00     | .00          | 38,059.00  | 4.9%   |
| A6010                                | 540850       | Nyschg-Legal       | 20,000    | 0         | 20,000     | .00          | .00          | 20,000.00  | .0%    |
| A6010                                | 581088       | Nyschg-Training    | 5,200     | 0         | 5,200      | .00          | .00          | 5,200.00   | .0%    |
| A6010                                | 583088       | State Retirement F | 563,796   | 10,981    | 574,777    | 212,200.64   | .00          | 362,575.96 | 36.9%  |
| A6010                                | 584088       | Social Security Fr | 378,830   | 5,993     | 384,830    | 137,709.62   | .00          | 247,120.18 | 35.8%  |
| A6010                                | 585088       | Workers Compensati | 100,380   | 1,986     | 102,366    | 44,321.85    | .00          | 58,044.31  | 43.3%  |
| A6010                                | 585088       | Unemployment Insur | 0         | 4,164     | 4,164      | 4,164.00     | .00          | 100.00     | 100.0% |
| A6010                                | 585588       | Disability Insuran | 5,576     | 120       | 5,696      | 2,075.67     | .00          | 3,619.89   | 36.4%  |
| A6010                                | 586088       | Health Insurance F | 1,606,473 | 28,978    | 1,635,451  | 745,864.75   | .00          | 889,585.81 | 45.6%  |
| A6010                                | 588988       | Eap Fringe         | 1,392     | 25        | 1,417      | 578.20       | .00          | 838.36     | 40.8%  |
| TOTAL Social Services Administration |              | 2,595,792          | 7,781     | 2,603,572 | 863,149.04 | 412,087.85   | 1,328,335.22 | 49.0%      |        |
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# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 05

| ACCOUNTS FOR:                   |                     | ORIGINAL   | TRANSFERS/  | REVISED    | YTD          | ENCUMBRANCES | AVAILABLE     | PCT     |
|---------------------------------|---------------------|------------|-------------|------------|--------------|--------------|---------------|---------|
| A                               | General Fund        | APPROP     | ADJUSTMENTS | BUDGET     | ACTUAL       |              | BUDGET        | USE/COL |
| A6055 418550                    | Repayments of Day   | 0          | 0           | 0          | -435.60      | .00          | 435.60        | 100.0%  |
| A6055 427010                    | Refunds of Prior Y  | 0          | 0           | 0          | -688.00      | .00          | 688.00        | 100.0%  |
| A6055 436550                    | State Aid-Day Care  | -2,596,455 | 0           | -2,596,455 | -578,314.00  | .00          | -2,018,141.00 | 22.3%*  |
| A6055 540487                    | Day Care Program E  | 2,478,504  | 0           | 2,478,504  | 775,037.77   | .00          | 1,703,466.23  | 31.3%   |
| TOTAL Day Care                  |                     | -117,951   | 0           | -117,951   | 195,600.17   | .00          | -313,551.17   | -165.8% |
| A6070 Services For Recipients   |                     |            |             |            |              |              |               |         |
| A6070 436700                    | RTA State Aid-Servi | -37,960    | 0           | -37,960    | -84,955.00   | .00          | -37,960.00    | .0%*    |
| A6070 446700                    | Federal Aid-Servic  | -74,000    | 0           | -74,000    | -84,955.00   | .00          | 10,955.00     | 114.8%  |
| A6070 540487                    | Title XX Program E  | 157,000    | 0           | 157,000    | 75,355.00    | .00          | 81,645.00     | 48.0%   |
| A6070 540487                    | RTA Program Expense | 37,960     | 0           | 37,960     | .00          | .00          | 37,960.00     | .0%     |
| TOTAL Services For Recipients   |                     | 83,000     | 0           | 83,000     | -9,600.00    | .00          | 92,600.00     | -11.6%  |
| A6101 Medical Assistance        |                     |            |             |            |              |              |               |         |
| A6101 418010                    | Repayments of Medi  | -80,000    | 0           | -80,000    | -4,357.09    | .00          | -75,642.91    | 5.4%*   |
| A6101 436010                    | State Aid-Medical   | 32,000     | 0           | 32,000     | 657.00       | .00          | 31,343.00     | 2.1%    |
| A6101 446010                    | Federal Aid-Medica  | 28,000     | 0           | 28,000     | 302.00       | .00          | 27,698.00     | 1.1%    |
| A6101 540487                    | Medical Program E   | 20,000     | 0           | 20,000     | .00          | .00          | 20,000.00     | .0%     |
| TOTAL Medical Assistance        |                     | 0          | 0           | 0          | -3,398.09    | .00          | 3,398.09      | 100.0%  |
| A6102 Medical Assistance - MMIS |                     |            |             |            |              |              |               |         |
| A6102 540487                    | MMIS Program Expen  | 8,284,704  | 0           | 8,284,704  | 3,298,881.00 | .00          | 4,985,823.00  | 39.8%   |
| TOTAL Medical Assistance - MMIS |                     | 8,284,704  | 0           | 8,284,704  | 3,298,881.00 | .00          | 4,985,823.00  | 39.8%   |
| A6109 Family Assistance         |                     |            |             |            |              |              |               |         |
| A6109 418090                    | Repayments Family   | -290,000   | 0           | -290,000   | -83,122.04   | .00          | -206,877.96   | 28.7%*  |
| A6109 427010                    | Refunds Of Prior Y  | 0          | 0           | 0          | -1,257.10    | .00          | 1,257.10      | 100.0%  |



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 05

| ACCOUNTS FOR:                         |                     | ORIGINAL   | TRANSFERS/  | REVISED    | YTD ACTUAL   | ENCUMBRANCES | AVAILABLE     | PCT     |
|---------------------------------------|---------------------|------------|-------------|------------|--------------|--------------|---------------|---------|
| A                                     | General Fund        | APPROP     | ADJUSTMENTS | BUDGET     |              |              | BUDGET        | USE/COL |
| A6109 436090                          | State Aid-Family A  | 0          | 0           | 0          | -51.00       | .00          | 51.00         | 100.0%  |
| A6109 446090                          | Federal Aid-Family  | -1,100,000 | 0           | -1,100,000 | -206,272.00  | .00          | -893,728.00   | 18.8%   |
| A6109 540487                          | Family Assist Prog  | 1,800,000  | 0           | 1,800,000  | 397,959.19   | 28,666.68    | 1,173,374.13  | 34.8%   |
| TOTAL Family Assistance               |                     | 410,000    | 0           | 410,000    | 307,257.05   | 28,666.68    | 74,076.27     | 81.9%   |
| <b>A6119 Child Care</b>               |                     |            |             |            |              |              |               |         |
| A6119 418190                          | Repayments of Chil  | -290,000   | 0           | -290,000   | -120,155.36  | .00          | -169,844.64   | 41.4%   |
| A6119 436190                          | State Aid-Child Ca  | -1,465,893 | 0           | -1,465,893 | -407,100.00  | .00          | -1,058,793.00 | 27.8%   |
| A6119 446190                          | Federal Aid-Child   | -495,000   | 0           | -495,000   | -176,603.00  | .00          | -318,397.00   | 35.7%   |
| A6119 540487                          | Foster Care Progra  | 2,840,884  | 0           | 2,840,884  | 1,267,713.48 | .00          | 1,573,170.52  | 44.6%   |
| TOTAL Child Care                      |                     | 589,991    | 0           | 589,991    | 563,855.12   | .00          | 26,135.88     | 95.6%   |
| <b>A6123 Juvenile Delinquent Care</b> |                     |            |             |            |              |              |               |         |
| A6123 418230                          | Repayments of Juve  | -5,000     | 0           | -5,000     | -2,029.19    | .00          | -2,970.81     | 40.6%   |
| A6123 436230                          | State Aid-Juvenile  | -101,438   | 0           | -101,438   | .00          | .00          | -101,438.00   | .0%     |
| A6123 436230                          | RTA State Aid-Juven | -700,000   | 0           | -700,000   | -4,354.00    | .00          | -695,646.00   | .6%     |
| A6123 540487                          | JD Program Expense  | 750,000    | 0           | 750,000    | 110,074.16   | .00          | 639,925.84    | 14.7%   |
| A6123 540487                          | RTA JD Program -RTA | 700,000    | 0           | 700,000    | 4,500.44     | .00          | 695,499.56    | .6%     |
| TOTAL Juvenile Delinquent Care        |                     | 643,562    | 0           | 643,562    | 108,191.41   | .00          | 535,370.59    | 16.8%   |
| <b>A6129 State Training School's</b>  |                     |            |             |            |              |              |               |         |
| A6129 540487                          | OCFS Local Program  | 700,500    | 0           | 700,500    | 542,064.00   | .00          | 158,436.00    | 77.4%   |
| TOTAL State Training School's         |                     | 700,500    | 0           | 700,500    | 542,064.00   | .00          | 158,436.00    | 77.4%   |
| <b>A6140 Safety Net</b>               |                     |            |             |            |              |              |               |         |
| A6140 418400                          | Repayments Of Safe  | -100,000   | 0           | -100,000   | -35,604.23   | .00          | -64,395.77    | 35.6%   |
| A6140 436400                          | State Aid-Safety N  | -197,200   | 0           | -197,200   | -53,065.00   | .00          | -144,135.00   | 26.9%   |
| A6140 446400                          | Federal Aid-safety  | -20,000    | 0           | -20,000    | -4,758.00    | .00          | -15,242.00    | 23.8%   |



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 05

| ACCOUNTS FOR:                        |                                      | ORIGINAL    | TRANSFERS/ | REVISED     | YTD ACTUAL    | ENCUMBRANCES | AVAILABLE      | PCT     |
|--------------------------------------|--------------------------------------|-------------|------------|-------------|---------------|--------------|----------------|---------|
| A                                    | General Fund                         | APPROP      | ADJUSTMTS  | BUDGET      |               |              | BUDGET         | USE/COL |
| A6140                                | 540487 Safety Net Program            | 900,000     | 0          | 900,000     | 310,808.91    | .00          | 589,191.09     | 34.5%   |
|                                      | TOTAL Safety Net                     | 582,800     | 0          | 582,800     | 217,381.68    | .00          | 365,418.32     | 37.3%   |
| A6141 Energy Crisis Assistance Progr |                                      |             |            |             |               |              |                |         |
| A6141                                | 418410 Repayments Of Home            | -135,000    | 0          | -135,000    | -71,403.66    | .00          | -63,596.34     | 52.9%*  |
| A6141                                | 446410 Federal Aid-Home E            | 115,000     | 0          | 115,000     | 60,665.00     | .00          | 54,335.00      | 52.8%   |
| A6141                                | 540487 HEAP Program Expen            | 20,000      | 0          | 20,000      | 11,037.15     | .00          | 8,962.85       | 55.2%   |
|                                      | TOTAL Energy Crisis Assistance Progr | 0           | 0          | 0           | 298.49        | .00          | -298.49        | 100.0%  |
| A6142 Emergency Assistance To Adults |                                      |             |            |             |               |              |                |         |
| A6142                                | 436420 State Aid-Emergenc            | -15,000     | 0          | -15,000     | -897.00       | .00          | -14,103.00     | 6.0%*   |
| A6142                                | 540487 EAA Program Expens            | 30,000      | 0          | 30,000      | 4,506.66      | .00          | 25,493.34      | 15.0%   |
|                                      | TOTAL Emergency Assistance To Adults | 15,000      | 0          | 15,000      | 3,609.66      | .00          | 11,390.34      | 24.1%   |
|                                      | TOTAL General Fund                   | 13,843,039  | 29,910     | 13,872,948  | 6,174,119.83  | 440,754.53   | 7,258,073.99   | 47.7%   |
|                                      | TOTAL REVENUES                       | -14,373,946 | -527,838   | -14,901,784 | -4,372,172.33 | .00          | -10,529,611.86 |         |
|                                      | TOTAL EXPENSES                       | 28,216,985  | 557,748    | 28,774,733  | 10,546,292.16 | 440,754.53   | 17,787,685.85  |         |



TIOGA COUNTY, NEW YORK

Tioga County  
YEAR-TO-DATE BUDGET REPORT

FOR 2025 05

|             | ORIGINAL<br>APPROP | TRANSFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD ACTUAL   | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USE/COL |
|-------------|--------------------|-----------------------|-------------------|--------------|--------------|---------------------|----------------|
| GRAND TOTAL | 13,843,039         | 29,910                | 13,872,948        | 6,174,119.83 | 440,754.53   | 7,258,073.99        | 47.7%          |

\*\* END OF REPORT - Generated by Andrews, Mickelle \*\*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025\_05

| ACCOUNTS FOR: |                              | ORIGINAL | TRANSFERS/  | REVISED | YTD ACTUAL | ENCUMBRANCES | AVAILABLE | PCT     |
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| CD            | Federal] Employment Programs | APPROP   | ADJUSTMENTS | BUDGET  |            |              | BUDGET    | USE/COL |

### CD6293 Federal] Employment Programs

|                                    |                   |          |   |          |            |        |             |        |
|------------------------------------|-------------------|----------|---|----------|------------|--------|-------------|--------|
| CD6293 424010                      | Interest And Earn | 0        | 0 | 0        | -1,154.85  | .00    | 1,154.85    | 100.0% |
| CD6293 447910                      | Federal Aid-Feder | -277,890 | 0 | -277,890 | -68,045.54 | .00    | -209,844.46 | 24.5%* |
| CD6293 510010                      | Full Time         | 159,188  | 0 | 159,188  | 59,771.68  | .00    | 99,416.32   | 37.5%  |
| CD6293 530551                      | Maintenance in Li | 13,922   | 0 | 13,922   | .00        | .00    | 13,922.00   | .0%    |
| CD6293 540010                      | Advertising       | 250      | 0 | 250      | .00        | .00    | 250.00      | .0%    |
| CD6293 540130                      | Contracts         | 12,000   | 0 | 12,000   | .00        | .00    | 12,000.00   | .0%    |
| CD6293 540420                      | Office Supplies   | 1,500    | 0 | 1,500    | .00        | .00    | 1,039.71    | 30.7%  |
| CD6293 540480                      | Postage           | 260      | 0 | 260      | 54.50      | .00    | 205.50      | 21.0%  |
| CD6293 540733                      | Training/All othe | 800      | 0 | 800      | .00        | .00    | 800.00      | .0%    |
| CD6293 581088                      | State Retirement  | 21,860   | 0 | 21,860   | 10,592.34  | .00    | 11,267.66   | 48.5%  |
| CD6293 583088                      | Social Security F | 11,555   | 0 | 11,555   | 4,828.58   | .00    | 6,726.42    | 41.8%  |
| CD6293 584088                      | Workers Compensat | 3,585    | 0 | 3,585    | 1,477.41   | .00    | 2,107.59    | 41.2%  |
| CD6293 585588                      | Disability Insura | 204      | 0 | 204      | 73.26      | .00    | 130.74      | 35.9%  |
| CD6293 586088                      | Health Insurance  | 52,718   | 0 | 52,718   | 23,442.10  | .00    | 29,275.90   | 44.5%  |
| CD6293 588988                      | Eap Fringe        | 48       | 0 | 48       | 19.47      | .00    | 28.53       | 40.6%  |
| TOTAL Federal] Employment Programs |                   | 0        | 0 | 0        | 31,058.95  | 460.29 | -31,519.24  | 100.0% |
| TOTAL Federal] Employment Programs |                   | 0        | 0 | 0        | 31,058.95  | 460.29 | -31,519.24  | 100.0% |
| TOTAL REVENUES                     |                   | -277,890 | 0 | -277,890 | -69,200.39 | .00    | -208,689.61 |        |
| TOTAL EXPENSES                     |                   | 277,890  | 0 | 277,890  | 100,259.34 | 460.29 | 177,170.37  |        |



TIOGA COUNTY, NEW YORK

Tioga County  
YEAR-TO-DATE BUDGET REPORT

FOR 2025 05

|             | ORIGINAL<br>APPROP | TRANSFRS/<br>ADJUSTMTS | REVISED<br>BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USE/COL |
|-------------|--------------------|------------------------|-------------------|------------|--------------|---------------------|----------------|
| GRAND TOTAL | 0                  | 0                      | 0                 | 31,058.95  | 460.29       | -31,519.24          | 100.0%         |

\*\* END OF REPORT - Generated by Andrews, Mickelle \*\*



TIOGA COUNTY, NEW YORK

Tioga County  
YEAR-TO-DATE BUDGET REPORT

FOR 2025 05

| ACCOUNTS FOR:        |                    | ORIGINAL | TRANSFERS/ | REVISED | YTD ACTUAL | ENCUMBRANCES | AVAILABLE        | PCT     |
|----------------------|--------------------|----------|------------|---------|------------|--------------|------------------|---------|
| General Fund         |                    | APPROP   | ADJUSTS    | BUDGET  |            |              | BUDGET           | USE/COL |
| A7310 Youth Programs |                    |          |            |         |            |              |                  |         |
| A7310 438200         | State Aid-Youth Pr | 0        | -89,566    | -89,566 | .00        | .00          | -89,566.00       | .0%*    |
| A7310 540180         | Dues               | 100      | 0          | 100     | .00        | .00          | 100.00           | .0%     |
| A7310 541540         | Reimbursements     | 0        | 89,566     | 89,566  | 28,812.00  | .00          | 60,754.00        | 32.2%   |
| TOTAL Youth Programs |                    | 100      | 0          | 100     | 28,812.00  | .00          | -28,712.00*****% |         |
| TOTAL General Fund   |                    | 100      | 0          | 100     | 28,812.00  | .00          | -28,712.00*****% |         |
| TOTAL REVENUES       |                    | 0        | -89,566    | -89,566 | .00        | .00          | -89,566.00       |         |
| TOTAL EXPENSES       |                    | 100      | 89,566     | 89,666  | 28,812.00  | .00          | 60,854.00        |         |



TIOGA COUNTY, NEW YORK

Tioga County  
YEAR-TO-DATE BUDGET REPORT

FOR 2025 05

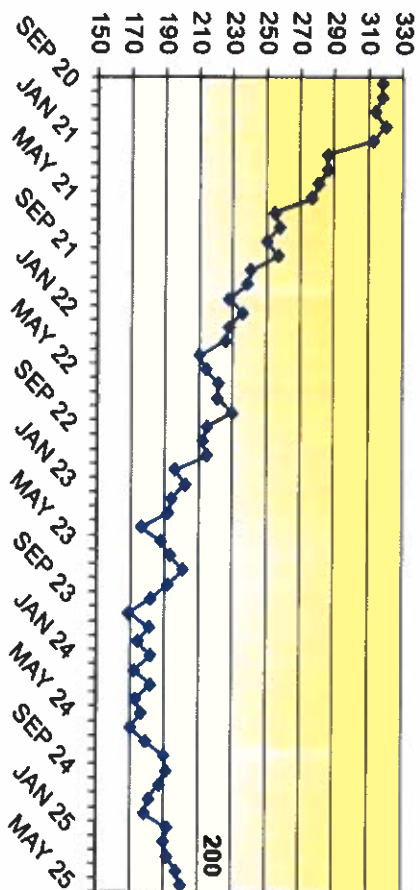
|  | ORIGINAL<br>APPROP | TRANSFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USE/COL |
|--|--------------------|-----------------------|-------------------|------------|--------------|---------------------|----------------|
| GRAND TOTAL  | 100                | 0                     | 100               | 28,812.00  | .00          | -28,712.00*****     | %              |
| ** END OF REPORT - Generated by Andrews, Mickette ** |                    |                       |                   |            |              |                     |                |

# CASELOAD CHANGES - 2025

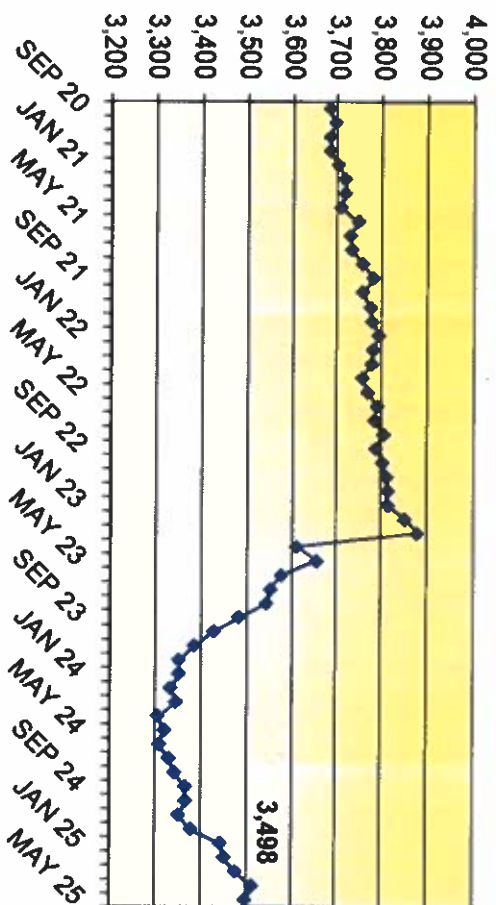
## TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

| Cases                   |              |              |           |
|-------------------------|--------------|--------------|-----------|
|                         | 12/31/2024   | 5/30/2025    | % Change  |
| FA                      | 99           | 104          | 5%        |
| SNA Singles             | 82           | 86           | 5%        |
| SNA Families            | 9            | 8            | -11%      |
| <b>Total TA</b>         | <b>190</b>   | <b>198</b>   | <b>4%</b> |
|                         |              |              |           |
| MA-Only                 | 1,896        | 1,980        | 4%        |
| MA-SSI                  | 1,079        | 1,080        | 0%        |
| <b>Total MA</b>         | <b>2,975</b> | <b>3,060</b> | <b>3%</b> |
|                         |              |              |           |
| SNAP                    | 2,808        | 2,752        | -2%       |
|                         |              |              |           |
| Day Care                | 190          | 198          | 4%        |
|                         |              |              |           |
| Services                | 394          | 411          | 4%        |
|                         |              |              |           |
|                         |              |              |           |
| Individuals             |              |              |           |
|                         | 12/31/2024   | 5/30/2025    | % Change  |
| FA                      | 178          | 200          | 12%       |
| SNA Singles             | 82           | 86           | 5%        |
| SNA Families            | 32           | 30           | -6%       |
| <b>Total TA</b>         | <b>292</b>   | <b>316</b>   | <b>8%</b> |
|                         |              |              |           |
| MA-Only                 | 2,008        | 2,102        | 5%        |
| MA-SSI                  | 1,079        | 1,080        | 0%        |
| <b>Total MA</b>         | <b>3,087</b> | <b>3,182</b> | <b>3%</b> |
|                         |              |              |           |
| SNAP                    | 5,153        | 5,017        | -3%       |
|                         |              |              |           |
| Services                | 1,030        | 1,079        | 5%        |
|                         |              |              |           |
| Individuals On Medicaid |              |              |           |
|                         | 12/31/2024   | 5/30/2025    | % Change  |
| TA                      | 292          | 316          | 8%        |
| MA                      | 3,087        | 3,182        | 3%        |
| ADC-FC                  | 0            | 0            | 0%        |
| <b>TOTAL</b>            | <b>3,379</b> | <b>3,498</b> | <b>4%</b> |

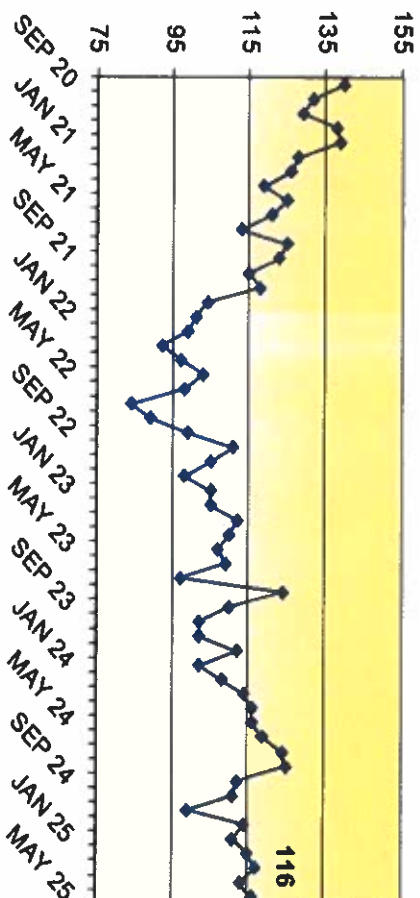
**Total Family Assistance Recipients**  
Sept. 2020 - May 2025



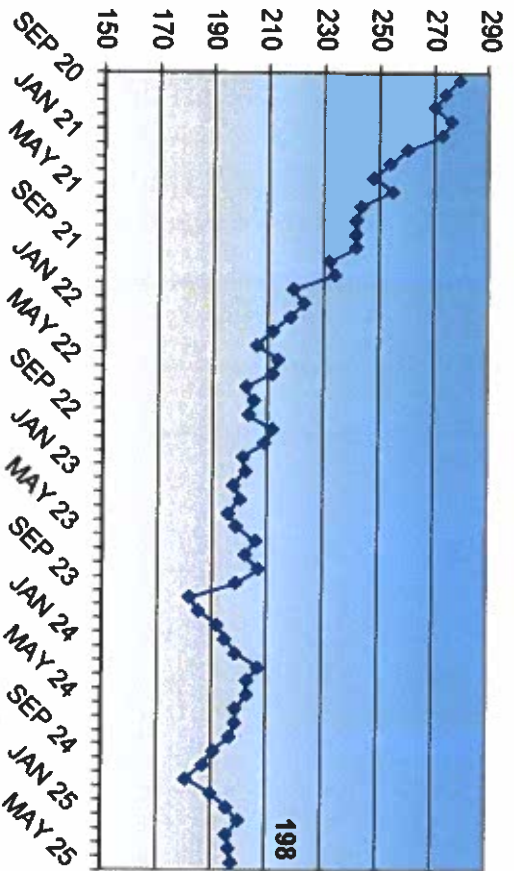
**Total Medicaid Recipients**  
Sept. 2020 - May 2025



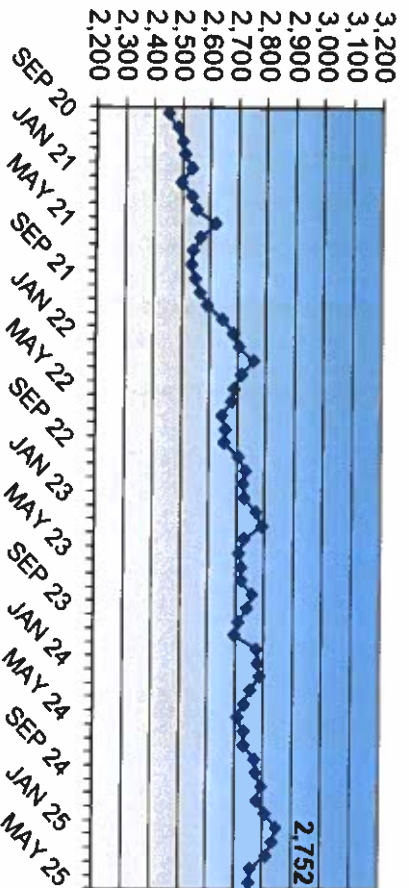
**Total Safety Net Recipients**  
Sept. 2020 - May 2025



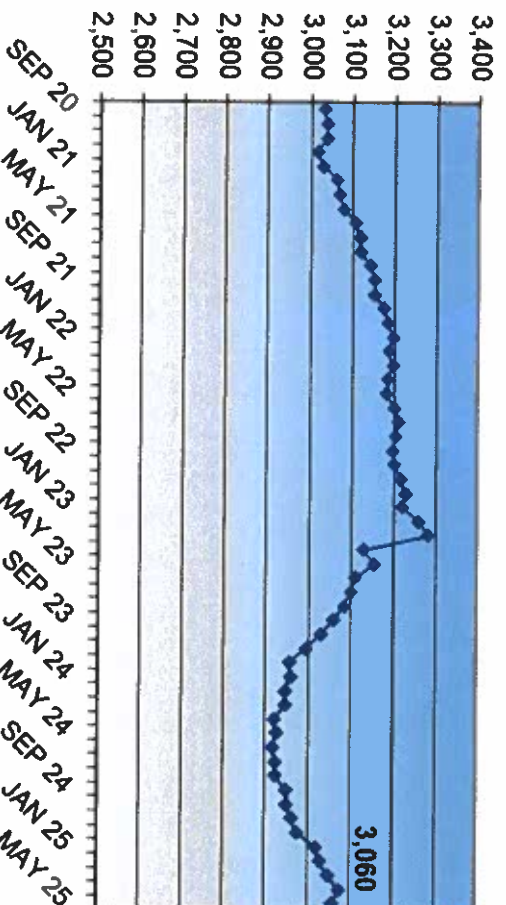
**Temporary Assistance Caseload**  
Sept. 2020 - May 2025



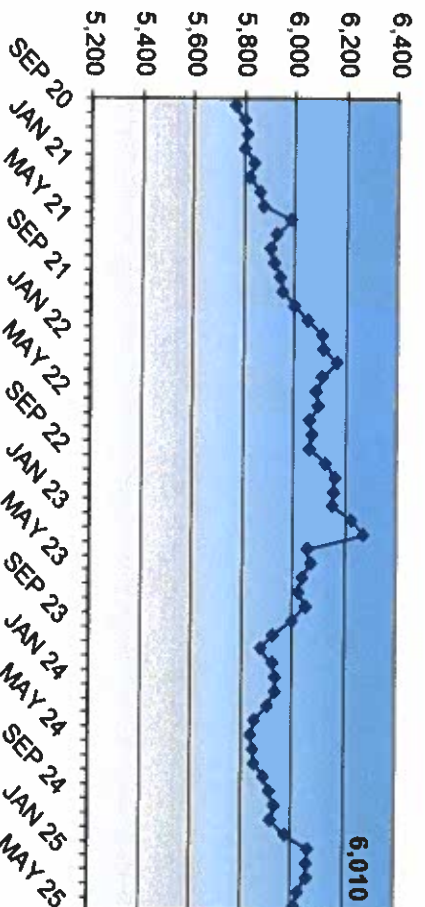
**Total SNAP Caseload**  
Sept. 2020 - May 2025



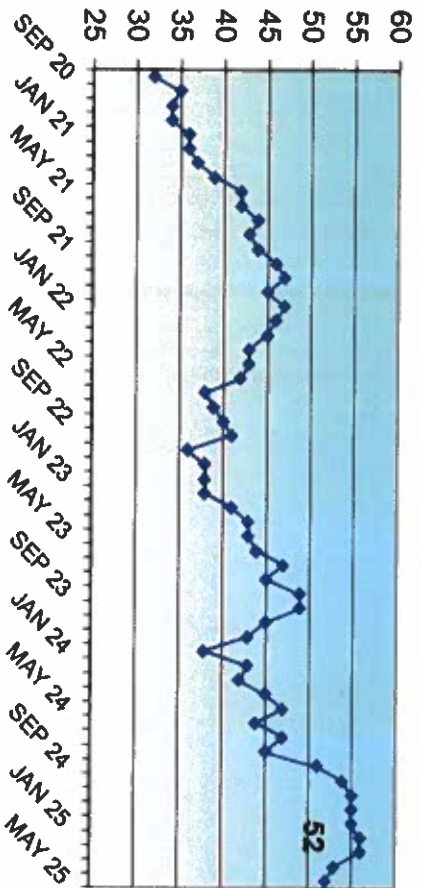
**Total Medicaid Caseload**  
Sept. 2020 - May 2025



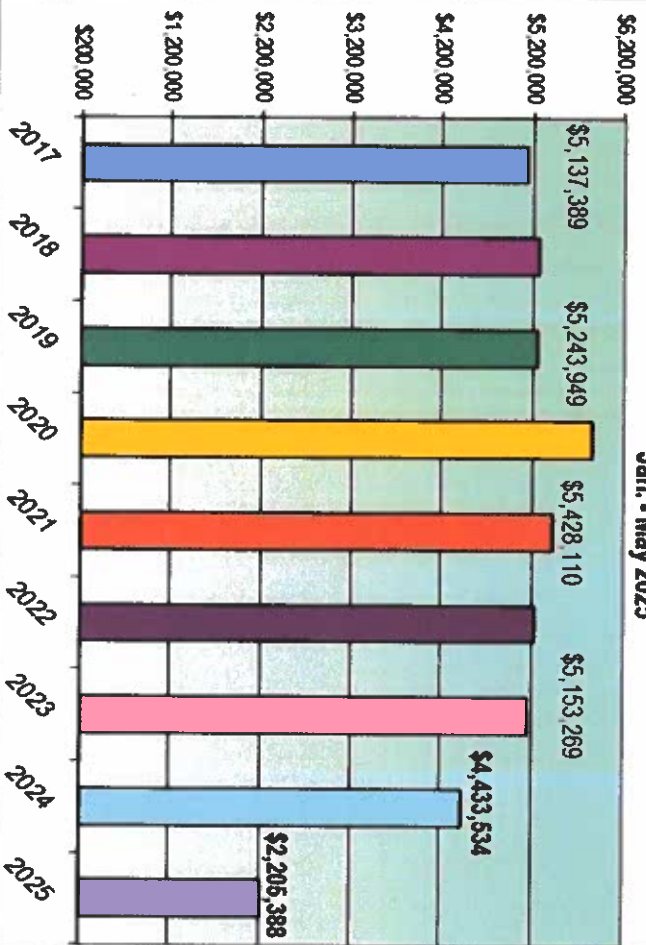
**Total Transitional Supports Caseload**  
Sept. 2020 - May 2025



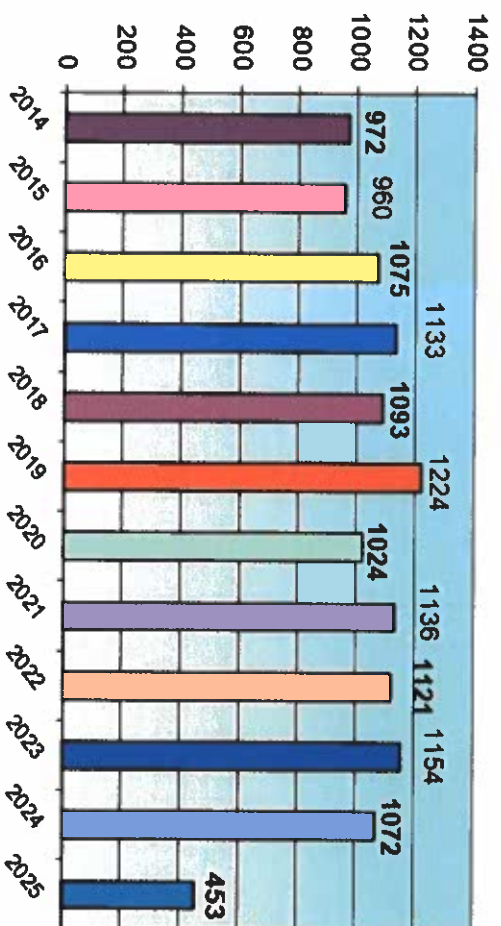
# Children in Foster Care at End of Month Sept. 2020 - May 2025



## Child Support Collections 2017 - 2024 Jan. - May 2025



## Child Protective Services State Central Register Reports (Hotline) 2014 - 2024 Annual Totals Jan. - May 2025





## TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108

Owego, New York 13827

607-687-8500

Fax: 607-687-7759



### COMMITTEE MEETING

6/3/2025

Current open job postings in Tioga =113

96 new Unemployment claims opened in May, 86 had effective claim dates in May, there were 12 seasonal claims, and 10 were older claims that just opened.

#### Unemployment Rates:

|       | Apr '25 | Mar '25 | May '24 |
|-------|---------|---------|---------|
| Tioga | 2.9     | 4.1     | 3.0     |
| NYS   | 3.6     | 4.1     | 4.0     |
| US    | 3.9     | 4.2     | 3.7     |

We recently met with Business Services from Broome County and confirmed plans to hold a job fair in partnership with Best Buy. The event will take place at our Owego office and will serve as a valuable opportunity for local job seekers to connect with potential employers.

Additionally, we discussed the possibility of organizing a Tioga County job fair in Owego, tentatively scheduled for the end of February. We plan to continue conversations around collaborating with Tioga County Economic Development, the Tioga Chamber of Commerce, and Owego Free Academy to support the event and maximize community outreach.

Looking ahead, we will be losing an Employment and Training Counselor in mid-June. Recruitment efforts are underway to identify a qualified candidate to fill this upcoming vacancy and maintain the quality of services we provide.

We have also been actively working with DSS Jobs and, to date, have engaged with 15 customers through this initiative. As a result, we have secured one job placement and continue to focus on supporting participants in achieving employment outcomes.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

AUTHORIZE CONTRACT WITH  
CATHOLIC CHARITIES OF  
TOMPKINS/TIOGA COUNTIES  
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Catholic Charities of Tompkins/Tioga Counties to coordinate a project within the Spencer and Newark Valley school districts that addresses specific cultural and behavioral issues among middle and high school aged children, particularly those who are considered to be "at risk"; and

WHEREAS: The Department of Social Services wishes to renew the contract for July 1, 2025 through June 30, 2026 in an amount not to exceed \$126,440; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Catholic Charities of Tompkins/Tioga Counties for the period July 1, 2025 through June 30, 2026; and be it further

RESOLVED: That available funds on 12/31/25 of the original \$126,440 will be carried forward into the New Year.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

AUTHORIZE CONTRACT WITH  
CATHOLIC CHARITIES OF  
TOMPKINS/TIOGA COUNTIES  
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Catholic Charities of Tompkins/Tioga Counties to provide emergency and diversion services to needy families of Tioga County at its Tioga Outreach Center; and

WHEREAS: The Department of Social Services wishes to renew the contract for July 1, 2025 through June 30, 2026 in an amount not to exceed \$92,469; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Catholic Charities of Tompkins/Tioga Counties for the period July 1, 2025 through June 30, 2026; and be it further

RESOLVED: That available funds on 12/31/25 of the original \$92,469 will be carried forward into the New Year.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

AUTHORIZE CONTRACT WITH  
TIOGA OPPORTUNITIES, INC  
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Tioga Opportunities, Inc. for the provision of Intensive Case Management Services for the Disabled Population on Public Assistance; and

WHEREAS: The Department of Social Services wishes to renew the contract for July 1, 2025 through June 30, 2026 in an amount not to exceed \$40,522; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Tioga Opportunities, Inc. for the period July 1, 2025 through June 30, 2026; and be it further

RESOLVED: That available funds on 12/31/25 of the original \$40,522 will be carried forward into the New Year.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. - 25

AUTHORIZE CONTRACT WITH  
TOGETHER FOR YOUTH  
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Together for Youth to provide alternatives to foster care and early intervention to serve parents and children of Tioga County; and

WHEREAS: The Department of Social Services wishes to renew the contract for July 1, 2025 through June 30, 2026 in an amount not to exceed \$134,600; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Together for Youth for the period July 1, 2025 through June 30, 2026; and be it further

RESOLVED: That available funds on 12/31/25 of the original \$134,600 will be carried forward into the New Year.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. - 25

APPROPRIATION OF FUNDS AND  
AMEND 2025 BUDGET  
SOCIAL SERVICES

WHEREAS: Tioga County Department of Social Services has received a Rental Supplement Program (RSP) allocation to provide rental supplements to individuals and families, both with and without children, who are experiencing homelessness or are facing an imminent loss of housing, regardless of immigration status; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

|   |            |
|---|------------|
| From: A6010.436100 State Aid: Social Services Admin | \$ 124,850 |
|---|------------|

|                                  |            |
|----------------------------------|------------|
| To: A6010.540487 Program Expense | \$ 124,850 |
|----------------------------------|------------|

And be it further

RESOLVED: That available funds on 12/31/25 of the original \$124,850 will be carried forward into the New Year.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

AUTHORIZE CONTRACT WITH  
BROOME COUNTY  
TIOGA CAREER CENTER

WHEREAS: The Tioga Career Center receives its annual funding from Broome County as a subgrantee of federal funds; and

WHEREAS: An annual agreement between Broome County and Tioga County must be in place for Tioga County to receive this funding; and

WHEREAS: Broome County has approved Tioga County's submitted budget for July 1, 2024 through June 30, 2026; therefore be it

RESOLVED: That the Chair of the Legislature is authorized to execute any such agreements, documents, or papers, approved as to form by the County Attorney, as may be necessary to implement the intent and purpose of this resolution.

## **PROCLAMATION**

WHEREAS: People who are elderly or have disabilities have contributed to the general welfare of Tioga County by helping to preserve customs, convictions, and traditions of many people from diverse backgrounds; and

WHEREAS: These residents are vital and integral members of our society and their wisdom and experience have enriched our lives; and

WHEREAS: The health and well-being of disabled and elderly people in our county should be one of our highest priorities and of concern to all Americans; and

WHEREAS: People who are elderly or have disabilities are among the most important resources of our county, and it is fitting that we recognize the need to protect their health, safety, and rights; and

WHEREAS: Abuse of the elderly and people with disabilities in domestic and institutional settings is a wide-spread problem, affecting hundreds of thousands of people across the country; and

WHEREAS: Elder abuse is underreported because the elderly who are being abused find it very difficult to tell anyone and are usually ashamed and sometimes afraid; and

WHEREAS: Elder abuse happens to men and women of all income levels, all cultural and ethnic groups, whether they are in good health or incapacitated in some way, in poor neighborhoods and in suburbia; and

WHEREAS: Many of the cases investigated by Adult Protective Services in New York involve self-neglect or financial exploitation and it is our duty as citizens to reach out to people in need; now therefore

THE TIOGA COUNTY LEGISLATURE does hereby proclaim the month of June 2025 to be

### **Elder Abuse Awareness Month**

in Tioga County, and urge all citizens to work together to help reduce abuse and neglect of people who are elderly or have disabilities.

Dated:

---

MARTHA SAUERBREY  
Chair  
Tioga County Legislature

## **LEGISLATIVE COMMITTEE MEETING**

### **Health & Human Services**

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, April 8, 2025 at 8:29 AM.

|                               |   |
|-------------------------------|---|
| Present: Mr. William Standing | Chair of the Committee                    |
| Mr. Tracy Monell              | Legislator                                |
| Mr. Dennis Mullen             | Legislator                                |
| Mr. Ray Bunce                 | Legislator                                |
| Ms. Lori Morgan               | Director of Community Services            |
| Mr. Chris Korba               | Director of Administrative Services (MH)  |
| Mr. Shawn Yetter              | Commissioner of Social Services           |
| Ms. Mickelle Andrews          | Director of Administrative Services (DSS) |
| Ms. Heather Vroman            | Public Health Director                    |
| Mr. Denis McCann              | Director of Administrative Services (PH)  |

|                            |                           |
|----------------------------|---------------------------|
| Guests: Mr. Jackson Bailey | County Administrator      |
| Ms. Elizabeth Myers        | Deputy Commissioner (DSS) |
| Ms. Cathy Haskell          | Legislative Clerk         |
| Ms. Marte Sauerbrey        | Chair of the Legislature  |

Legislator Standing asked for a motion to approve the March 4, 2025 HHS Committee minutes as written. Motion made by Legislator Mullen. Seconded by Legislator Monell. Motion Carried.

### **MENTAL HYGIENE**

#### **1. Financial**

- Mr. Chris Korba noted that the 2024 budget has been closed. He has a return to the local share of \$338,000. The 2025 budget is tracking as expected. Mr. Korba shared that two vehicles paid for with State Aid funds should be arriving any day.

#### **2. Old Business**

- Criminal Psych – No invoices have been received.

#### **3. New Business**

- None

#### **4. Personnel**

- Christina Hust, Mobile Crisis CSW, was not retained
- Jacklyn Egan, CSW, resigned effective 3/28/25
- Clive Ward, CASAC, starting 4/21/25
- Cassandra Horton, Records Management Technician, starting 4/21/25

5. Resolutions – Legislators approved resolutions to move forward
  - Amend Budget & Appropriate (ABATE) Funds – Mental Hygiene
  - Amend Budget & Appropriate Funds – Mental Hygiene (Mobile Crisis)
6. Proclamations
  - None

### **PUBLIC HEALTH**

1. Financial
  - Mr. Denis McCann reported that after the closing of the 2024 budget, PH has a return to local share of \$575,000. Some anticipated expenses came in much lower. Environmental Health had the highest fee for service revenue since 2012 and income from the Mobile Dental Van was the highest since the new unit came on in 2019. The 2025 budget is tracking well. Mr. McCann noted that Federal impacts to TCPH are very limited. PH had a new car delivered yesterday. Gary Hammond asked Mr. McCann to inform the HHS Committee of the plan to convert one space into two offices at PH. The legislators approved this plan.
2. Old Business
  - None
3. New Business
  - Agency Report for March 2025 forwarded to committee. Ms. Vroman shared the 2024 Annual Report was distributed to affiliates; including Legislative Team.
  - There has been a decrease in respiratory illness. PH continues to monitor the avian flu; risk remains low to humans. There have been three cases of measles in NYS. PH has been providing outreach to providers, schools, home school parents, day care facilities and our Amish populations to assure they know the symptoms and the importance of the MMR vaccine. Measles is the most contagious disease as it is transmitted through droplets that can remain on surfaces for hours.
  - ATUPA violations were found at the Richford Cash & Carry including sale of flavored nicotine vape, and the facility did not have a permit to operate from the NYS Department of Taxation and Finance. A stipulation was presented to the store, and they removed all nicotine & vape products from their shelves. Ms. Vroman does not anticipate any further problems.
  - A school-based dental audit is being done today virtually & in person. Ms. Vroman expects it will go well.
  - Public Health has partnered with Guthrie in hosting their new Maternity Oasis Mobile (MOM) unit for maternity & post-partum care as well as other services.
4. Personnel
  - Megan Gilbert, Public Health Sanitarian, resigned effective 3/7/25

5. Resolutions – Legislators approved resolution to move forward
  - Authorize Appointment of Public Health Emergency Preparedness Coordinator (Squair)
6. Proclamations
  - None

### **SOCIAL SERVICES**

1. Financial
  - Ms. Mickelle Andrews reported that after 2024 was closed, DSS has a return to local share of \$400,000. Most of the savings coming from administrative services (payroll). Foster Care for 2024 was over budget by \$140,000. The 2025 budget is tracking well except for Foster Care which remains high. The other programs are on target.
2. Old Business
  - None
3. New Business
  - Caseloads – See Caseload Summary  
During March, Cash Assistance decreased 4 cases, with Family Assistance increasing 1 case and Safety Net decreasing 5 cases.  
MA-Only increased 6 cases.  
MA-SSI increased 14 cases.  
Total Individuals on Medicaid increased 26 to 3,477  
SNAP decreased 19 cases.  
Day Care increased 5 cases.
  - Tioga Career Center report is attached. The TC unemployment number continues to go up, now at 4.7% which is higher than the State & Federal levels.
  - Ms. Myers shared that Legislators are all invited to the CAC Open House on Friday, 4/25 at 2:00 PM. The renovations have been completed. This will be open to the public with a ribbon cutting.
4. Personnel Changes
  - Christine Robinson, SWE, resigned effective 3/7/25
  - Angela Rodriguez, SWE, terminated effective 3/7/25
  - Stephen Williams, SWE (went from temp to FT Perm. HEAP), effective 3/10/25
  - Megan Gilbert, SWE, reinstated effective 3/10/25
  - Diane Cole, SWE, HEAP Temp. ended, effective 3/13/25
  - Ashton Lewis, Caseworker, reinstated effective 3/24/25
5. Resolutions
  - None

6. Proclamations

- Child Abuse Prevention Month (repeat)

**ADJOURNED:**

Health & Human Services Committee adjourned at 8:51 AM.

Respectfully submitted,

*Gail V. Perdue*

Executive Secretary, Social Services

DRAFT

**LEGISLATIVE COMMITTEE MEETING**  
**Health & Human Services**

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, May 6, 2025 at 8:32 AM.

|                               |   |
|-------------------------------|---|
| Present: Mr. William Standing | Chair of the Committee                    |
| Mr. Tracy Monell              | Legislator                                |
| Ms. Lori Morgan               | Director of Community Services            |
| Mr. Chris Korba               | Director of Administrative Services (MH)  |
| Mr. Shawn Yetter              | Commissioner of Social Services           |
| Ms. Mickelle Andrews          | Director of Administrative Services (DSS) |
| Ms. Heather Vroman            | Public Health Director                    |
| Mr. Denis McCann              | Director of Administrative Services (PH)  |

|                            |                           |
|----------------------------|---------------------------|
| Guests: Mr. Jackson Bailey | County Administrator      |
| Ms. Elizabeth Myers        | Deputy Commissioner (DSS) |
| Ms. Cathy Haskell          | Legislative Clerk         |

Legislator Standing noted the Committee cannot approve the April 8, 2025 minutes as there is not a quorum of Legislators present. The April & May minutes will be approved at the June Committee meeting.

**MENTAL HYGIENE**

1. Financial
  - Mr. Chris Korba noted that the financials are showing that 4.2% local share has been used after five months in 2025. The State Aid is received at the beginning of each quarter. The Fee-For-Service revenue is trending very well.
2. Old Business
  - Criminal Psych – No invoices have been received. However, Ms. Morgan is hearing there may have been one person found incompetent.
3. New Business
  - Federal Budget Impact – There has been no impacts so far.
4. Personnel
  - Breanna McCartney, CSW, starting 5/19/25
5. Resolutions
  - None
6. Proclamations
  - May Mental Health Awareness Month & Children's Mental Health Awareness Week (repeat)

**PUBLIC HEALTH**

## 1. Financial

- Mr. Denis McCann reported that the 2025 budget is tracking well. The Fee Revenue is tracking very well in both Dental and Environmental Health. El Fee Revenue is ahead of last year. Mr. McCann stated that May is typically a large revenue month, and he expects the same this year.

## 2. Old Business

- None

## 3. New Business

- Federal Budget Impacts – The AmeriCorps positions were cut; however, the position was vacant at TCPH. The Pilot program to assist people with replacing or repairing their wellheads was also cut.
- Agency Report for April 2025 forwarded to committee.
- A school based dental audit was done last month. It went very well. There was one finding regarding not submitting a report on-line. A corrective action plan was submitted. The program was praised for its messaging and customer service.
- The Health Education Team has been busy creating materials for the CredibleMind platform. This is a collaboration with Mental Hygiene that will give the community on-line access to local MH and well-being resources. There is also an on-line assessment tool. The platform went live last week.
- The 2024 Communicable Disease Report was distributed. The highlights show increases in Lyme disease and a Pertussis case for the first time in five years. The fifth highest disease in Tioga County is Chlamydia. The report also includes an overview of what testing is done and recommendations for follow-up.

## 4. Personnel

- Kylie Holochak was promoted to Health Project Coordinator, effective 3/24/25
- Laura Bennett was promoted to Senior Public Health Educator, effective 4/7/25

## 5. Resolutions – Legislators approved resolutions to move forward

- Amend Budget & Appropriate Funds (Visions FCU funding)
- Authorization to Apply for Grant (Mildred Faulkner Truman Foundation)
- Authorize Extension of Agreement for Transportation Services for the Preschool Special Education Children's Program (Serafini Transportation)

Ms. Vroman noted that there is an opportunity for a school based dental program grant for \$50,000/year for the next five years for providing dental services. The resolution will be brought next month.

## 6. Proclamations

- American Stroke Month in Tioga County (repeat)

## **SOCIAL SERVICES**

Legislator Standinger commented that he enjoyed the CAC Open House. He felt it was well attended and wishes it had been available when he was working in law enforcement.

### **1. Financial**

- Ms. Mickelle Andrews reported that the administrative side of the budget is tracking under budget due to payroll (vacancies). Foster Care is tracking high. The other programs are on target.

### **2. Old Business**

- None

### **3. New Business**

- Caseloads – See Caseload Summary  
During April, Cash Assistance increased 1 case, with Family Assistance increasing 2 cases and Safety Net decreasing 1 case.  
MA-Only increased 23 cases.  
MA-SSI increased 2 cases.  
Total Individuals on Medicaid increased 37 to 3,514  
SNAP decreased 57 cases.  
Day Care remained flat
- Tioga Career Center report is attached. The TC unemployment number has dropped down from last month. Two TC businesses closed, RJ Williams & Double Aught. TCC is actively working with both companies to support their affected employees through the layoff process. The Harvard building across from HHS has been sold & will have a new business going in with plans to hire 50-60 employees. Hopes to employ 100 people in the future.

### **4. Personnel Changes**

- Nancy Leonard, OS1, HEAP Temp. ended, effective 4/4/25
- Samantha Allen, OS1, HEAP Temp. ended, effective 4/11/25

### **5. Resolutions - Legislators approved resolutions to move forward**

- Authorize Contract with Children's Home of Wyoming Conference. This replaces the Glove House contract
- Appropriation of Funds & Amend 2025 Budget (Raise awareness about sexually exploited youth)

### **6. Proclamations**

- Foster Care Awareness Month (repeat)

Ms. Vroman shared that Mr. Denis McCann was the Employee of the Quarter at Public Health for the First Quarter of 2025. Congratulations Denis!

**ADJOURNED:**

Health & Human Services Committee adjourned at 8:50 AM.

Respectfully submitted,

*Gail V. Perdue*

Executive Secretary, Social Services