



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, AUGUST 8, 2023

8:30 A.M.

FINANCIAL:

- 2023 Update
- 2024 Budget Discussion (see handout)

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report July 2023

PERSONNEL:

- Meagan Mertson, Early Intervention Service Coordinator, Resignation Effective July 21, 2023
- Nicholas Conklin, Public Health Fellow, New Hire Effective July 24, 2023
- Louise Dorsey, Public Health Nurse, New Hire Effective July 31, 2023

RESOLUTIONS:

- Reclassify Vacant Position and Fill

PROCLAMATIONS:

- None

ADJOURNMENT:



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INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: August 8, 2023
RE: **Health & Human Services Meeting August 8, 2023**

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2023 Update
 - 2024 Budget Discussion
- Agency Report July 2023
- Resolution:
 - Reclassify Vacant Position and Fill
- Proclamation:
 - None



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-550,000	0	-550,000	-153,616.53	.00	-396,383.47	27.9%*
A2960 434600 State Aid-Handicap	-1,599,250	0	-1,599,250	-1,005,959.14	.00	-593,290.86	62.9%*
A2960 540590 Services Rendered	2,700,000	0	2,700,000	1,169,899.83	433,010.17	1,097,090.00	59.4%
A2960 540620 Software Expense	6,000	0	6,000	.00	.00	6,000.00	.0%
A2960 540710 Transport/Handicap	600,000	0	600,000	380,206.90	195,880.10	23,913.00	96.0%
TOTAL Handicapped Education	1,156,750	0	1,156,750	390,531.06	628,890.27	137,328.67	88.1%
A4011 Public Health Administration							
A4011 434010 State Aid-Public H	-916,328	-13,708	-930,036	-308,529.09	.00	-621,506.91	33.2%*
A4011 434011 COVID State Aid-Prev	0	-318,393	-318,393	.00	.00	-318,393.02	.0%*
A4011 434011 ELC1 State Aid-Prev	0	-918,661	-918,661	.00	.00	-918,661.19	.0%*
A4011 434011 ELC2 State Aid-PP E	0	-719,282	-719,282	.00	.00	-719,282.00	.0%*
A4011 434890 HWB1 State Aid- Oth	0	-12,000	-12,000	-1,614.75	.00	-10,385.25	13.5%*
A4011 444010 SPHIW Federal Aid-P	0	-106,331	-106,331	.00	.00	-106,331.00	.0%*
A4011 510010 Full Time	1,506,091	0	1,506,091	593,982.01	.00	912,108.99	39.4%
A4011 510020 Part Time/Temporar	176,895	0	176,895	44,080.12	.00	132,814.88	24.9%
A4011 510030 Overtime Pay Only	0	0	0	67.95	.00	-67.95	100.0%*
A4011 510050 All Other(On Call,	40,620	0	40,620	12,896.73	.00	27,723.27	31.7%
A4011 510050 HWB1 All Other-On C	0	12,000	12,000	6,000.00	.00	6,000.00	50.0%
A4011 510050 SPHIW All Other-SPH	0	101,251	101,251	.00	.00	101,251.00	.0%
A4011 520090 Computer	2,000	1,000	3,000	2,609.21	.00	390.79	87.0%
A4011 520090 SPHIW Computer-SPHI	0	2,540	2,540	.00	.00	2,540.00	.0%
A4011 520130 Equipment (Not Car	3,000	0	3,000	547.96	.00	2,452.04	18.3%
A4011 520200 Office Equipment	15,000	-1,000	14,000	3,329.99	.00	10,670.01	23.8%
A4011 530100 Data Processing	85,984	0	85,984	48,125.36	.00	37,858.64	56.0%
A4011 530300 Legal	12,557	0	12,557	6,947.08	.00	5,609.92	55.3%
A4011 530551 Maintenance in Lie	88,380	0	88,380	44,835.00	.00	43,545.00	50.7%
A4011 540010 Advertising	30,000	-3,140	26,860	2,314.82	.00	24,545.32	8.6%
A4011 540040 Books	782	0	782	354.50	.00	427.50	45.3%
A4011 540070 Car Maintenance	4,458	0	4,458	2,257.47	.00	2,200.53	50.6%
A4011 540120 Consulting Fees	17,000	0	17,000	8,500.00	8,500.00	.00	100.0%
A4011 540180 Dues	3,215	0	3,215	3,062.68	.00	152.32	95.3%
A4011 540190 Education Reimburs	0	2,600	2,600	641.28	1,958.72	.00	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540210 Garbage Disposal	1,200	0	1,200	295.01	304.99	600.00	50.0%
A4011 540220 Automobile Fuel	1,500	0	1,500	180.61	.00	1,319.39	12.0%
A4011 540270 Insurance-Liabilit	33,168	540	33,708	33,707.86	.00	.00	100.0%
A4011 540320 Leased/Service Equ	5,000	0	5,000	1,409.19	839.27	2,751.54	45.0%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,500	0	1,500	890.73	.00	609.27	59.4%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	1,265.34	.00	5,966.66	17.5%
A4011 540480 Postage	1,200	0	1,200	526.69	.00	673.31	43.9%
A4011 540485 Printing/Paper	1,500	0	1,500	1,058.00	.00	442.00	70.5%
A4011 540487 Program Expense	12,000	13,708	25,708	15,045.71	4,586.80	6,075.49	76.4%
A4011 540487 COV19 Program Expen	0	318,393	318,393	.00	.00	318,393.02	.0%
A4011 540487 ELC1 Program Expens	0	918,661	918,661	.00	.00	918,661.19	.0%
A4011 540487 ELC2 Program Expens	0	719,282	719,282	.00	.00	719,282.00	.0%
A4011 540487 SPHIW Program Expen	0	2,540	2,540	.00	.00	2,540.00	.0%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	12,661.36	.00	12,338.64	50.6%
A4011 540620 Software Expense	10,552	0	10,552	3,594.85	4,200.00	2,757.15	73.9%
A4011 540660 Telephone	3,994	0	3,994	1,534.03	209.07	2,250.90	43.6%
A4011 540733 Training/All Other	3,100	0	3,100	1,945.81	.00	1,154.19	62.8%
A4011 581088 State Retirement F	129,263	0	129,263	75,272.80	.00	53,989.83	58.2%
A4011 583088 Social Security Fr	120,809	0	120,809	49,955.18	.00	70,854.23	41.4%
A4011 583088 HWB1 Social Securit	0	0	0	459.00	.00	-459.00	100.0%*
A4011 584088 Workers Compensati	39,945	0	39,945	17,384.35	.00	22,560.18	43.5%
A4011 585588 Disability Insuran	2,194	0	2,194	809.10	.00	1,384.54	36.9%
A4011 586088 Health Insurance F	589,324	0	589,324	240,658.77	.00	348,665.15	40.8%
A4011 588988 EAP Fringe	459	0	459	207.40	.00	251.41	45.2%
TOTAL Public Health Administration	2,058,958	0	2,058,958	929,270.11	20,598.85	1,109,088.98	46.1%

A4044 Early Intervention

A4044 416107 Early Intervention	-75,000	0	-75,000	-9,973.65	.00	-65,026.35	13.3%*
A4044 434023 State Aid- Early I	-165,020	0	-165,020	-37,953.02	.00	-127,066.98	23.0%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%*
A4044 520130 Equipment (Not Car	1,500	0	1,500	.00	.00	1,500.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	3,150.00	.00	1,150.00	73.3%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	381.78	.00	1,118.22	25.5%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 07

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540480 Postage	1,400	0	1,400	371.39	.00	1,028.61	26.5%
A4044 540485 Printing/Paper	1,000	1,000	2,000	1,469.98	.00	530.02	73.5%
A4044 540487 Program Expense	260,000	-1,000	259,000	45,691.43	.00	213,308.57	17.6%
A4044 540590 Services Rendered	4,000	0	4,000	1,250.00	400.00	2,350.00	41.3%
A4044 540620 Software Expense	8,000	0	8,000	3,992.90	2,501.00	1,506.10	81.2%
A4044 540640 Supplies (Not Offi	6,000	0	6,000	3,377.80	.00	2,622.20	56.3%
A4044 540660 Telephone	1,989	0	1,989	760.16	.00	1,228.84	38.2%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	.00	.00	2,200.00	.0%
A4044 540733 Training/All Other	1,000	0	1,000	356.00	.00	644.00	35.6%
TOTAL Early Intervention	40,732	0	40,732	12,874.77	2,901.00	24,956.23	38.7%
A4053 Preventive And Primary Health							
A4053 416101 Preventive & Prima	-1,200	0	-1,200	.00	.00	-1,200.00	.0%*
A4053 422800 Grants -Non State	0	-156,400	-156,400	-86,545.74	.00	-69,854.26	55.3%*
A4053 422800 CFCS Health Service	0	-5,000	-5,000	.00	.00	-5,000.00	.0%*
A4053 434011 State Aid-Preventi	-236,462	0	-236,462	-61,126.31	.00	-175,335.69	25.9%*
A4053 520130 Equipment (Not Car	2,000	0	2,000	1,219.10	.00	780.90	61.0%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	30,500	0	30,500	5,695.05	10,135.00	14,669.95	51.9%
A4053 540080 Clinic Supplies	4,500	0	4,500	2,200.05	.00	2,299.95	48.9%
A4053 540140 Contracting Servic	36,000	0	36,000	7,970.44	657.00	27,372.56	24.0%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	405	0	405	77.59	.00	327.41	19.2%
A4053 540370 Medical Expense	1,000	0	1,000	551.00	.00	449.00	55.1%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4053 540480 Postage	475	0	475	239.45	.00	235.55	50.4%
A4053 540485 Printing/Paper	2,275	2,000	4,275	2,183.28	.00	2,091.72	51.1%
A4053 540487 Program Expense	4,000	-2,000	2,000	556.58	.00	1,443.42	27.8%
A4053 540590 Services Rendered	3,560	0	3,560	235.50	.00	3,324.50	6.6%
A4053 540595 Services Rendered(1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640 Supplies (Not Offi	30,700	156,400	187,100	75,076.49	.00	112,023.51	40.1%
A4053 540640 CFCS Supplies (Not	0	5,000	5,000	.00	2,500.00	2,500.00	50.0%
A4053 540660 Telephone	4,338	0	4,338	1,511.87	.00	2,826.13	34.9%
A4053 540733 Training/All Other	3,400	0	3,400	843.00	.00	2,557.00	24.8%
TOTAL Preventive And Primary Health	-111,081	0	-111,081	-49,312.65	13,292.00	-75,060.35	32.4%
A4064 Managed Care - Dental Services							
A4064 416102 Dental Van Fees	-140,000	0	-140,000	-64,205.03	.00	-75,794.97	45.9%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 07

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4064 540010 Advertising	1,500	0	1,500	.00	.00	1,500.00	.0%
A4064 540070 Car Maintenance	5,000	-500	4,500	692.50	.00	3,807.50	15.4%
A4064 540080 Clinic Supplies	22,000	0	22,000	9,286.71	.00	12,713.29	42.2%
A4064 540220 Automobile Fuel	800	0	800	99.45	.00	700.55	12.4%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	400	0	400	214.86	.00	185.14	53.7%
A4064 540485 Printing/Paper	300	0	300	80.10	.00	219.90	26.7%
A4064 540487 Program Expense	7,200	0	7,200	3,490.75	220.00	3,489.25	51.5%
A4064 540640 Supplies (Not Offi	100	0	100	.00	.00	100.00	.0%
A4064 540660 Telephone	851	500	1,351	604.28	270.20	476.52	64.7%
A4064 540733 Training/All other	100	0	100	.00	.00	100.00	.0%
TOTAL Managed Care - Dental Services	-99,196	0	-99,196	-49,736.38	490.20	-49,949.82	49.6%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-55,792.00	.00	-60,958.00	47.8%*
A4090 434500 WELLS State Aid-Publ	0	-18,860	-18,860	-1,998.87	.00	-16,861.13	10.6%*
A4090 434640 State Aid-Environm	-233,308	0	-233,308	-69,184.77	.00	-164,123.23	29.7%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	268.00	.00	432.00	38.3%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	5,250	0	5,250	39.95	.00	5,210.05	.8%
A4090 540140 Contracting Servic	34,000	0	34,000	7,492.50	4,082.50	22,425.00	34.0%
A4090 540180 Dues	400	0	400	.00	.00	400.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	2,137.06	.00	2,862.94	42.7%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	893.10	.00	706.90	55.8%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	1,669	45,669	13,750.70	4,865.52	27,053.19	40.8%
A4090 540590 Services Rendered	3,000	0	3,000	1,187.44	651.92	1,160.64	61.3%
A4090 540595 WELLS Services Rende	0	18,860	18,860	5,525.98	733.09	12,600.93	33.2%
A4090 540640 Supplies (Not Offi	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540660 Telephone	3,467	0	3,467	1,472.55	.00	1,994.45	42.5%
A4090 540733 Training/All other	1,000	0	1,000	324.00	65.00	611.00	38.9%
TOTAL Environmental Health	-244,991	1,669	-243,322	-93,884.36	10,398.03	-159,835.26	34.3%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-3,120.00	.00	-7,380.00	29.7%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	16,671	0	16,671	8,695.12	.00	7,975.88	52.2%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	134.51	.00	385.49	25.9%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,131	0	1,131	710.75	.00	420.51	62.8%
A6610 584088 Workers Compensati	1,224	0	1,224	734.55	.00	489.79	60.0%
A6610 588988 Eap Fringe	15	0	15	9.15	.00	5.41	62.8%
TOTAL Sealer of weights And Measures	9,621	0	9,621	7,189.08	.00	2,432.08	74.7%
TOTAL General Fund	2,810,793	1,669	2,812,463	1,146,931.63	676,570.35	988,960.53	64.8%
TOTAL REVENUES	-4,061,218	-2,268,635	-6,329,853	-1,859,618.90	.00	-4,470,234.31	
TOTAL EXPENSES	6,872,011	2,270,305	9,142,316	3,006,550.53	676,570.35	5,459,194.84	
GRAND TOTAL	2,810,793	1,669	2,812,463	1,146,931.63	676,570.35	988,960.53	64.8%

** END OF REPORT - Generated by McCann, Denis **

Budget Notes

Org	Obj	2023 Budget	2024 Budget	Difference	Notes
A2960 - Handicapped Education	416050 - Fees - Handicapped Education T	(\$550,000.00)	(\$605,000.00)	(\$55,000.00)	Increase based upon actuals and trends. This is the Medicaid billing revenue for the Education of Handicapped Children (Preschool).
	416106 - Handicapped Education Fees	\$0.00		\$0.00	
	434600 - State Aid-Handicapped Educatio	(\$1,599,250.00)	(\$2,018,000.00)	(\$418,750.00)	Increase based upon reimbursement formula. The higher expenses (\$750K) increases the reimbursement.
	540140 - Contracting Services	\$0.00		\$0.00	
	540590 - Services Rendered	\$2,700,000.00	\$3,200,000.00	\$500,000.00	Increase based upon projected trends, # kids in program, rate increases and additional classroom of 10 approved in Tioga County for 23-24 school year. These classrooms have a average of \$4.5K per month per child placement, resulting in \$500K increase.
	540620 - Software Expense	\$6,000.00	\$6,300.00	\$300.00	Increase based upon trend, and cost has factor of # of kids in program which has increased.
	540640 - Supplies (Not Office)	\$0.00		\$0.00	
	540710 - Transport/Handicapped	\$600,000.00	\$850,000.00	\$250,000.00	Increase based upon actuals since new Transportation contract, and expected increase in # of kids with additional 10 seat classroom approved in 23-24 school year.
	Org Total:	\$1,156,750.00	\$1,433,300.00	\$276,550.00	
A4011 - Public Health Administration	412700 - Shared Services	\$0.00		\$0.00	
	427010 - Refunds Of Prior Years Expense	\$0.00		\$0.00	
	434010 - State Aid-Public Health	(\$916,328.00)	(\$821,197.00)	\$95,131.00	Decrease based upon reduced PH expenses, resulting in reduced NY State Aid reimbursement.
	434011 - State Aid-Preventive & Primary	\$0.00		\$0.00	
		\$0.00		\$0.00	

Org	Obj	2023 Budget	2024 Budget	Difference	Notes
A4011 - Public Health Administration	434011 - State Aid-Preventive & Primary	\$0.00		\$0.00	
	434890 - State Aid- Other Health	\$0.00		\$0.00	
	444010 - Federal Aid-Public Health Admi	\$0.00		\$0.00	
	510010 - Fulltime	\$1,506,091.00	\$1,458,513.00	(\$47,578.00)	Amount should be \$1,465,544 (a reduction of \$40,547). I sent an email on 8/4/2023 to Budget Officer with the details. The attachment in that email is attached here as well. Many revisions from what was originally populated in MUNIS, including upgraded positions and funding positions that we unfunded (but didn't abolish) last year. Upgrades include those already done in 2023, those in process and possible future position upgrades as a result of expected Personnel desk audits. All of these have been discussed with the Personnel Officer.
	510020 - Part Time/Temporary	\$176,895.00	\$188,173.00	\$11,278.00	Amount should be \$176,895, same as 2023.
	510030 - Overtime Pay Only	\$0.00		\$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	\$40,620.00	\$227,500.00	\$186,880.00	Amount should be \$22,810; a decrease of \$17,810. Amount is for on-call staff and vacation sell-back.
		\$0.00		\$0.00	
		\$0.00		\$0.00	
520070 - Chairs	\$0.00		\$0.00		

Org	Obj	2023 Budget	2024 Budget	Difference	Notes
A4011 - Public Health Administration	520090 - Computer	\$2,000.00	\$15,000.00	\$13,000.00	Increase here matches exact decrease in another equipment line (520200). The change of budget lines is to be compliant in the lines used for the purchases. This is a replacement plan for computers and related items. Purchasing our own computers/related items directly out of our own budget lines makes the expenses eligible for NY State Aid reimbursement. (If paid from ITCS, and charged to us they would not be eligible).
		\$0.00		\$0.00	
	520130 - Equipment (Not Car)	\$3,000.00	\$3,000.00	\$0.00	
	520200 - Office Equipment	\$15,000.00	\$2,000.00	(\$13,000.00)	Decrease is due to moving these funds to another equipment line (520090); resulting in zero increase. The change of budget lines is to be compliant in the lines used for the purchases.
	530100 - Data Processing	\$85,984.00	\$85,984.00	\$0.00	
	530300 - Legal	\$12,557.00	\$12,557.00	\$0.00	
	530551 - MLR	\$88,380.00	\$88,380.00	\$0.00	
	540010 - Advertising	\$30,000.00	\$15,000.00	(\$15,000.00)	Reduced amount moved to another area (A4053 540010).
	540040 - Books	\$782.00	\$1,500.00	\$718.00	Increase for subscriptions and the purchase of work-related books for staff.
	540070 - Car Maintenance	\$4,458.00	\$4,458.00	\$0.00	
	540120 - Consulting Fees	\$17,000.00	\$17,000.00	\$0.00	
	540130 - Contracts	\$0.00		\$0.00	
	540140 - Contracting Services	\$0.00		\$0.00	
	540180 - Dues	\$3,215.00	\$3,405.00	\$190.00	Increase based upon actual amounts already provided from for 2024 for memberships, and estimated increase on others.

Org	Obj	2023 Budget	2024 Budget	Difference	Notes	
A4011 - Public Health Administration	540190 - Education Reimbursements	\$0.00	\$3,000.00	\$3,000.00	New expense line due to having employee approved for Education reimbursement.	
	540210 - Garbage Disposal	\$1,200.00	\$1,200.00	\$0.00		
	540220 - Automobile Fuel	\$1,500.00	\$1,500.00	\$0.00		
	540270 - Insurance-Liability	\$33,168.00	\$39,708.00	\$6,540.00	Increased to 5% plus \$1K above 2023 actual, per trend. Allocation is determined by Treasurer and charged when annual invoice comes in Spring.	
	540320 - Leased/Service Equipment	\$5,000.00	\$5,000.00	\$0.00		
	540330 - Legal Fees	\$50.00	\$50.00	\$0.00		
	540340 - Literature	\$50.00	\$50.00	\$0.00		
	540350 - Office Equip Maintenance	\$0.00		\$0.00		
	540360 - Meals/Food	\$1,500.00	\$1,800.00	\$300.00	Increase due to expected return of Board of Health monthly meetings back to outside facility (post-covid) and increased food costs.	
	540390 - Mileage Expense	\$15.00	\$15.00	\$0.00		
	540420 - Office Supplies	\$7,232.00	\$7,232.00	\$0.00		
	540480 - Postage	\$1,200.00	\$1,200.00	\$0.00		
	540485 - Printing/Paper	\$1,500.00	\$3,000.00	\$1,500.00	Increased use of printing based upon current trends and future expected usage.	
	540487 - Program Expense		\$12,000.00	\$16,000.00	\$4,000.00	Increase associated with return of AmeriCorps positions (post-covid) and Project Public Health Ready program costs.
			\$0.00		\$0.00	
			\$0.00		\$0.00	
			\$0.00		\$0.00	
	540540 - Reimbursements	\$250.00	\$250.00	\$0.00		
	540581 - Security Systems & Svc	\$25,000.00	\$25,000.00	\$0.00		
	540595 - Services Rendered(Other)	\$0.00		\$0.00		

Org	Obj	2023 Budget	2024 Budget	Difference	Notes	
A4011 - Public Health Administration	540620 - Software Expense	\$10,552.00	\$10,552.00	\$0.00		
	540660 - Telephone	\$3,994.00	\$7,505.00	\$3,511.00	Increase based upon cellphone trends, additional lines and equipment upgrades/replacements (no longer receiving free phones from vendor). Includes 1-800 phone line charged based upon usage and flat monthly fee.	
	540733 - Training/All Other	\$3,100.00	\$5,000.00	\$1,900.00	Increased Training due to new staff, post-covid world and part of department goal to increase staff trainings and development.	
	581088 - State Retirement Fringe	\$129,262.63	\$256,335.63	\$127,073.00		
	583088 - Social Security Fringe	\$120,809.41	\$224,699.41	\$103,890.00		
		\$0.00		\$0.00		
	584088 - Workers Compensation Fringe	\$39,944.53	\$29,279.00	(\$10,665.53)		
	585088 - Unemployment Insurance Fringe	\$0.00		\$0.00		
	585588 - Disability Insurance Fringe	\$2,193.64	\$1,428.00	(\$765.64)		
	586088 - Health Insurance Fringe	\$589,323.92	\$430,343.00	(\$158,980.92)		
	588988 - EAP Fringe	\$458.81	\$458.81	\$0.00		
	Org Total:		\$2,058,957.94	\$2,371,878.85	\$312,920.91	
	A4044 - Early Intervention	416105 - Evaluation Team Revenue	\$0.00		\$0.00	
416107 - Early Intervention Fees		(\$75,000.00)	(\$60,000.00)	\$15,000.00	Decrease is an adjustment based upon trends and future expectations of billable services. State software system expected to be implemented, along with our upgraded billing software.	
434023 - State Aid- Early Intervention		(\$165,020.00)	(\$139,540.00)	\$25,480.00	This is a formula driven reimbursement budget line related to our Early Intervention Escrow payments. We reduced our expenses in A4044 540487 by \$52K, and the impact at 49% reimbursement is this decrease of 25480.	
434601 - State Aid- Handicapped Eduatio		(\$16,800.00)	(\$16,800.00)	\$0.00		

Org	Obj	2023 Budget	2024 Budget	Difference	Notes
A4044 - Early Intervention	520130 - Equipment (Not Car)	\$1,500.00	\$3,000.00	\$1,500.00	Additional funds projected for anticipated needs for both children in the program and staff needs.
	520200 - Office Equipment	\$0.00		\$0.00	
	530100 - Data Processing	\$0.00		\$0.00	
	540010 - Advertising	\$100.00	\$100.00	\$0.00	
	540130 - Contracts	\$0.00		\$0.00	
	540180 - Dues	\$4,300.00	\$4,300.00	\$0.00	
	540190 - Education Reimbursements	\$10.00	\$10.00	\$0.00	
	540210 - Garbage Disposal	\$0.00		\$0.00	
	540220 - Automobile Fuel	\$1,500.00	\$1,500.00	\$0.00	
	540350 - Office Equip Maintenance	\$0.00		\$0.00	
	540420 - Office Supplies	\$0.00		\$0.00	
	540444 - Permits, Fees, Insp,Cert	\$553.00	\$553.00	\$0.00	
	540480 - Postage	\$1,400.00	\$1,400.00	\$0.00	
	540485 - Printing/Paper	\$1,000.00	\$1,000.00	\$0.00	
	540487 - Program Expense	\$260,000.00	\$208,000.00	(\$52,000.00)	This is our EI Escrow payment line. We have reduced in 2024 based upon trend data. Although trending is lower, the combination of NYS increasing provider rates and the unknown payor source (insurances) for children in this program impact what our costs are. # of children in program continues to grow as well.
	540590 - Services Rendered	\$4,000.00	\$4,000.00	\$0.00	
	540595 - Services Rendered(Other)	\$0.00		\$0.00	
	540620 - Software Expense	\$8,000.00	\$8,000.00	\$0.00	
540640 - Supplies (Not Office)	\$6,000.00	\$7,500.00	\$1,500.00	Increase based upon current year trending and projected usage.	
540660 - Telephone	\$1,989.00	\$1,717.00	(\$272.00)	Decrease based upon allocated phones and actual costs.	

Org	Obj	2023 Budget	2024 Budget	Difference	Notes	
A4044 - Early Intervention	540670 - Therapeutic	\$4,000.00	\$4,000.00	\$0.00		
	540710 - Transport/Handicapped	\$2,200.00	\$2,200.00	\$0.00		
	540733 - Training/All Other	\$1,000.00	\$2,500.00	\$1,500.00	Increase for more training and newer staff. Part of department goal to increase staff trainings and development.	
	Org Total:	\$40,732.00	\$33,440.00	(\$7,292.00)		
A4053 - Preventive And Primary Health	416101 - Preventive & Primary Charges	(\$1,200.00)	(\$1,200.00)	\$0.00		
	416890 - Other Health Dept Income	\$0.00		\$0.00		
	422800 - Health Services-Other Gov		\$0.00		\$0.00	
			\$0.00		\$0.00	
	434011 - State Aid-Preventive & Primary	(\$236,462.00)	(\$294,231.00)	(\$57,769.00)	Increase based upon allocation of State Aid reimbursement.	
	520130 - Equipment (Not Car)	\$2,000.00	\$2,500.00	\$500.00	Increase for potential needs/replacements identified during implementation of restoring clinic programs (post-covid).	
	520190 - Nursing Equipment	\$1,000.00	\$1,000.00	\$0.00		
	530100 - Data Processing	\$0.00		\$0.00		
	540010 - Advertising	\$30,500.00	\$45,000.00	\$14,500.00	Increase is a direct transfer from A4011 54010 (reduced by \$15K)). This This is a zero net impact, but allows for more efficient management of advertising plan.	
	540080 - Clinic Supplies	\$4,500.00	\$15,500.00	\$11,000.00	Increase is based return to operations in the Nursing/Clinic operations post-covid and with Nursing staff. This involves vaccine and vaccination-related costs.	
	540130 - Contracts	\$0.00		\$0.00		
	540140 - Contracting Services	\$36,000.00	\$50,000.00	\$14,000.00	Increase due to several factors: 1) increased #'s of people receiving services; 2) increased contracted lab/imaging rates; 3) new mandated contract with Pharmacist Consultant	
540180 - Dues	\$75.00	\$75.00	\$0.00			

Org	Obj	2023 Budget	2024 Budget	Difference	Notes
A4053 - Preventive And Primary Health	540190 - Education Reimbursements	\$0.00		\$0.00	
	540220 - Automobile Fuel	\$405.00	\$605.00	\$200.00	Increased cost of gas with expected additional miles driven.
	540370 - Medical Expense	\$1,000.00	\$5,000.00	\$4,000.00	Increase based upon requirement for medical expenses for highly contagious related issues in County. Projecting more need in this area.
	540420 - Office Supplies	\$0.00		\$0.00	
	540440 - Other Awards	\$300.00	\$300.00	\$0.00	
	540444 - Permits, Fees, Insp,Cert	\$553.00	\$553.00	\$0.00	
	540480 - Postage	\$475.00	\$2,900.00	\$2,425.00	Increase in postage for increased mailings of program materials and documents. Some are large packets. Return to programs post-covid and Nursing programs.
	540485 - Printing/Paper	\$2,275.00	\$11,900.00	\$9,625.00	Increase due to large amounts of printing needs of new and updated materials for education/awareness of the public. (This increase is offset with decrease in A4053 540640 of \$22K)
	540487 - Program Expense	\$4,000.00	\$4,000.00	\$0.00	
	540590 - Services Rendered	\$3,560.00	\$3,560.00	\$0.00	
	540595 - Services Rendered(Other)	\$1,500.00	\$1,500.00	\$0.00	
	540640 - Supplies (Not Office)	\$30,700.00	\$15,000.00	(\$15,700.00)	Decrease to offset increases in other areas.
		\$0.00		\$0.00	
	540660 - Telephone	\$4,338.00	\$3,425.00	(\$913.00)	Decrease based upon allocated phones and actual costs.
	540731 - Training/State Required	\$0.00		\$0.00	
	540733 - Training/All Other	\$3,400.00	\$10,500.00	\$7,100.00	Increase for newer staff and additional trainings planned. Part of department goal to increase staff trainings and development.
	Org Total:	(\$111,081.00)	(\$122,113.00)	(\$11,032.00)	
A4064 - Managed Care - Dental Services	416102 - Dental Van Fees	(\$140,000.00)	(\$130,000.00)	\$10,000.00	Decrease in revenue based upon trending.

Org	Obj	2023 Budget	2024 Budget	Difference	Notes
A4064 - Managed Care - Dental Services	422800 - Health Services-Other Gov	\$0.00		\$0.00	
	434014 - State Aid-Managed Care Dental	\$0.00		\$0.00	
	520130 - Equipment (Not Car)	\$2,000.00	\$10,000.00	\$8,000.00	Increase due to need for back-up and/or replacement equipment.
	540010 - Advertising	\$1,500.00	\$1,500.00	\$0.00	
	540070 - Car Maintenance	\$5,000.00	\$5,000.00	\$0.00	
	540080 - Clinic Supplies	\$22,000.00	\$22,000.00	\$0.00	
	540130 - Contracts	\$0.00		\$0.00	
	540140 - Contracting Services	\$0.00		\$0.00	
	540180 - Dues	\$0.00		\$0.00	
	540220 - Automobile Fuel	\$800.00	\$800.00	\$0.00	
	540420 - Office Supplies	\$0.00		\$0.00	
	540444 - Permits, Fees, Insp,Cert	\$553.00	\$553.00	\$0.00	
	540480 - Postage	\$400.00	\$1,000.00	\$600.00	Increase due additional mailings expected.
	540485 - Printing/Paper	\$300.00	\$300.00	\$0.00	
	540487 - Program Expense	\$7,200.00	\$10,000.00	\$2,800.00	Increase based upon new program expenses and higher rates. Includes Radiation exposure badges for Dental staff, dirty water removal, Fire Inspections, costs for annual fees.
	540590 - Services Rendered	\$0.00		\$0.00	
	540595 - Services Rendered(Other)	\$0.00		\$0.00	
	540620 - Software Expense	\$0.00	\$1,000.00	\$1,000.00	Increase for security camera "Ring"-style for exterior of Dental Van. Discussed at Building Safety Coordinators meeting, will protect staff and help prevent exterior vandalism.
	540640 - Supplies (Not Office)	\$100.00	\$500.00	\$400.00	Additional item for 2024, signs for identifying Dental Van and it location throughout the County as it moves every couple weeks.

Org	Obj	2023 Budget	2024 Budget	Difference	Notes
A4064 - Managed Care - Dental Services	540660 - Telephone	\$851.00	\$1,250.00	\$399.00	Costs of cellphone and Wireless Internet for Mobile Dental Van.
	540733 - Training/All Other	\$100.00	\$1,500.00	\$1,400.00	Increase for planned trainings. Part of department goal to increase staff trainings and development.
	Org Total:	(\$99,196.00)	(\$74,597.00)	\$24,599.00	
A4090 - Environmental Health	416010 - Public Health Fees	(\$116,750.00)	(\$116,750.00)	\$0.00	
	422800 - Health Services-Other Gov	\$0.00		\$0.00	
	434012 - State Aid-Public Health Educat	\$0.00		\$0.00	
	434411 - State Aid- Smoking Enforcement	\$0.00		\$0.00	
	434500 - State Aid-Public Health Other	\$0.00		\$0.00	
		\$0.00		\$0.00	
	434640 - State Aid-Environmental Health	(\$233,308.00)	(\$243,667.00)	(\$10,359.00)	Increase based upon allocation of State Aid reimbursement.
	520130 - Equipment (Not Car)	\$2,000.00	\$2,000.00	\$0.00	
	530100 - Data Processing	\$0.00		\$0.00	
	530300 - Legal	\$0.00		\$0.00	
	540010 - Advertising	\$700.00	\$700.00	\$0.00	
	540040 - Books	\$10.00	\$10.00	\$0.00	
	540070 - Car Maintenance	\$0.00		\$0.00	
	540080 - Clinic Supplies	\$5,250.00	\$7,500.00	\$2,250.00	Increased for higher costs of vaccine and supplies for Rabies Vaccination Clinics
	540090 - Clothing	\$0.00		\$0.00	
	540140 - Contracting Services	\$34,000.00	\$40,000.00	\$6,000.00	Increase based increased water testing lab costs and expected engineering fees.
	540180 - Dues	\$400.00	\$400.00	\$0.00	
	540210 - Garbage Disposal	\$0.00		\$0.00	
	540220 - Automobile Fuel	\$5,000.00	\$5,000.00	\$0.00	
	540330 - Legal Fees	\$2,500.00	\$2,500.00	\$0.00	
540350 - Office Equip Maintenance	\$0.00		\$0.00		

Org	Obj	2023 Budget	2024 Budget	Difference	Notes
A4090 - Environmental Health	540360 - Meals/Food	\$20.00	\$20.00	\$0.00	
	540390 - Mileage Expense	\$20.00	\$20.00	\$0.00	
	540420 - Office Supplies	\$0.00		\$0.00	
	540480 - Postage	\$1,600.00	\$1,600.00	\$0.00	
	540485 - Printing/Paper	\$100.00	\$100.00	\$0.00	
	540487 - Program Expense	\$44,000.00	\$44,000.00	\$0.00	
	540590 - Services Rendered	\$3,000.00	\$3,000.00	\$0.00	
	540595 - Services Rendered(Other)	\$0.00		\$0.00	
		\$0.00		\$0.00	
	540640 - Supplies (Not Office)	\$2,000.00	\$11,750.00	\$9,750.00	Increase for supplies for Healthy Neighborhood program, previously covered under grant.
	540660 - Telephone	\$3,467.00	\$3,321.00	(\$146.00)	Decrease based upon allocated phones and actual costs.
	540731 - Training/State Required	\$0.00		\$0.00	
	540733 - Training/All Other	\$1,000.00	\$1,000.00	\$0.00	
Org Total:		(\$244,991.00)	(\$237,496.00)	\$7,495.00	
A6610 - Sealer Of Weights And Measures	419620 - Sealer Of Weights And Measures	(\$10,500.00)	(\$10,500.00)	\$0.00	
	435890 - State Aid-Octane Testing	(\$600.00)	(\$600.00)	\$0.00	
	510020 - Part Time/Temporary	\$16,671.00	\$16,148.00	(\$523.00)	
	520130 - Equipment (Not Car)	\$500.00	\$500.00	\$0.00	
	540040 - Books	\$250.00	\$250.00	\$0.00	
	540090 - Clothing	\$0.00		\$0.00	
	540180 - Dues	\$25.00	\$25.00	\$0.00	
	540220 - Automobile Fuel	\$520.00	\$520.00	\$0.00	
	540390 - Mileage Expense	\$0.00		\$0.00	
	540420 - Office Supplies	\$0.00		\$0.00	
	540480 - Postage	\$100.00	\$100.00	\$0.00	

Org	Obj	2023 Budget	2024 Budget	Difference	Notes
A6610 - Sealer Of Weights And Measures	540590 - Services Rendered	\$100.00	\$100.00	\$0.00	
	540620 - Software Expense	\$0.00		\$0.00	
	540640 - Supplies (Not Office)	\$135.00	\$135.00	\$0.00	
	540660 - Telephone	\$0.00		\$0.00	
	540733 - Training/All Other	\$50.00	\$50.00	\$0.00	
	581088 - State Retirement Fringe	\$0.00		\$0.00	
	583088 - Social Security Fringe	\$1,131.26	\$1,235.00	\$103.74	
	584088 - Workers Compensation Fringe	\$1,224.34	\$1,273.00	\$48.66	
	585088 - Unemployment Insurance Fringe	\$0.00		\$0.00	
	585588 - Disability Insurance Fringe	\$0.00		\$0.00	
	586088 - Health Insurance Fringe	\$0.00		\$0.00	
	588988 - EAP Fringe	\$14.56	\$16.00	\$1.44	
		Org Total:	\$9,621.16	\$9,252.00	(\$369.16)
	Grand total for all Orgs:	\$2,810,793.10	\$3,413,664.85	\$602,871.75	

Budget Notes

Org	Obj	2023 Budget	2024 Budget	Difference	Notes
H4011 - Public Health Administration	434010 - State Aid-Public Health	(\$61,200.00)		\$61,200.00	No expenses in 2024 (unless Capital Fleet Change); so no reimbursement
	520060 - Car/Truck	\$170,000.00		(\$170,000.00)	No expenses in 2024 (unless Capital Fleet Change).
	520620 - Software Expense	\$0.00		\$0.00	
	Org Total:	\$108,800.00		(\$108,800.00)	
	Grand total for all Orgs:	\$108,800.00		(\$108,800.00)	



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

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Heather Vroman, MEd., Public Health Director



AGENCY REPORT

June 22-July 26, 2023

Highlights

- We welcomed Nick, our new Public Health Fellow.
- Rachael Baker was nominated as Employee of the second quarter!
- We said goodbye to Meagan (Early Intervention Service Coordinator) and wished her luck in future endeavors.
- Met with Rural Health Network to reestablish collaborative practices; will be hosting two Americorps staff in September. These positions are currently posted and in the recruitment phase.
- Board of Health hosted Amish guest speakers from the Berkshire community; learned about their culture and practices, offered programs that we could assist their community with.
- All divisions are completing chart audits for their programs, gearing up for reporting summaries for first and second quarter Quality Assurance meeting.
- Tabled at Sundaes at the Farm!

Health Education

- Narcan training was held at Springview Apartments in Waverly, educated 7 residents and 1 staff member. Worked with Tioga County Sheriff's Office to streamline how we will collaborate and respond when there is an overdose in Tioga County.
- Hosted two-day Child Safety Seat event at the Waverly Police Department, had a successful turn out; checked 15 car seats and distributed 6 seats to families in need. Car Seat program is now utilizing a new online form!
- Distributed Sun Safety material to the Berkshire Library for the Blueberry Festival; and extra supplies to Creating Healthy Schools and Communities sites we have worked with in past years.
- Health Ed, Nursing and EH collaborated on a child lead case, visiting a family and testing the home for lead, providing lead risk reduction education and nutritional counseling. We also provided the family with car seats.
- Preparedness Coordinator facilitated meeting for PHEP team to discuss deliverables and upcoming activities

Environmental Health

- Partnered with Stray Haven in hosting a Rabies Clinic, vaccinating 130 pets
- Hosted a meeting for water operators in the tri-county area; consisting of demonstrations and classroom instruction to inform them of best practices

Patient Services (EI, Dental, Clinic)

- Early Intervention staff have had a steady flow of referrals and intakes for new children. The list of children waiting for services continues to be long and grow. Our service coordinators reach out to potential providers through calls and emails, and they also provide parents support through the waiting process. Service coordinators have shown great teamwork in continuing to provide quality service coordination.

Administrative Services

- PHD is serving on County wide Strategic Planning Steering Committee, and participates in regular meetings.
- PHD has been attending sanitary survey/inspections with Environmental Health.
- Finalized updating Article 28 Health Clinic policy manual.
- Staff completed all annual internal trainings.

Ongoing Support/Partnerships

- Allies in Substance Abuse Prevention Coalition
- Child Fatality Review Team
- Family Enrichment Network (Head Start)
- Lourdes PACT Advisory Board
- Mothers and Babies Perinatal Network
- Racker Center
- Rural Economic and Partnership (REAP)
- Rural Health Network
- Safe Harbor Committee
- S2AY Pivotal Partners Finger Lakes
- Team Tioga
- Tioga County Board of Health
- Tioga County Commissioner's Advisory Council
- Tioga County Council of Governments
- Tioga County Immunization Coalition
- Tioga County Local Emergency Planning Committee (LEPC)
- Tioga County Mental Health Sub-Committee
- Tioga County Non-Profit Network
- Tioga Opportunities

Attachments:

1. Financial Snapshot, YTD thru 6/2023
2. Flyer: "What the Health!?", July 2023.
3. Bulletin Board: Water Safety, 56 Main St., Owego, July 2023.
4. Bulletin Boards: Rabies Prevention, Prevent Hot Car Illnesses & Deaths, HHS Building, July 2023.
5. Billboards: Don't Wait to Vaccinate, Don't Get Sick from a Tick, Don't Feed/Pet Unfamiliar Animals, Don't Drink & Drive, Sunscreen is Important, July 2023.
6. Data Spreadsheet June 22-July 26, 2023.

Financial Snapshot Year-to-date through June 2023

	2023 Budget	Actual ^{*1,2} YTD 2023	Percentage of 2023 Budget
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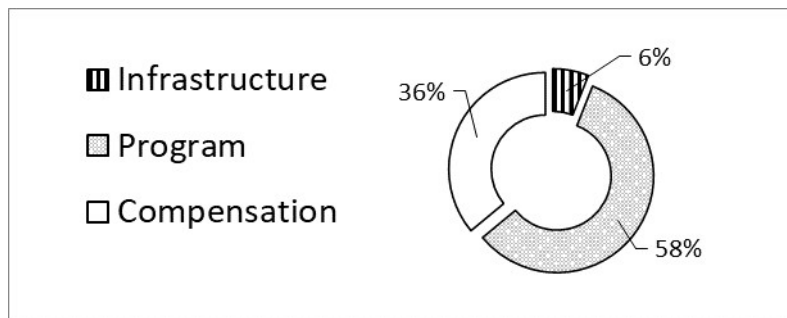
REVENUES

Fees	1,049,850	354,952	34 %
State/Federal	3,379,867	1,159,733	34 %
Local	2,960,456	1,009,450	34 %
TOTAL	7,390,173	2,524,135	34 %

EXPENSES

Compensation	2,737,891	898,030	33 %
Program Expense	4,127,850	1,466,009	36 %
Core Infrastructure	524,432	160,096	31 %
TOTAL	7,390,173	2,524,135	34 %

Allocation of Expenses Year-to-date through June 2023



***Notes:**

1. COVID Specific funds have been removed from these tables, as they skew the numbers due to their large amounts. In 2023, over \$1.9 million of Covid funding remains within Public Health. However, very unlikely much of it will be expended.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.



Public Health
Prevent. Promote. Protect.
Tioga County

What the Health!?

July 2023

WATER SAFETY

Never swim alone!

- Children should always be supervised by an adult while swimming!
- Swim in designated areas where a lifeguard is present.
- Do not run or push & pull others around water.
- Learn CPR! Seconds can make a difference during an emergency.



TIOGA SMILES DENTAL VAN

IS BACK IN OWEGO FOR THE SUMMER!

HEALTH & HUMAN SERVICES BUILDING
1062 STATE ROUTE 38
OWEGO, NY 13827

OUR SERVICES

- Cleanings
- X-Rays
- Sealants
- Fillings
- Extractions
- Fluoride Treatment



DON'T WAIT UNTIL IT HURTS.
SCHEDULE YOUR EXAM AND CLEANING NOW!

607-972-7552



Know the Signs of Drowning:

- Facing the shore
- Mouth at water level
- Head tilted back
- Body is vertical
- Climbing ladder motion

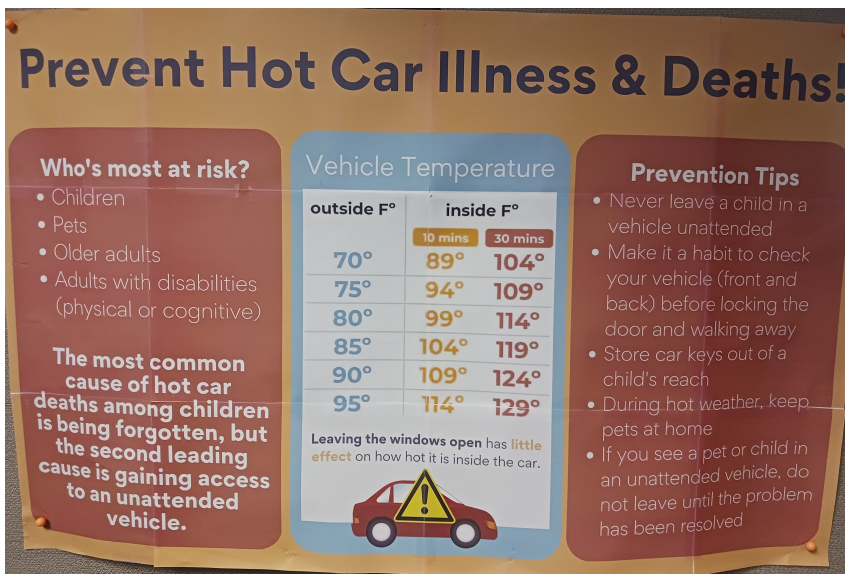
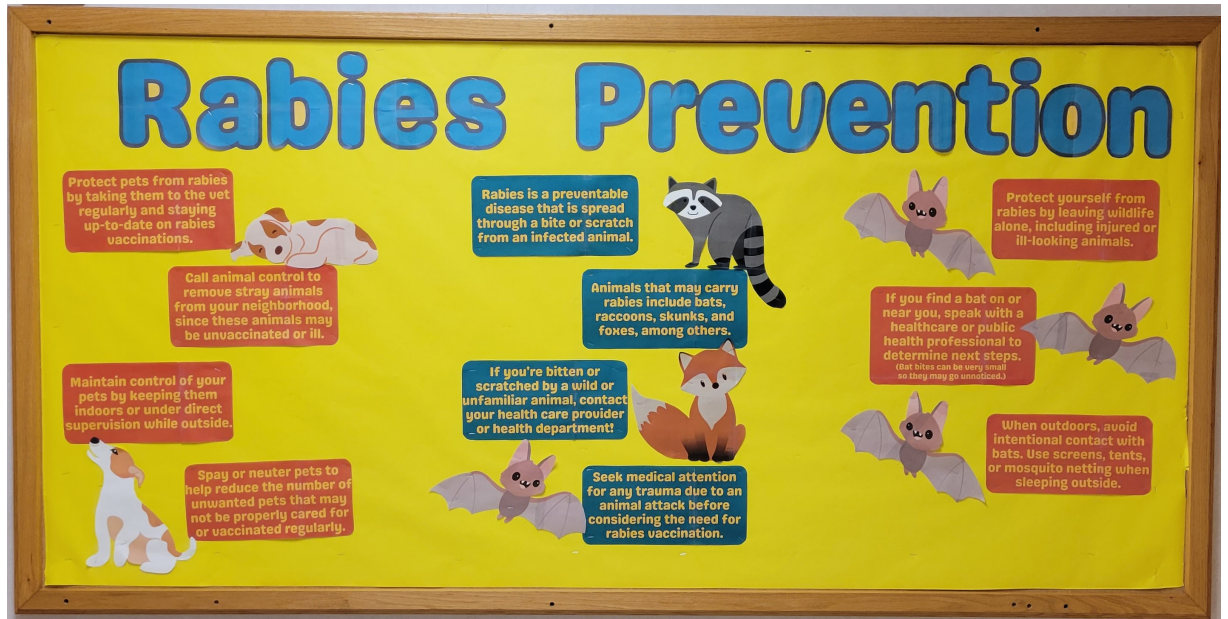
Don't Wait 
to Vaccinate!

 Schedule
Back-to-School
Immunizations
Now!

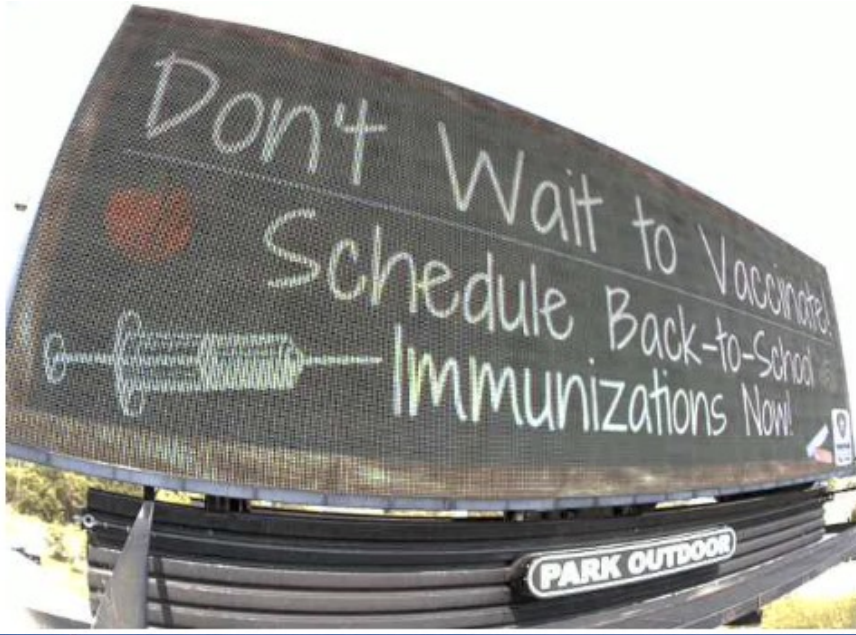




Bulletin Board, 56 Main St., Owego, June 2023



Bulletin Boards, HHS Building, Owego, June 2023



Billboards, Various locations, July 2023

DATA SPREADSHEET

June 22-July 26, 2023

PUBLIC HEALTH ACTIVITIES	Y-E 2021	Y-E 2022	Jul-23	Y-T-D
Community Health				
Communicable Disease	0	885	121	577
- Respiratory (Legionellosis, Strep)	4	8	2	73
- Influenza	49	400	0	179
- Tick caused	105	220	96	199
- Hepatitis	53	89	6	41
- Gastrointestinal Disease	40	40	7	21
- PPD Test Administered	0	0	0	4
Child Passenger Safety Seats Inspected	20	40	21	30
- Child Seats FAILED Inspection	10	31	14	22
PH Interns	2	2	0	0
Immunizations total child and adult	0	35	0	7
People Trained w/ Narcan	2	1	8	10
Opioid Overdose Reporting Forms received (changed name 8/18)	12	3	0	1
Dental				
New Clients	154	340	21	172
Dental Screenings	782	1120	95	616
- Clients with no tooth decay	328	265	45	141
-Clients WITH tooth decay	310	496	32	305
- Clients with EXTENSIVE tooth decay	128	347	17	168
Extractions	179	100	8	51
Children Services				
Early Intervention Referrals	138	148	26	134
- Early Intervention CURRENT Caseload Monthly total	59	52	69	N/A
- EI children waiting for service(s)	N/A	N/A	25	N/A
Environmental Health				
Animal bite investigations	150	153	23	99
Rabies Clinics	6	7	1	5
- Number of Animals	1098	1012	130	692
Food Establishment Inspections	182	151	35	113
- Establishments with Violation	26	18	4	8
Temporary Food Inspections	8	57	8	38
- Clean Indoor Air Act Violations (Smoking)	0	0	0	0
Mobile Home Park Inspections	37	12	0	11
Swimming Pool Inspections	14	18	0	3
- ATUPA Violations	3	2	1	3
Children's Camps	4	8	6	7
Agriculture Fairgrounds	2	2	0	0
Nuisance Complaints	17	16	0	2
Enforcement Actions	31	29	6	47
Weights & Measures				
Inspection Sites	129	123	9	63
-Devices Inspected	499	475	32	261
Petroleum Quality Samples Taken	0	12	0	0

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. – 23 RECLASSIFY VACANT POSITION AND FILL
PUBLIC HEALTH

WHEREAS: Legislative approval is required for all position reclassifications;
and

WHEREAS: One Office Specialist II (CSEA Salary Grade IV) has been
vacant since April 12, 2019; and

WHEREAS: The Public Health Director has reviewed the staffing needs
within Public Health and has determined that said vacancy would be
better utilized in the operations of the department if the position was
classified as an Office Specialist III (CSEA Salary Grade VII); and

WHEREAS: Funding for the increase in the position is available in 2023 from
position vacancies, and funding 2024 and beyond will be covered within
the Public Health budget, including some NYS Aid reimbursement; and

WHEREAS: There is need to fill the vacancy as an Office Specialist III
(Grade VII); therefore be it

RESOLVED: That if a mandated eligible list is not available, a provisional
appointment may be made; and be it further

RESOLVED: That the Legislature hereby authorizes the reclassification and
filling of one vacant, full-time Office Specialist II (CSEA Salary Grade IV) to
a full-time Office Specialist III (CSEA Salary Grade VII) effective August 16,
2023.