



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

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Heather Vroman, MPH, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, SEPTEMBER 2, 2025

8:30 A.M.

FINANCIAL:

- 2025 Update

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report August 2025

PERSONNEL:

- None

RESOLUTIONS:

- Amend Budget & Appropriate Funds (MFT Grant)
- Amend Budget & Appropriate Funds (DFC Grant)
- Amend Budget & Appropriate Funds (STOP Grant)

PROCLAMATIONS:

- None

ADJOURNMENT:



INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MPH, MEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: September 2, 2025
RE: Health & Human Services Meeting September 2, 2025

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2025 Update
- Agency Report August 2025
- Resolutions:
 - Amend Budget & Appropriate Funds (MFT Grant)
 - Amend Budget & Appropriate Funds (DFC Grant)
 - Amend Budget & Appropriate Funds (STOP Grant)
- Proclamation:
 - None



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-275,991.59	.00	-329,008.41	45.6%*
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	-1,187,644.30	.00	-830,355.70	58.9%*
A2960 540590 Services Rendered	3,200,000	-2,000	3,198,000	1,102,094.89	508,957.78	1,586,947.33	50.4%
A2960 540620 Software Expense	7,000	0	7,000	.00	.00	7,000.00	.0%
A2960 540710 Transport/Handicap	850,000	0	850,000	311,301.18	71,129.12	467,569.70	45.0%
TOTAL Handicapped Education	1,434,000	-2,000	1,432,000	-50,239.82	580,086.90	902,152.92	37.0%
A4011 Public Health Administration							
A4011 427010 Refunds Of Prior Y	0	0	0	-3,500.00	.00	3,500.00	100.0%
A4011 434010 State Aid-Public H	-839,933	-20,286	-860,219	-597,785.78	.00	-262,433.22	69.5%*
A4011 444010 MRC Federal Aid-Pub	0	-6,600	-6,600	-6,600.00	.00	.00	100.0%
A4011 444010 SPHIW Federal Aid-P	0	-129,134	-129,134	.00	.00	-129,134.16	.0%*
A4011 510010 Full Time	1,663,860	0	1,663,860	903,190.81	.00	760,669.19	54.3%
A4011 510020 Part Time/Temporar	179,509	0	179,509	67,718.20	.00	111,791.08	37.7%
A4011 510030 Overtime Pay Only	0	0	0	454.59	.00	-454.59	100.0%*
A4011 510050 All Other(On Call,	22,810	0	22,810	14,730.94	.00	8,079.06	64.6%
A4011 510050 SPHIW All Other-SPH	0	108,850	108,850	108,850.00	.00	.00	100.0%
A4011 520090 Computer	25,000	0	25,000	4,241.95	15.96	20,742.09	17.0%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	614.59	.00	1,385.41	30.7%
A4011 530100 Data Processing	85,984	0	85,984	44,853.46	.00	41,130.54	52.2%
A4011 530300 Legal	12,557	0	12,557	6,503.60	.00	6,053.40	51.8%
A4011 530551 Maintenance in Lie	88,380	0	88,380	32,825.62	.00	55,554.38	37.1%
A4011 540010 Advertising	4,000	0	4,000	3,761.33	.00	238.67	94.0%
A4011 540040 Books	1,500	0	1,500	364.00	.00	1,136.00	24.3%
A4011 540070 Car Maintenance	4,458	0	4,458	1,393.63	.00	3,064.37	31.3%
A4011 540120 Consulting Fees	12,000	0	12,000	3,000.00	.00	9,000.00	25.0%
A4011 540180 Dues	23,405	-9,800	13,605	3,500.77	.00	10,104.23	25.7%
A4011 540190 Education Reimburs	2,000	0	2,000	.00	.00	2,000.00	.0%
A4011 540210 Garbage/Shredding	1,000	0	1,000	374.89	275.11	350.00	65.0%
A4011 540220 Automobile Fuel	1,000	0	1,000	161.76	32.18	806.06	19.4%
A4011 540270 Insurance-Liabilit	38,000	-4,264	33,736	33,736.33	.00	.00	100.0%
A4011 540320 Leased/Service Equ	4,000	0	4,000	1,600.52	1,303.18	1,096.30	72.6%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	2,400	0	2,400	1,632.67	.00	767.33	68.0%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	2,650.89	.00	4,581.11	36.7%
A4011 540480 Postage	1,200	0	1,200	868.94	.00	331.06	72.4%
A4011 540485 Printing/Paper	3,000	0	3,000	625.35	800.15	1,574.50	47.5%
A4011 540487 Program Expense	15,000	17,286	32,286	1,986.94	.00	30,299.06	6.2%
A4011 540487 MRC Program Expense	0	12,100	12,100	2,928.78	.00	9,171.22	24.2%
A4011 540487 SPHIW Program Expen	0	11,957	11,957	7,488.18	117.19	4,351.79	63.6%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	27,500	0	27,500	16,649.72	.00	10,850.28	60.5%
A4011 540620 Software Expense	10,552	7,300	17,852	11,888.79	1,500.00	4,463.21	75.0%
A4011 540660 Telephone	7,505	0	7,505	2,866.73	.00	4,638.27	38.2%
A4011 540733 Training/All Other	5,000	5,500	10,500	8,703.04	134.00	1,662.96	84.2%
A4011 581088 State Retirement F	180,093	0	180,093	99,561.71	.00	80,531.29	55.3%
A4011 583088 Social Security Fr	132,585	0	132,585	75,659.92	.00	56,925.08	57.1%
A4011 583088 SPHIW Social Securi	0	8,327	8,327	8,327.05	.00	-.05	100.0%*
A4011 584088 Workers Compensati	32,265	0	32,265	20,809.98	.00	11,455.02	64.5%
A4011 585588 Disability Insuran	1,632	0	1,632	945.72	.00	686.28	57.9%
A4011 586088 Health Insurance F	511,844	0	511,844	368,242.97	.00	143,601.03	71.9%
A4011 588988 EAP Fringe	416	0	416	271.29	.00	144.71	65.2%
TOTAL Public Health Administration	2,273,119	1,236	2,274,356	1,256,099.88	4,177.77	1,014,077.96	55.4%

A4044 Early Intervention

A4044 416107 Early Intervention	-45,000	0	-45,000	-14,318.00	.00	-30,682.00	31.8%*
A4044 434023 State Aid- Early I	-133,170	0	-133,170	-38,258.57	.00	-94,911.43	28.7%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%*
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	2,362.50	.00	1,937.50	54.9%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,000	0	1,000	575.13	.00	424.87	57.5%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,000	0	1,000	394.31	.00	605.69	39.4%
A4044 540485 Printing/Paper	1,800	-750	1,050	.00	.00	1,050.00	.0%
A4044 540487 Program Expense	195,000	-2,000	193,000	72,689.46	.00	120,310.54	37.7%
A4044 540590 Services Rendered	4,000	0	4,000	2,100.00	850.00	1,050.00	73.8%
A4044 540620 Software Expense	7,000	1,500	8,500	6,036.18	1,008.00	1,455.82	82.9%
A4044 540640 Supplies (Not Offi	4,000	0	4,000	349.01	.00	3,650.99	8.7%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540660 Telephone	1,717	0	1,717	367.75	.00	1,349.25	21.4%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	1,000	2,000	3,000	1,140.40	169.40	1,690.20	43.7%
A4044 540733 Training/All other	3,500	-750	2,750	959.00	.00	1,791.00	34.9%
TOTAL Early Intervention	37,010	0	37,010	34,397.17	2,027.40	585.43	98.4%
A4053 Community Health							
A4053 416101 Community Health C	-1,200	0	-1,200	-132.49	.00	-1,067.51	11.0%*
A4053 422800 ASAP Health Service	0	-165,273	-165,273	-27,585.08	.00	-137,687.80	16.7%*
A4053 422800 CFCS Health Service	0	-456	-456	-456.43	.00	.00	100.0%
A4053 422800 CHSC Health Service	0	-57,484	-57,484	-46,751.65	.00	-10,732.29	81.3%*
A4053 422800 CPIA Health Service	0	-1,014	-1,014	-1,013.59	.00	.00	100.0%
A4053 422800 DFC Health Services	0	-88,479	-88,479	-46,325.78	.00	-42,152.90	52.4%*
A4053 422800 LEAD Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%*
A4053 422800 STOP Health Service	0	-49,480	-49,480	-29,241.17	.00	-20,238.49	59.1%*
A4053 422800 VFCU Child Passenge	0	-1,000	-1,000	-1,000.00	.00	.00	100.0%
A4053 434011 State Aid-Communit	-143,275	0	-143,275	-118,931.33	.00	-24,343.67	83.0%*
A4053 434011 JUUL State Aid-Prev	0	-323,674	-323,674	.00	.00	-323,674.26	.0%*
A4053 540010 Advertising	40,000	0	40,000	16,661.81	8,656.00	14,682.19	63.3%
A4053 540180 Dues	375	0	375	.00	.00	375.00	.0%
A4053 540220 Automobile Fuel	200	250	450	211.83	.00	238.17	47.1%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540480 Postage	1,000	0	1,000	389.44	.00	610.56	38.9%
A4053 540485 Printing/Paper	10,000	0	10,000	7,506.68	.00	2,493.32	75.1%
A4053 540487 Program Expense	1,500	0	1,500	631.92	.00	868.08	42.1%
A4053 540487 ASAP Program Expens	0	165,273	165,273	18,780.86	3,320.00	143,172.02	13.4%
A4053 540487 DFC Program Expense	0	88,479	88,479	15,917.00	9,053.00	63,508.68	28.2%
A4053 540487 JUUL Program Expens	0	323,674	323,674	.00	.00	323,674.26	.0%
A4053 540487 STOP Program Expens	0	49,480	49,480	29,863.33	2,600.00	17,016.33	65.6%
A4053 540487 VFCU Child Passenge	0	1,000	1,000	993.66	.00	6.34	99.4%
A4053 540590 Services Rendered	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540640 Supplies (Not offi	7,500	0	7,500	3,205.26	.00	4,294.74	42.7%
A4053 540640 CFCS Supplies (Not	0	456	456	227.98	.00	228.45	49.9%
A4053 540640 CHSC Supplies (Not	0	57,484	57,484	46,751.65	.00	10,732.29	81.3%
A4053 540640 CPIA Supplies (Not	0	1,014	1,014	1,013.59	.00	.00	100.0%
A4053 540640 LEAD Supplies (Not	0	25,000	25,000	2,426.58	.00	22,573.42	9.7%
A4053 540660 Telephone	2,425	0	2,425	1,165.70	.00	1,259.30	48.1%
A4053 540733 Training/All other	5,000	-250	4,750	2,832.36	108.00	1,809.64	61.9%
TOTAL Community Health	-75,175	5,000	-70,175	-122,857.87	23,737.00	28,945.87	141.2%

A4064 Dental Health



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-92,763.51	.00	-37,236.49	71.4%*
A4064 422800 Dental Grants	0	-25,000	-25,000	-25,000.00	.00	.00	100.0%
A4064 520130 Equipment (Not Car	17,000	25,000	42,000	28,601.16	252.50	13,146.34	68.7%
A4064 540010 Advertising	750	0	750	598.67	.00	151.33	79.8%
A4064 540070 Car Maintenance	5,500	0	5,500	4,369.36	.00	1,130.64	79.4%
A4064 540080 Clinic Supplies	22,000	0	22,000	10,036.75	.00	11,963.25	45.6%
A4064 540220 Automobile Fuel	500	0	500	127.22	.00	372.78	25.4%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	600	0	600	261.28	.00	338.72	43.5%
A4064 540485 Printing/Paper	750	0	750	205.31	.00	544.69	27.4%
A4064 540487 Program Expense	14,000	0	14,000	6,431.86	470.00	7,098.14	49.3%
A4064 540620 Software Expense	1,000	0	1,000	465.33	.00	534.67	46.5%
A4064 540640 Supplies (Not Offi	500	0	500	85.52	.00	414.48	17.1%
A4064 540660 Telephone	1,250	0	1,250	435.94	.00	814.06	34.9%
A4064 540733 Training/All other	2,500	0	2,500	499.00	.00	2,001.00	20.0%
TOTAL Dental Health	-63,097	0	-63,097	-65,646.11	722.50	1,826.61	102.9%
A4070 Child Health & Surveillance							
A4070 434820 State Aid-Disease	-169,343	0	-169,343	-80,000.00	.00	-89,343.00	47.2%*
A4070 540080 Clinic Supplies	10,000	0	10,000	385.12	558.00	9,056.88	9.4%
A4070 540140 Contracting Servic	50,000	0	50,000	5,295.95	2,626.00	42,078.05	15.8%
A4070 540220 Automobile Fuel	405	0	405	38.03	61.97	305.00	24.7%
A4070 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4070 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4070 540480 Postage	1,900	0	1,900	6.13	.00	1,893.87	.3%
A4070 540485 Printing/Paper	1,900	0	1,900	39.00	.00	1,861.00	2.1%
A4070 540487 Program Expense	2,500	0	2,500	.00	.00	2,500.00	.0%
A4070 540590 Services Rendered	2,560	0	2,560	.00	.00	2,560.00	.0%
A4070 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4070 540640 Supplies (Not Offi	5,200	0	5,200	.00	.00	5,200.00	.0%
A4070 540660 Telephone	1,000	0	1,000	61.92	.00	938.08	6.2%
A4070 540733 Training/All other	6,500	0	6,500	33.00	.00	6,467.00	.5%
TOTAL Child Health & Surveillance	-80,325	0	-80,325	-74,140.85	3,245.97	-9,430.12	88.3%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-90,166.84	.00	-26,583.16	77.2%*



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FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4090 434500 WELL State Aid-Publ	0	-13,850	-13,850	-6,405.44	.00	-7,444.56	46.2%*
A4090 434640 State Aid-Environm	-255,336	0	-255,336	-157,135.59	.00	-98,200.41	61.5%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	1,902.10	.00	97.90	95.1%
A4090 540010 Advertising	700	0	700	634.80	.00	65.20	90.7%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	10,000	0	10,000	3,182.66	.00	6,817.34	31.8%
A4090 540140 Contracting Servic	40,000	0	40,000	15,615.00	4,385.00	20,000.00	50.0%
A4090 540180 Dues	1,065	0	1,065	.00	.00	1,065.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	1,877.22	1,053.99	2,068.79	58.6%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	760.15	.00	839.85	47.5%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	0	44,000	25,107.64	2,002.65	16,889.71	61.6%
A4090 540590 Services Rendered	3,000	0	3,000	1,798.13	.00	1,201.87	59.9%
A4090 540595 WELL Services Rende	0	13,850	13,850	6,618.44	963.00	6,268.56	54.7%
A4090 540640 Supplies (Not Offi	11,750	0	11,750	725.69	.00	11,024.31	6.2%
A4090 540660 Telephone	3,321	0	3,321	1,842.08	.00	1,478.92	55.5%
A4090 540733 Training/All other	7,000	0	7,000	2,494.60	326.00	4,179.40	40.3%
TOTAL Environmental Health	-240,000	0	-240,000	-191,149.36	8,730.64	-57,581.28	76.0%
A6610 Sealer Of Weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-1,080.00	.00	-9,420.00	10.3%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	17,828	0	17,828	10,792.35	.00	7,035.65	60.5%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	.00	.00	25.00	.0%
A6610 540220 Automobile Fuel	520	0	520	116.24	44.80	358.96	31.0%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not Offi	135	0	135	81.07	.00	53.93	60.1%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,318	0	1,318	885.90	.00	432.10	67.2%
A6610 584088 Workers Compensati	1,195	0	1,195	757.80	.00	437.20	63.4%
A6610 588988 Eap Fringe	16	0	16	9.99	.00	6.01	62.4%
TOTAL Sealer Of Weights And Measures	10,937	0	10,937	11,563.35	44.80	-671.15	106.1%
TOTAL General Fund	3,296,469	4,236	3,300,706	798,026.39	622,772.98	1,879,906.24	43.0%
TOTAL REVENUES	-4,484,907	-901,730	-5,386,637	-2,848,087.14	.00	-2,538,549.46	
TOTAL EXPENSES	7,781,376	905,966	8,687,342	3,646,113.53	622,772.98	4,418,455.70	



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FOR 2025 08

H	Capital Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund								
H4011 Public Health Administration								
H4011	434010 State Aid-Public H	-5,400	-11,572	-16,972	-11,571.54	.00	-5,400.00	68.2%*
H4011	520060 Car/Truck	0	32,143	32,143	32,143.16	.00	.00	100.0%
H4011	520620 Software Expense	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL Public Health Administration		9,600	20,572	30,172	20,571.62	.00	9,600.00	68.2%
TOTAL Capital Fund		9,600	20,572	30,172	20,571.62	.00	9,600.00	68.2%
TOTAL REVENUES		-5,400	-11,572	-16,972	-11,571.54	.00	-5,400.00	
TOTAL EXPENSES		15,000	32,143	47,143	32,143.16	.00	15,000.00	
GRAND TOTAL		3,306,069	24,808	3,330,877	818,598.01	622,772.98	1,889,506.24	43.3%

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov

Heather Vroman, MPH, MEd., Public Health Director



AGENCY REPORT

July 24- August 20, 2025

Highlights

- Completed and submitted the 2026 department budget, meeting all Legislative/County Administrator directives.
- Implemented electronic payments on the Dental Van!
- Many of our staff were busy tabling at the Tioga County Fair for different program areas, the Medical Reserve Corps (MRC), and incentivizing residents to complete our My Health Story survey for the Community Health Assessment.
- Tioga ASAP Coalition received its Notice of Award for Year 8 of the Drug Free Community Grant!
- We were awarded \$2,500 from the Mildred Faulkner Truman Foundation for the Child Passenger Safety Program! Funds will be used to purchase child safety seats for our distribution program.

Health Education

- Public Health Educator interviewed with WBNG to emphasize the importance of immunizations and remind people about back-to-school vaccines.
- Promoted vaccines at the Family Resource Center in Candor and Berkshire with the “teddy bear medical clinic.”
- Promoted the My Health Story Survey at Tioga County Rural Ministry Food Pantry, Valley Food Pantry in Waverly, Senior Social Hour at Waverly United Methodist Church, Newark Valley Summerfest, Catholic Charities Food Pantry in Nichols, Candor Library Hour, and Berkshire Family Resource Center. The initial goal of 800 surveys has been surpassed; we currently have 923 completed surveys.
- Staff tabled at the Catholic Charities Back-to-School event held at Tioga Central School District, distributing toothbrushes, highlighters, and public health information.
- Our new Public Health Educator is now a certified car seat technician, after completing a four-day training in Watertown.
- Conducted a focus group at the Boys & Girls Club with local teens to talk about substance use and mental health among youth.
- Tioga County ASAP sponsored 72 tickets to the Tioga County Fair, to be able to provide families with an opportunity to enjoy a sober family fun event.
- Partnered with the Tioga Theater to host two sober-family movie events, which had over 200 people in attendance! This has also been an opportunity to take a break from the summer heat.

Environmental Health

- Completed 15 tobacco sales compliance checks with our ATUPA (Adolescent Tobacco Use Prevention Act) young adults. There was only one violating retailer.
- Director of EH attended the Village of Owego Board meeting to share information from the Tioga County Sanitary Code.
- Director of EH completed a total of four presentations to 44 Department of Social Services staff members about potential rabies exposures. This was a great opportunity to explain what to do in the event of an animal bite/exposure.

Patient Services (EI, Dental, Clinic)

- Deputy Director of Public Health and Director of Dental Health Services met with Tompkins County Whole Health to share insight on the dental program as they are looking into starting their own mobile dental program.
- Staff met to discuss ways to get more dental education/information out to the public and will be tabling at several open house school events.
- The security system on the Dental Van is installed and working great! Key fobs have been distributed to staff, and we are ready to go live with the security company.
- Lead Care Coordination staff met with providers from Guthrie Owego to discuss lead poisoning prevention.
- We continue to have a provider shortage in our Early Intervention Program but have been able to fill in some speech therapy gaps with a Special Education Itinerant Teacher (SEIT) either offsite or utilizing our EI Therapy Room at the Health & Human Services Building.
- Senior Early Intervention Service Coordinator did Early Intervention outreach at the Apalachin Library's story time hour, where kids enjoyed playing with a sensory bin.

Administrative Services

- Public Health Director and Public Health Emergency Preparedness Coordinator attended the Tioga County Community Organizations Active in Disaster (COAD) meeting.
- Public Health Emergency Preparedness Coordinator and Public Health Nurse organized a Tioga County Medical Reserve Corps (MRC) kick-off event with seven people in attendance.
- PHD attended the Tioga County Traffic Safety Board meeting.
- Compiled and submitted the required Preschool billing documents to NYS for a documentation training.
- Through our Quality Assurance/Quality Improvement (QA/QI) program, we will be starting new Quality Improvement projects, including the development of a communicable disease investigation training plan, streamlining the Preschool Transportation program's processes, and Weights and Measures program procedures.
- A training presentation was finalized and rolled out to staff to help better understand the QA/QI program.

Ongoing Support/Partnerships

- Advocacy, Support & Prevention (ASAP) Coalition
- Child Fatality Review Team
- Family Enrichment Network (Head Start)
- Lourdes PACT Advisory Board
- Mothers and Babies Perinatal Network
- New York State Association of County Health Officials (NYSACHO)
- New York State Association for Rural Health (NYSARH)
- New York State Association of Counties (NYSAC)
- Racker Center
- Rural Health Network
- Safe Harbor Committee
- S2AY Pivotal Partners Finger Lakes
- Team Tioga
- Tioga County Board of Health
- Tioga County Commissioner's Advisory Council
- Tioga County Council of Governments
- Tioga County Local Emergency Planning Committee (LEPC)
- Tioga County Mental Health Sub-Committee
- Tioga County Non-Profit Network
- Tioga County Threat Assessment Management Team
- Tioga Opportunities, Inc

Attachments:

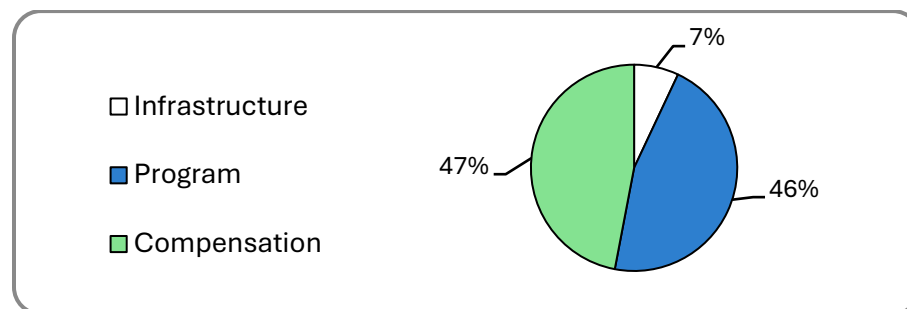
1. Financial Snapshot, YTD thru July 2025.
2. Advertisements: "August is Traffic Safety Awareness Month!," Owego Pennysaver, August 10, 2025.
3. Advertisement: "Overdose Awareness Vigil," Owego Pennysaver, August 3, 2025.
4. Letter to the Editor: "Milk quality and pasteurization," Owego Pennysaver, August 10, 2025.
5. Photographs: Tabling at the Tioga County Fair & Tabling at Back-to-School Event Tioga Central School District, August 2025.
6. Flyer: "What the Health!?", August 2025.
7. Bulletin Board: "Use Your Head, Make Helmets a Habit," 56 Main Street, Owego, NY, August 2025.
8. Billboards: "Don't Wait to Vaccinate" and "A DUI Follows You Forever," Various Locations, August 2025.
9. Data Spreadsheet July 24-August 20, 2025.

Financial Snapshot Year-to-date through July 2025*1,2,3

	Budget 2025	Actual YTD 2025	Percentage of 2025 Budget
REVENUES			
Fees	1,013,404	532,074	53 %
State/Federal	3,763,299	1,331,583	35 %
Local	3,330,877	1,516,917	46 %
TOTAL	8,107,580	3,380,574	42 %

EXPENSES			
Compensation	2,862,548	1,581,640	55 %
Program Expense	4,795,432	1,571,964	33 %
Core Infrastructure	449,600	226,970	50 %
TOTAL	8,107,580	3,380,574	42 %

Allocation of Expenses Year-to-date through July 2025



***Notes:**

1. These figures represent the most recent 'closed out' month by the Treasurer.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
3. Additional funds not including in the reported numbers above are JUUL Settlement Funds & ASAP Coalition grants. These are excluded as they are outside of our County approved budgets and would skew the figures to not being accurate reflections of financial status.

August is Traffic Safety Awareness Month!

Every year, there are around 40,000 traffic fatalities in the United States. Motor vehicle accidents are the leading cause of death for children and young adults ages 5-24 in the US. National Traffic Awareness Month aims to reduce those fatalities by increasing our awareness of traffic safety rules.

SIMPLE TRAFFIC SAFETY TIPS:

- Buckle up, every time
- Ensure children are in the right car seat
- Drive sober and focused
- Obey speed limits and road signs
- Share the road responsibly



DO YOU KNOW SOME TRAFFIC SAFETY TERMS?

COLLISION	C Q X A O F J Y H K O X Y P C H R U I U M D S
BLIND SPOT	C O J S M G R I J J J F G W D P T S Z I Q E U
HIGHWAY	V U Y K O H O E T I A Y K P H P N Q U N E F Y
DEFENSIVE	C R S A G S H L S T B D D E C A I D Q L L E E
DRIVER	T B G I B W C D A L A X O C I A S S C D D N E
TURN SIGNAL	O A I L H Y L F M O J Y U R T R Z Y P J S S W
GREEN LIGHT	U Y R C B A Z D R R L Y T K G J C J V Z Z I X
CAR SEAT	Z C B F Y U F L P N S S B T S R U M S W S V T
STOP SIGN	D A F T Y C I X S O E E Q B O V E H I C L E U
PEDESTRIANS	C H L Q S A L N T D L W A T L Y P S G M P D R
BICYCLE	U S I F R Q H E E S I O T U I H P K P C R N
CROSSWALK	Y L Q G P O M P U M T M C A B T N L H M D I S
SEATBELTS	N B M B H L D M G I O K V E W E A D C C V V I
MOTORCYCLE	M B Q Y E W G C I K P U R C J W L L S G G E O
POLICE	A G O H B I A U W B S V M L S R S T T P C R N
YIELD	H V Z M D D V Y M V I O X S S D X A S D O Y A
SAFETY	P N G G M M E I U U G F O N Y F Z V F O Q T L
RAILROAD	C A R S E A T V Q N N R N O I V O R Z E Q N Y
HELMET	O P F D H X U G H I C O H S Y R X T Q I T Z R
DUI	F T J U P K F S X P H J D H R L B O H X Y Y K
VEHICLE	J Q P Y A M O F I F I G R E E N L I G H T C H
	I I V G C O L L I S I O N A B B H M C F T M H
	U T U A U O J E X J P X G S Y B J F M V I Y P

Owego Pennysaver 8/10/2025

OVERDOSE AWARENESS VIGIL




THURSDAY, AUGUST 28, 2025

6:30PM - CONNECT WITH AGENCIES & RESOURCES

7:30PM - VIGIL & MEMORIAL WALK

COURTHOUSE SQUARE GAZEBO

20 COURT STREET, OWEGO, NY

**TIME TO REMEMBER.
TIME TO ACT.**



Owego Pennysaver 8/3/2025

Owego Pennysaver 8/10/25

OPINION/LETTER TO THE EDITOR

Letter: Milk quality and pasteurization

Recently, the Pennysaver featured a local farm touting its sale of new milk. While this business is legal under strict NY State regulations, and its restrictions can reduce diseases spread by milk, eliminating them entirely from milk would noticeably alter its quality; it would no longer be the nutritious product we know. Pasteurization is a heat treatment where the milk is subjected to a flash of heat, killing most pathogenic bacteria and viruses, but not destroying the proteins, vitamins, minerals, and other nutrients naturally present in milk, nor altering its taste.

The narrative of the story printed was misleading and not factual. Drinking raw milk today is unsafe, especially for infants and small children. No one can know just when some sickening bacteria or virus might find its way into milk. A little history regarding public health and the crisis of 1906 might illustrate the point:

During the early 20th century, the food supply of the United States and its distribution system was so unsanitary and controlled by corrupt corporations and crime organizations that in 1906, Congress passed a series of laws to clean up our foods, especially as they were sold in the large cities of the nation. The Meat Inspection Act required inspection and sampling of meat and removal of infected and unsanitary products, including tissues from infected mammary glands of cows.

The Pure Food and Drug Act specifically required

improvement in milk quality and distribution, and pasteurization was introduced. However, it was not until 1987 that the FDA made it a nationwide rule that all milk sold in interstate commerce must be pasteurized. Pasteurization effectively removed tuberculosis, brucellosis (undulant fever), and most serious disease-causing organisms in milk. The infection rate for tuberculosis, estimated to be 30% of our population in 1906, went to near zero. Other milk-borne infections followed suit, and "Food Poisoning" numbers plummeted.

In the 21st century, some states began to chip away at the widespread food safety regulations set in 1906 and improved upon as scientific understanding of diseases became better understood. These actions have led to an increase in diseases that had been under control for decades. Milk-borne infections have increased along with many others.

For the health of all people, we must resist the urge to scuttle tried-and-true methods of sanitation to control diseases that are naturally present in our food supplies.

Sincerely,

Thomas F. Nyth
President, Tioga County
Board of Health
Owego, New York



V. Kamagere, Temporary Public Health Educator, C. Hickey, Public Health Educator, & L. Dorsey, Public Health Nurse; Tabling at Tioga County Fair, August 2025



M. Squair, Public Health Emergency Preparedness Coordinator & V. Kamagere, Temporary Public Health Educator, Tabling at Tioga County Fair, August 2025.



C. Hickey, Public Health Educator & K. Wait, Public Health Educator, tabling at Back-to-School Event at Tioga Central School District, August 2025



What the Health!?

August 2025

Breastfeeding Brain Busters!

1. The amount of energy needed to breastfeed a baby each day is the same amount you'd use to walk how many miles?

- A. 7
- B. 3
- C. 5
- D. 10



2. The first breast milk released after you give birth is a thick, sticky, yellowish fluid called _____?

- A. Hindmilk
- B. Mature Milk
- C. Colostrum
- D. Oat Milk

3. Which of the 5 senses do newborns utilize the most to help them locate breast milk?

- A. Sight
- B. Smell
- C. Hearing
- D. Taste

4. Breastfeeding should start within how many hours after birth?

- A. 1 hour
- B. 2 hours
- C. 10 hours
- D. 4 hours

1. A-7 / 2. C - Colostrum /
3. B-Smell / 4. A- 1 hour

OVERDOSE AWARENESS VIGIL

THURSDAY, AUGUST 28, 2025

6:30PM - 8:30PM

COURTHOUSE SQUARE GAZEBO
20 COURT STREET, OWEGO, NY

TIME TO REMEMBER. TIME TO ACT.



Don't Wait to Vaccinate!

Schedule
Back-to-School
Immunizations Now!

Rabies Vaccination Clinic

Rawley Park, Richford



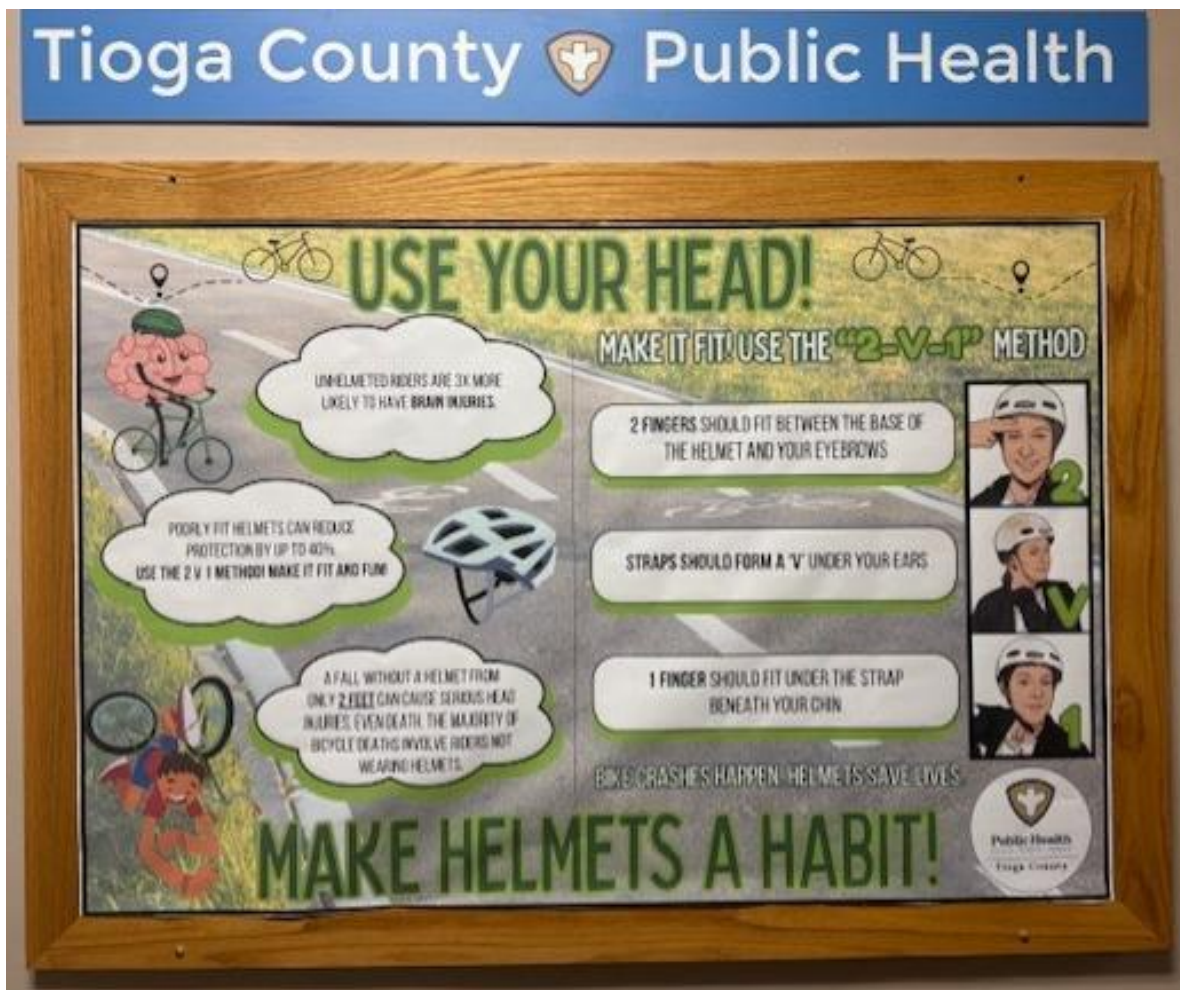
August 21st
5:30pm - 7:30pm

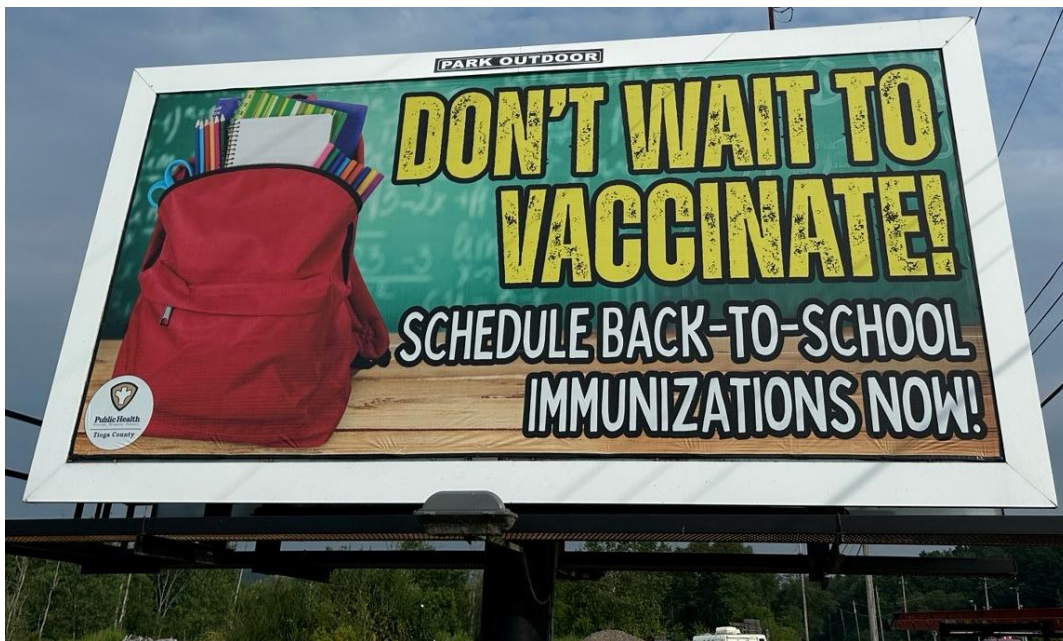


Scan the QR code
or visit our
Facebook page
to pre-register!



Bulletin Board: 56 Main Street, Owego, NY





Billboards: Various Locations, August 2025

DATA SPREADSHEET

July 24-August 20, 2025

<u>PUBLIC HEALTH ACTIVITIES</u>	<u>Y-E 2023</u>	<u>Y-E 2024</u>	<u>Jul-25</u>	<u>Aug-25</u>	<u>Y-T-D</u>
Community Health					
Communicable Disease	2438	3082	155	58	1952
- General Infectious Diseases (Campylobacteriosis, Salmonellosis, etc.)	61	330	16	2	323
- Zoonotic Diseases (Anaplasmosis, Lyme, etc.)	375	352	110	40	344
- Vaccine-Preventable Diseases (COVID- 19, Influenza, etc.)	1897	2281	20	11	1230
Child Passenger Safety Seats Inspected	47	49	2	5	25
- Child Seats FAILED Inspection	36	40	2	1	16
CredibleMind Users	NA	NA	257	179	NA
Immunizations: Total children and adults	62	87	0	0	13
Children Lead Tested (6 years and under)	913	812	63	61	573
Newly Identified Children with Elevated Blood Lead Levels	22	10	2	1	6
Environmental Health Assessments due to Child with EBLL	41	8	1	0	4
Current Children with EBLL Caseload	N/A	NA	18	19	N/A
- Welcome Baby Packets Mailed	77	298	36	43	275
People Trained w/ Narcan	145	96	0	0	25
Dental					
New Clients	311	325	24	14	251
Dental Screenings	1141	1227	103	59	850
- Clients with Low Decay Risk	374	461	11	7	196
-Clients with Moderate Decay Risk	419	274	41	31	268
- Clients with High Decay Risk	344	493	47	21	379
Extractions	102	170	21	18	146
Children Services					
Early Intervention Referrals	206	195	9	10	100
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	41	40	N/A
- EI children waiting for service(s)	N/A	34	21	13	N/A
- Active EI Providers	N/A	N/A	8	8	N/A
Preschool					
- Children in a tuition-based program	N/A	349	18	21	N/A
- Children receiving transportation services under the Serafini contract	N/A	223	14	14	N/A
- Children receiving transportation from their parents	N/A	126	4	7	N/A
Child Find					

- Current Children being served	N/A	N/A	21	20	N/A
Environmental Health					
Animal bite investigations	198	238	23	29	173
- Individuals requiring Rabies Series (N)	2	51	7	4	29
Rabies Clinics	8	9	0	1	5
- Number of Animals Vaccinated	1098	1377	0	140	774
Food Establishment Inspections	247	228	14	21	148
Temporary Food Inspections	66	62	1	22	54
Clean Indoor Air Act Complaints (Smoking)	0	1	1	0	5
Mobile Home Park Inspections	37	35	2	2	24
Swimming Pool Inspections	11	11	3	4	15
Tanning Inspections	1	2	0	1	1
ATUPA Checks (Underage Tobacco Sales)	108	116	0	15	124
- ATUPA Violations	3	2	0	2	4
Wellhead Replacement Projects In Progress	N/A	60	0	0	44
Wellhead Replacement Projects Completed	N/A	30	0	0	6
Children's Camp Inspections	7	13	7	0	14
Agriculture Fairground Inspections	2	3	0	2	2
Nuisance Complaints	7	25	3	4	35
Enforcement Actions	72	45	4	6	37
Weights & Measures					
Inspection Sites	110	201	12	10	110
-Devices Inspected	604	448	27	21	168
Training Hrs./Equipment Maintenance	27	43	2	4	22
Fiscal-Electronic Payments & Applications					
Total Number of Electronic Payments (All Programs)	N/A	N/A	9	12	95
Total Dollar Amount of Electronic Payments Received (All Programs)	N/A	N/A	\$931	\$3,819	\$19,586
Number of Electronic Applications Received	N/A	N/A	4	6	28

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25 AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) applied for a grant from the Mildred Faulkner Truman Foundation with authorization from Legislative Resolution #184-25; and

WHEREAS: TCPH has been awarded the grant and will receive the funds specifically for Traffic Safety Car Seat program; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:

A4053.422800 MFT Public Health: Local Grants \$ 2,500

To:

A4053.540487 MFT Public Health: Program Expense \$ 2,500

And be it further

RESOLVED: That the balance of this funding on 12/31/2025 be carried forward into the 2026 budget in the same budget lines.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25 AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) has been notified of approval of funding for the 2025-26 fiscal year for the *Drug Free Communities (DFC)* portions of the County's Advocacy, Support and Prevention (ASAP) Coalition; and

WHEREAS: TCPH will receive the funds specifically for coordinating the ASAP Coalition via pass-through from Tioga County Mental Hygiene; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:		
A4053 422800 DFC	Health Services-Other Governments	\$125,000

To:		
A4053 540487 DFC	Program Expense	\$125,000

And be it further

RESOLVED: That the balance of this funding on 12/31/2025 be carried forward into the 2026 budget in the same budget lines.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25 AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) has been notified of approval of funding for the 2025-26 fiscal year for the *Sober Truth On Preventing underage drinking (STOP)* portion of the County's Advocacy, Support and Prevention (ASAP) Coalition; and

WHEREAS: TCPH will receive the funds specifically for coordinating the ASAP Coalition via pass-through from Tioga County Mental Hygiene; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:

A4053 422800 STOP	Health Services-Other Governments	\$ 60,000
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To:

A4053 540487 STOP	Program Expense	\$ 60,000
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And be it further

RESOLVED: That the balance of this funding on 12/31/2025 be carried forward into the 2026 budget in the same budget lines.