



ADMINISTRATIVE SERVICES COMMITTEE - VETERANS AGENDA

July 8, 2025

1030 hours

- APPROVAL OF MINUTES: o June 3, 2025
- FINANCIAL:
 - o 2025 Year-to-Date Budget Report

, OLD BUSINESS:

- o June's Outreach o Participation in Team Timothy Motorcycle Ride for Life was well attended, and everyone enjoyed the hot coffee, hot pizza and fresh donuts.
- o Our participation in the Strawberry Festival allowed us to meet with over 300 veterans and families as well as high school kids with aspirations of enlisting in our Armed Services.

o NEW BUSINESS:

- o YTD 2025 statistics o Outreach for July/August o Fourth of July Candor Parade, s-arts @ 0900 o Tabling at the Owego's farmers market, located at the Nazarene Church starting today from 0900-1200pm on every Tuesdays, Candors farmers market from 3:30-1800 cnd Spencer's farmers market from 09001200 until all fresh connect checks have been issued.
- o Participating at the 1 Ith Blueberry and Book Festival of the Berkshire Free Library on 7/19 @12519 St. Route 38, Berkshire

Veterans' Service Agency

Ronald E. Dougherty County Office Building 56 Main Street Owego, NY 13827

Dennis Mullen Director ☎ 607 687 8228 📠 607 687 8226 🌐 www.TiogaCountyNY.gov



o PERSONNEL

- RESOLUTIONS

- PROCLAMATION

S o N/A

- EXECUTIVE

SESSION o N/A

- ADJOURNMENT

11:20 AM



Administrative Services Committee - Veterans Minutes

June 3, 2025

Start Time: 1030 hours

ATTENDANCE:

- o Legislators: Committee Chair Brown, Monell, Standinger, Ciotoli, Chairwoman Sauerbrey, County Administrator Bailey
- o Staff: Dennis Mullen, Director and Grace Ayala-Middaugh, VSO

APPROVAL OF

MINUTES: 0 May 6,
2025

FINANCIAL:

- o 2025 YTD budget reviewed

OLD BUSINESS:

- o May's outreach events were well attended and greatly appreciated by the veteran community, a good time was had by all attendees.

NEW BUSINESS:

- o Discussed 2025 YTD statistics
- o Discussed the possibility of a 501 c3 Friends of the Tioga County Veterans' Agency
- o Outreach for June & July

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- Team Timothy Ride 6/7 from 0800-1000 am in Candor @ Town Hall
- Strawberry Festival 6/21 from 0700-1700 pm in Owego across from Chemung Canal Trust Bank
- Tioga County Expo 6/27 from 0800-1400 in Owego @ 70 Delphine Street.
- Fourth of July Candor Parade, starting @ 0900 am

Veterans' Service Agency

Veterans' Service Agency


$$= 7 \text{ hr-D}$$



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTMTS	BUDGET			BUDGET	USE/COL
DP22 Dwyer Program								
A6510	427700 DP22 Other Revenues	-104,000	0	-104,000	19,423.93	.00	-104,000.00	.0%*
A6510	510010 DP22 Fulltime-Dwyer	42,448	0	42,448	23,024.07	.00	23,024.07	45.8%
A6510	540010 DP22 Advertising	2,000	0	2,000	2,000.00	.00	2,000.00	.0%
A6510	540140 DP22 Contracting Se	0	300	300	300.00	.00	.00	100.0%
A6510	540360 DP22 Meals/Food	2,000	0	2,000	411.50	.00	1,588.50	20.6%
A6510	540640 DP22 Supplies (Not	2,000	0	2,000	.00	.00	2,000.00	.0%
A6510	581088 DP22 State Retirement	10,047	0	10,047	1,906.81	.00	8,140.19	19.0%
A6510	583088 DP22 Social Security	4,891	0	4,891	1,711.73	.00	3,179.07	35.0%
A6510	584088 DP22 Workers Compens	1,793	0	1,793	608.69	.00	1,183.81	34.0%
A6510	585588 DP22 Disability Ins	68	0	68	30.18	.00	37.82	44.4%
A6510	586088 DP22 Health Insuran	28,570	0	28,570	15,023.84	.00	13,546.16	52.6%
A6510	588988 DP22 EAP Fringe	24	0	24	8.03	.00	15.97	33.5%
TOTAL Dwyer Program		-10,160	300	-9,860	39,424.71	.00	-49,284.41	-399.9%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR :
A General Fund

ETSSP Expiration Term of Service -Program

	ORIGINAL APPROP	TRANSFERS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 437100 ETSSP State Aid-VS	0	-25,000	-25,000			-25,000.00	.00%
A6510 540487 ETSSP Program Expen	0	53,179	53,179	11,455.80	.00	41,723.13	21.5%
TOTAL Expiration Term of Service -Pr	0	28,179	28,179	11,455.80	.00	16,723.13	40.7%



Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
M7674 ARPA FUNDS									
A6510	540010 M7674 Advertising-A	0	1,000	1,000		161.00	.00	839.00	16.1%
A6510	540360 M7674 Meals/Food-AR	0	3,000	3,000		145.48	.00	2,854.52	4.8%
A6510	540487 M7674 Program Expen	0	700	700		676.70	.00	23.30	96.7%
A6510	540640 M7674 Supplies (Not	0	22,703	22,703		4,144.93	.00	18,558.39	18.3%
TOTAL ARPA FUNDS		0	27,403	27,403		5,128.11	.00	22,275.21	18.7%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTMTS	BUDGET			BUDGET	USE/COL
MHO MHO								
A6510	427700 MHO other unclassif	-6,000	0	-6,000	.00	.00	-6,000.00	.00%
	TOTAL MHO	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
	TOTAL General Fund	176,744	55,882	232,627	124,648.62	.00	107,978.07	53.6%
	TOTAL REVENUES	-135,000	-25,000	-160,000		.00	-160,000.00	
	TOTAL EXPENSES	311,744	80,882	392,627	124,648.62	.00	267,978.07	

TioghaCounty

FOR 2025 12

	ORIGINAL APPROP	TRANSFRS/ ADJSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	176,744	55,882	232,627	124,648.62	.00	107,978.07	53.6%

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2022

NewVets

Others

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NewVets

Others

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2023

NewVets

Others

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5448 50 79 56 96 | 76 85 | 47 | 36 25

725

NewVets

Others

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5644264 | 7 406767 38 | 34~ | 6787 | 3746 | 609 | 6 - 4 6674

2024

NewVets

Others

92... 55

50

59 | 51 49

795

NewVets

10 14

14

22

106

860 626 566 659 557

0 | | | 070 8508

2025

NewVets

Others

155 109 122 123 267 | 241

48 48 45 | 57

NewVets

11 8 3 5

69

**Servicesprovided 500 393 375 347 329 350

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Attendees | 79 10P 181 217 | 1701 | 69 | 887 | 796... | 280- 097 688 283 6547 |

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Attendees 341 264 283 726 426 752 | 691 714 7661 , 680 | 683 545 7871124

2024JanFebMarAprMayJun | Augsep0 NovDec Totals

Column 11

18

10

Attendees 498 540 966 769 208 11971449 285 375 1089 289 510 8175 2025JanFebMarAprMayJun | Aug|sep0 NovDecTotals

Column

Attendees 114

175, 180 07

1214 |

Totals	2019	2020	2021	2022	2023	2024	2025	2026	2027	Totals
Veterans	1076	1068	1285	1471	2879	2603	776			11158
* Others	477	514	751	580	725	795	230			4072
New Vets	338	305	296	344	276	369	46			1974
** Services Provided	2,724	2,836	3,424	4,465	6,674	7850	7911			