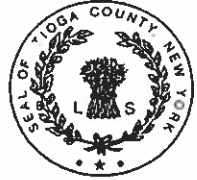


TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner



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HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

July 8, 2025
8:30 AM

- **APPROVAL OF MINUTES** – June 3, 2025
- **FINANCIAL**
 - June 2025 Budget
- **OLD BUSINESS**
 - Strategic Plan Update
 - Remote Work Update
- **NEW BUSINESS**
 - Caseloads
 - Tioga Career Center Report
- **PERSONNEL**
 - Lauren Andrews, PT Mail Clerk, hired effective 6/18/25
 - Kimberly Heyman, SS Investigator, was promoted to Employment and Training Counselor in TCC, effective 6/30/25
- **RESOLUTIONS**
 - Re-Appropriation of Funds and Amend 2025 Budget Child Advocacy Center
 - Approve Contract, Appropriation of Funds and Amend 2025 Budget
- **PROCLAMATIONS**
 - None
- **ADJOURNMENT**



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A	General Fund							
A6010 Social Services Administration								
A6010 418110	Repayments of SNAP	-1,000	0	-1,000	-404.90	.00	-595.10	40.5%
A6010 436100	State Aid-Social S	-2,145,000	-246,916	-2,391,916	11,930.00	.00	-2,403,846.00	-1.5%
A6010 446100	Federal Aid-Social	-2,000,000	-227,658	-2,227,658	-1,507,611.00	.00	-720,046.72	67.7%
A6010 446110	Federal Aid - SNAP	-700,000	0	-700,000	-221,954.00	.00	-478,046.00	31.7%
A6010 446150	Federal Aid-Flexib	-1,900,000	0	-1,900,000	-1,077,301.00	.00	-822,699.00	56.7%
A6010 510010	Full Time	4,532,006	77,282	4,609,288	1,983,189.05	.00	2,626,099.43	43.0%
A6010 510020	Part Time/Temporar	217,182	0	217,182	58,106.87	.00	159,074.73	26.8%
A6010 510030	Overtime Pay Only	100,000	0	100,000	36,046.51	.00	63,953.49	36.0%
A6010 510050	All Other(On Call,	37,600	0	37,600	17,933.76	.00	19,666.24	47.7%
A6010 520070	Chairs	1,200	302	1,502	1,327.19	.00	175.21	88.3%
A6010 520090	Computer	3,000	8,500	11,500	3,267.13	.00	8,232.87	28.4%
A6010 520200	Office Equipment	1,000	4,539	5,539	1,558.00	.00	3,981.00	28.1%
A6010 520210	Other Furniture	0	3,698	3,698	1,985.67	.00	1,711.93	53.7%
A6010 520220	Printer	1,500	0	1,500	.00	.00	1,500.00	0%
A6010 530100	Data Processing	92,921	0	92,921	97,033.08	.00	-4,112.08	104.4%
A6010 530300	Legal	13,812	0	13,812	8,129.50	.00	5,682.50	58.9%
A6010 530551	Maintenance in Lie	166,733	0	166,733	-59,639.62	.00	226,372.62	-35.8%
A6010 530582	Security Services	18,000	0	18,000	-426.32	.00	18,426.32	-2.4%
A6010 540010	Advertising	6,700	0	6,700	242.98	.00	6,457.02	3.6%
A6010 540040	Books	3,834	0	3,834	1,858.71	.00	1,975.29	48.5%
A6010 540070	Car Maintenance	7,000	0	7,000	1,661.11	.00	5,338.89	23.7%
A6010 540140	Contracting Servic	1,005,000	41,641	1,046,641	326,032.21	400,062.63	320,526.16	69.4%
A6010 540180	Dues	6,257	0	6,257	5,723.00	.00	534.00	91.5%
A6010 540190	Education Reimburs	0	1,635	1,635	1,635.00	.00	.00	100.0%
A6010 540201	Food Stamps/Client	4,000	0	4,000	1,167.50	.00	2,832.50	29.2%
A6010 540210	Garbage Disposal	6,100	0	6,100	2,571.74	.00	3,528.26	42.2%
A6010 540220	Automobile Fuel	20,000	0	20,000	5,885.74	.00	14,114.26	29.4%
A6010 540270	Insurance-Liabilit	50,000	1,006	51,006	51,005.51	.00	.00	100.0%
A6010 540320	Leased/Service Equ	14,500	0	14,500	3,311.30	487.01	10,701.69	26.2%
A6010 540330	Legal Fees	3,000	0	3,000	722.18	50.00	2,227.82	25.7%
A6010 540360	Meals/Food	100	0	100	28.99	.00	271.01	9.7%
A6010 540370	Medical Expense	50	0	50	.00	.00	100.00	0%
A6010 540390	Mileage Expense	23,000	3,000	26,000	9,319.21	.00	16,680.79	35.8%
A6010 540420	Office Supplies	1,500	0	1,500	567.68	.00	932.32	37.8%
A6010 540441	Paternity Testing	30,000	0	30,000	28,448.84	.00	1,551.16	94.8%
A6010 540480	Postage	4,000	0	4,000	1,279.58	.00	2,720.42	32.0%
A6010 540485	Printing/Paper	15,500	279,976	295,476	107,358.70	.00	188,117.30	36.3%
A6010 540487	Program Expense	80,000	0	80,000	35,150.64	.00	44,849.36	43.9%
A6010 540581	Security Systems &	94,443	0	94,443	1,939.80	.00	92,503.20	2.1%
A6010 540620	Software Expense							



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP.	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL.
A6010 540640	Supplies (Not Offi	2,400	5,000	7,400	1,908.54	.00	5,491.46	25.8%
A6010 540660	Telephone	25,500	0	25,500	7,717.75	.00	17,782.25	30.3%
A6010 540733	Training/All Other	32,000	3,530	35,530	13,384.00	51.48	22,094.52	37.8%
A6010 540810	Nyschg-Cseu	0	0	0	-5,217.21	.00	5,217.21	100.0%
A6010 540820	Nyschg-EBics	40,000	0	40,000	1,941.00	.00	38,059.00	4.9%
A6010 540840	Nyschg-Legal	20,000	0	20,000	.00	.00	20,000.00	.0%
A6010 540850	Nyschg-Training	5,200	0	5,200	.00	.00	5,200.00	.0%
A6010 581088	State Retirement F	563,796	10,981	574,777	250,667.94	.00	324,108.66	43.6%
A6010 583088	Social Security Fr	378,837	5,993	384,830	162,849.92	.00	221,979.88	42.3%
A6010 584088	Workers Compensati	100,380	1,986	102,366	52,205.85	.00	50,160.31	51.0%
A6010 585088	Unemployment Insur	0	4,164	4,164	4,164.00	.00	.00	100.0%
A6010 585588	Disability Insuran	5,576	120	5,696	2,457.73	.00	3,237.83	43.2%
A6010 586088	Health Insurance F	1,606,473	28,978	1,635,451	884,149.90	.00	751,300.66	54.1%
A6010 588988	Eap Fringe	1,392	25	1,417	683.28	.00	733.28	48.2%
TOTAL Social Services Administration		2,595,792	7,781	2,603,572	1,316,013.04	400,651.12	886,907.95	65.9%
A6050 Public Facility For Children								
A6050 436100	State-Child Advoca	-100,000	-178,114	-278,114	-73,974.78	.00	-204,139.69	26.6%*
A6050 510010	Fulltime	59,365	0	59,365	25,269.74	.00	34,095.26	42.6%
A6050 510050	All Other-On Call,	45,500	0	45,500	.00	.00	45,500.00	.0%
A6050 520090	Computer	0	15,786	15,786	1,093.19	.00	14,692.81	6.9%
A6050 520210	Other Furniture	0	14,800	14,800	7,939.43	.00	6,860.57	53.6%
A6050 540140	Contracting Servic	0	133,328	133,328	46,106.62	.00	87,221.77	34.6%
A6050 540180	Dues	412	0	412	412.00	.00	.00	100.0%
A6050 540191	Electric Utility	1,800	2,100	3,900	2,052.50	.00	1,847.50	52.6%
A6050 540390	Mileage Expense	200	0	200	.00	.00	200.00	.0%
A6050 540420	Office Supplies	500	0	500	60.07	.00	439.93	12.0%
A6050 540487	Program Expense	5,000	15,422	20,422	11,509.79	.00	8,912.53	56.4%
A6050 540550	Rent/Lease	10,800	8,000	18,800	11,400.00	.00	7,400.00	60.6%
A6050 540640	Supplies (Not Offi	200	1,107	1,307	248.63	.00	1,058.37	19.0%
A6050 540660	Telephone	1,800	0	1,800	683.10	.00	1,116.90	38.0%
A6050 540733	Training/All Other	2,200	9,700	11,900	5,623.00	.00	6,277.00	47.3%
A6050 581088	State Retirement F	6,698	0	6,698	1,670.37	.00	5,027.63	24.9%
A6050 583088	Social Security Fr	7,813	0	7,813	1,999.32	.00	5,813.68	25.6%
A6050 584088	Workers Compensati	1,195	0	1,195	533.21	.00	661.79	44.6%
A6050 585588	Disability Insuran	68	0	68	26.45	.00	41.55	38.9%
A6050 586088	Health Insurance F	12,074	0	12,074	5,808.59	.00	6,265.41	48.1%
A6050 588988	EAP Fringe	16	0	16	7.02	.00	8.98	43.9%
TOTAL Public Facility For Children		55,641	22,129	77,770	48,468.25	.00	29,301.99	62.3%

A6055 Day Care



Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025-06

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6055 418550 Repayments Of Day	0	0	0	-585.60	.00	585.60	100.0%
A6055 427010 Refunds Of Prior Y	0	0	0	-688.00	.00	688.00	100.0%
A6055 436550 State Aid-Day Care	-2,596,455	0	-2,596,455	-748,321.00	.00	-1,848,134.00	28.8%*
A6055 540487 Day Care Program E	2,478,504	0	2,478,504	984,537.79	.00	1,493,966.21	39.7%
TOTAL Day Care	-117,951	0	-117,951	234,943.19	.00	-352,894.19	-199.2%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	.00	.00	-37,960.00	0%*
A6070 446700 Federal Aid-Servic	-74,000	0	-74,000	-111,924.00	.00	37,924.00	151.2%
A6070 540487 Title XX Program E	157,000	0	157,000	84,337.00	.00	72,663.00	53.7%
A6070 540487 RTA Program Expense	37,960	0	37,960	.00	.00	37,960.00	0%
TOTAL Services For Recipients	83,000	0	83,000	-27,587.00	.00	110,587.00	-33.2%
A6101 Medical Assistance							
A6101 418010 Repayments Of Medi	-80,000	0	-80,000	-5,554.88	.00	-74,445.12	6.9%*
A6101 436010 State Aid-Medical	32,000	0	32,000	1,681.00	.00	30,319.00	5.3%
A6101 446010 Federal Aid-Medica	28,000	0	28,000	1,327.00	.00	26,673.00	4.7%
A6101 540487 Medicaid Program E	20,000	0	20,000	.00	.00	20,000.00	0%
TOTAL Medical Assistance	0	0	0	-2,546.88	.00	2,546.88	100.0%
A6102 Medical Assistance - Mmis							
A6102 540487 MMIS Program Expen	8,284,704	0	8,284,704	4,103,046.00	.00	4,181,658.00	49.5%
TOTAL Medical Assistance - Mmis	8,284,704	0	8,284,704	4,103,046.00	.00	4,181,658.00	49.5%
A6109 Family Assistance							
A6109 418090 Repayments Family	-290,000	0	-290,000	-104,432.48	.00	-185,567.52	36.0%*
A6109 427010 Refunds Of Prior Y	0	0	0	-1,257.10	.00	1,257.10	100.0%



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6109 436090 State Aid-Family A	0	0	0	-72.00	.00	72.00	100.0%
A6109 446090 Federal Aid-Family	-1,100,000	0	-1,100,000	-278,010.00	.00	-821,990.00	25.3%*
A6109 540487 Family Assist Prog	1,800,000	0	1,800,000	740,642.73	25,083.35	1,034,273.92	42.5%
TOTAL Family Assistance	410,000	0	410,000	356,871.15	25,083.35	28,045.50	93.2%
A6119 Child Care							
A6119 418190 Repayments of Chil	-290,000	0	-290,000	-147,369.24	.00	-142,630.76	50.8%*
A6119 436190 State Aid-Child Ca	-1,465,893	0	-1,465,893	-434,593.00	.00	-1,031,300.00	29.6%*
A6119 446190 Federal Aid-Child	-495,000	0	-495,000	-240,108.00	.00	-254,892.00	48.5%*
A6119 540487 Foster Care Progra	2,840,884	0	2,840,884	1,570,958.67	.00	1,269,925.33	55.3%
TOTAL Child Care	589,991	0	589,991	748,888.43	.00	-158,897.43	126.9%
A6123 Juvenile Delinquent Care							
A6123 418230 Repayments of Juve	-5,000	0	-5,000	-2,104.19	.00	-2,895.81	42.1%*
A6123 436230 State Aid-Juvenile	-101,438	0	-101,438	.00	.00	-101,438.00	.0%*
A6123 436230 RTA State Aid-Juven	-700,000	0	-700,000	-4,354.00	.00	-695,646.00	.6%*
A6123 540487 JD Program Expense	750,000	0	750,000	129,564.11	.00	620,435.89	17.3%
A6123 540487 RTA JD Program -RTA	700,000	0	700,000	6,609.68	.00	693,390.32	.9%
TOTAL Juvenile Delinquent Care	643,562	0	643,562	129,715.60	.00	513,846.40	20.2%
A6129 State Training Schools							
A6129 540487 OCFS Local Program	700,500	0	700,500	542,064.00	.00	158,436.00	77.4%
TOTAL State Training Schools	700,500	0	700,500	542,064.00	.00	158,436.00	77.4%
A6140 Safety Net							
A6140 418400 Repayments of Safe	-100,000	0	-100,000	-40,259.37	.00	-59,740.63	40.3%*
A6140 436400 State Aid-Safety N	-197,200	0	-197,200	-67,089.00	.00	-130,111.00	34.0%*
A6140 446400 Federal Aid-Safety	-20,000	0	-20,000	-5,694.00	.00	-14,306.00	28.5%*



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
A6140	540487 Safety Net Program	900,000	0	900,000	384,857.40	.00	515,142.60	42.8%
	TOTAL Safety Net	582,800	0	582,800	271,815.03	.00	310,984.97	46.6%
A6141 Energy Crisis Assistance Progr								
A6141	418410 Repayments Of Home	-135,000	0	-135,000	-75,871.93	.00	-59,128.07	56.2%*
A6141	446410 Federal Aid-Home E	115,000	0	115,000	58,133.00	.00	56,867.00	50.8%
A6141	540487 HEAP Program Expen	20,000	0	20,000	11,121.15	.00	8,878.85	55.6%
	TOTAL Energy Crisis Assistance Progr	0	0	0	-6,617.78	.00	6,617.78	100.0%
A6142 Emergency Assistance To Adults								
A6142	436420 State Aid-Emergenc	-15,000	0	-15,000	-929.00	.00	-14,071.00	6.2%*
A6142	540487 EAA Program Expens	30,000	0	30,000	7,609.78	.00	22,390.22	25.4%
	TOTAL Emergency Assistance To Adults	15,000	0	15,000	6,680.78	.00	8,319.22	44.5%
	TOTAL General Fund	13,843,039	29,910	13,872,948	7,721,753.81	425,734.47	5,725,460.07	58.7%
	TOTAL REVENUES	-14,373,946	-652,688	-15,026,634	-5,077,391.47	.00	-9,949,242.72	
	TOTAL EXPENSES	28,216,985	682,598	28,899,583	12,799,145.28	425,734.47	15,674,702.79	



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	13,843,039	29,910	13,872,948	7,721,753.81	425,734.47	5,725,460.07	58.7%
** END OF REPORT - Generated by Andrews, Mickelle **							



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025-06

ACCOUNTS FOR: CD	Federal	Employment Programs	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
CD6293 Federal Employment Programs									
CD6293 424010		Interest And Earn	0	0	0	-1,535.82	.00	1,535.82	100.0%
CD6293 447910		Federal Aid-Feder	-277,890	0	-277,890	-68,045.54	.00	-209,844.46	24.5%*
CD6293 510010		Full Time	159,188	0	159,188	73,160.38	.00	86,027.62	46.0%
CD6293 530551		Maintenance in Li	13,922	0	13,922	-5,365.88	.00	19,287.88	-38.5%
CD6293 540010		Advertising	12,250	0	12,250	.00	.00	250.00	.0%
CD6293 540130		Contracts	12,000	0	12,000	.00	.00	12,000.00	.0%
CD6293 540420		Office Supplies	1,500	0	1,500	.00	460.29	1,039.71	30.7%
CD6293 540480		Postage	1,260	0	1,260	54.50	.00	205.50	21.0%
CD6293 540733		Training/All Othe	800	0	800	.00	.00	800.00	.0%
CD6293 581088		State Retirement	21,860	0	21,860	12,518.22	.00	9,341.78	57.3%
CD6293 583088		Social Security F	11,555	0	11,555	5,798.07	.00	5,756.93	50.2%
CD6293 584088		Workers Compensat	3,585	0	3,585	1,746.03	.00	1,838.97	48.7%
CD6293 585588		Disability Insura	204	0	204	86.58	.00	117.42	42.4%
CD6293 586088		Health Insurance	52,718	0	52,718	27,704.30	.00	25,013.70	52.6%
CD6293 588988		Eap Fringe	48	0	48	23.01	.00	24.99	47.9%
TOTAL Federal Employment Programs			0	0	0	46,143.85	460.29	-46,604.14	100.0%
TOTAL Federal Employment Programs			0	0	0	46,143.85	460.29	-46,604.14	100.0%
TOTAL REVENUES			-277,890	0	-277,890	-69,581.36	.00	-208,308.64	
TOTAL EXPENSES			277,890	0	277,890	115,725.21	460.29	161,704.50	



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 '06

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	46,143.85	460.29	-46,604.14	100.0%

** END OF REPORT - Generated by Andrews, Mickelle **



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 06									
ACCOUNTS FOR:									
A	General Fund	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
A7310 Youth Programs									
A7310 438200	State Aid-Youth Pr	0	-89,566	-89,566	.00	.00	-89,566.00	.00%	
A7310 540180	Dues	100	0	100	100.00	.00	.00	100.0%	
A7310 541540	Reimbursements	0	89,566	89,566	33,812.00	.00	55,754.00	37.8%	
TOTAL Youth Programs		100	0	100	33,912.00	.00	-33,812.00	*****%	
TOTAL General Fund		100	0	100	33,912.00	.00	-33,812.00	*****%	
TOTAL REVENUES		0	-89,566	-89,566	.00	.00	-89,566.00		
TOTAL EXPENSES		100	89,566	89,666	33,912.00	.00	55,754.00		



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	100	0	100	33,912.00	.00	-33,812.00	*****%

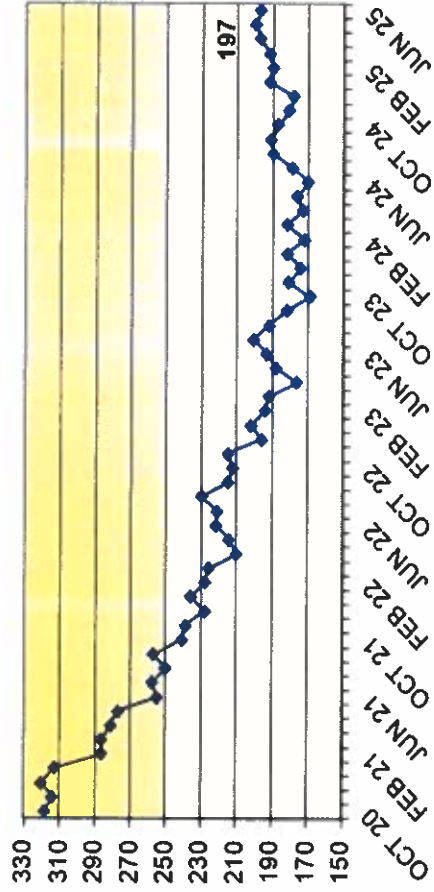
** END OF REPORT - Generated by Andrews, Mickelle **

CASELOAD CHANGES - 2025

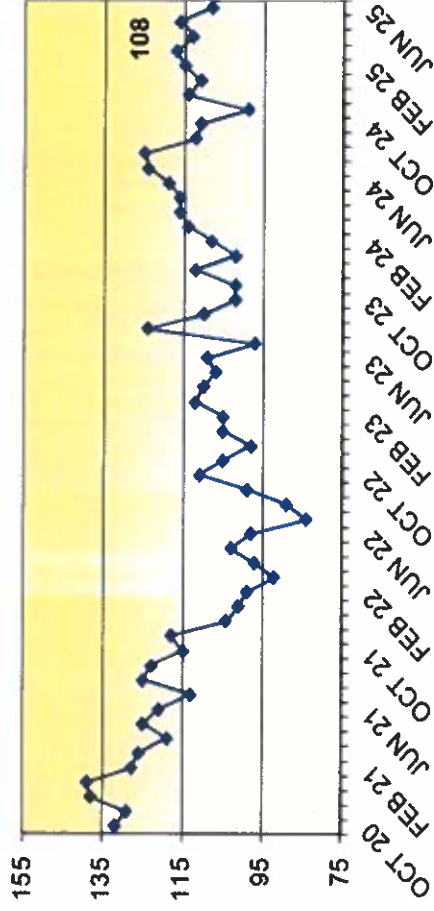
TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Cases			
	12/31/2024	6/30/2025	% Change
FA	99	102	3%
SNA Singles	82	85	4%
SNA Families	9	7	-22%
Total TA	190	194	2%
MA-Only	1,896	1,970	4%
MA-SSI	1,079	1,082	0%
Total MA	2,975	3,052	3%
SNAP	2,808	2,698	-4%
Day Care	190	205	8%
Services	394	426	8%
Individuals			
	12/31/2024	6/30/2025	% Change
FA	178	197	11%
SNA Singles	82	85	4%
SNA Families	32	23	-28%
Total TA	292	305	4%
MA-Only	2,008	2,093	4%
MA-SSI	1,079	1,082	0%
Total MA	3,087	3,175	3%
SNAP	5,153	4,878	-5%
Services	1,030	1,118	9%
Individuals On Medicaid			
	12/31/2024	6/30/2025	% Change
TA	292	305	4%
MA	3,087	3,175	3%
ADC-FC	0	0	0%
TOTAL	3,379	3,480	3%

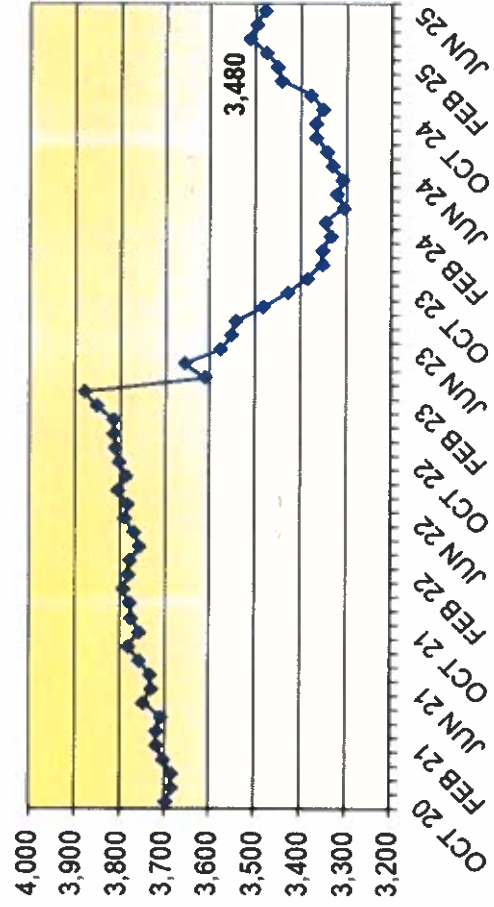
Total Family Assistance Recipients
Oct. 2020 - June 2025



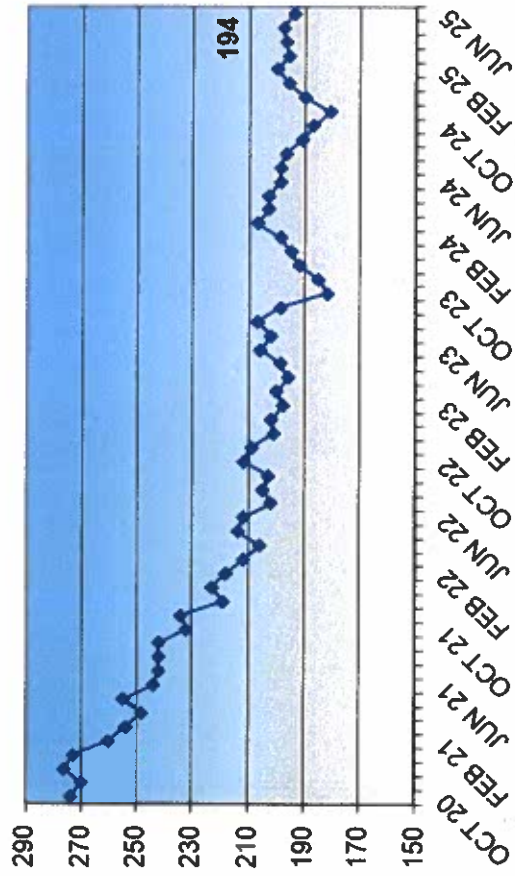
Total Safety Net Recipients
Oct. 2020 - June 2025



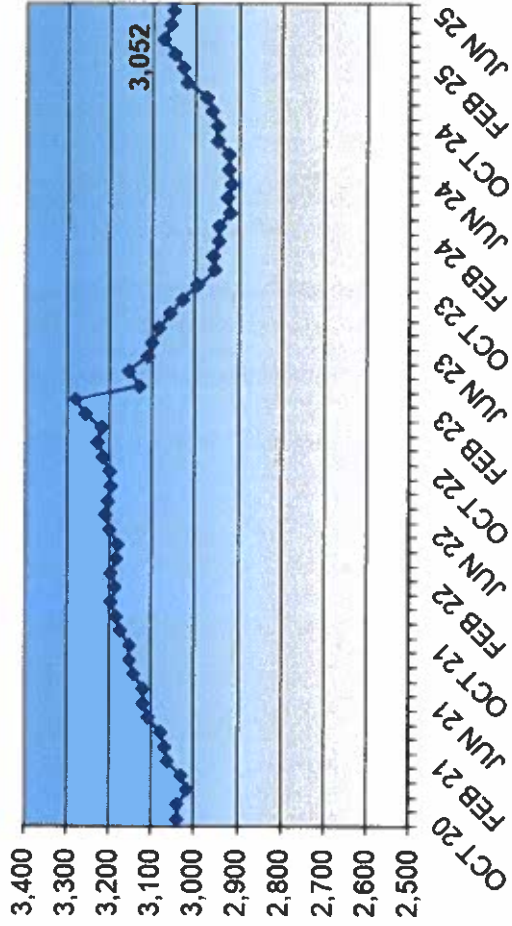
Total Medicaid Recipients
Oct. 2020 - June 2025



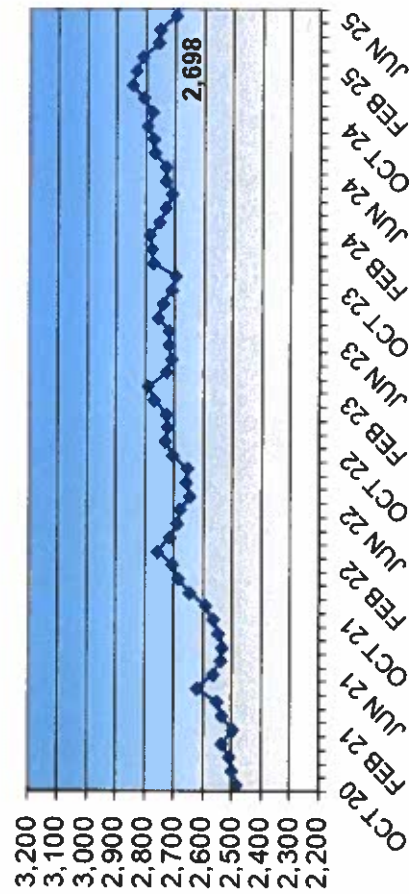
Temporary Assistance Caseload
Oct. 2020 - June 2025



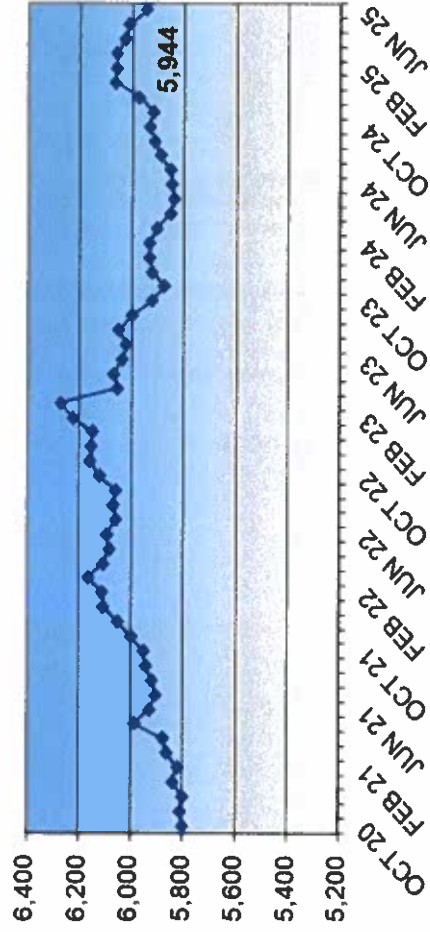
Total Medicaid Caseload
Oct. 2020 - June 2025



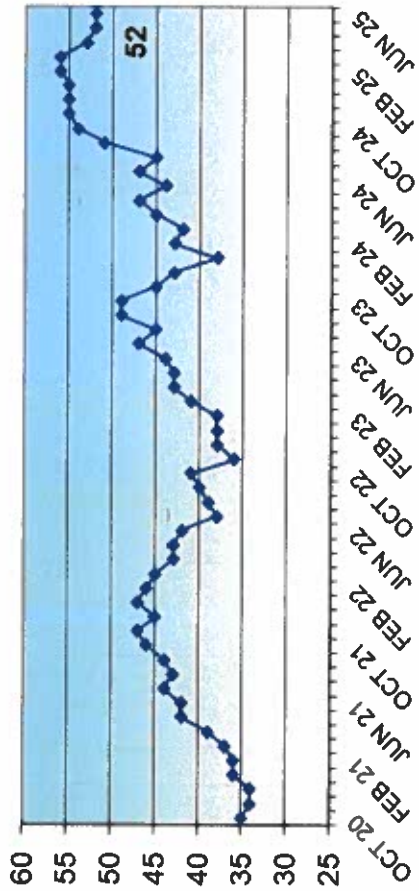
Total SNAP Caseload
Oct. 2020 - June 2025



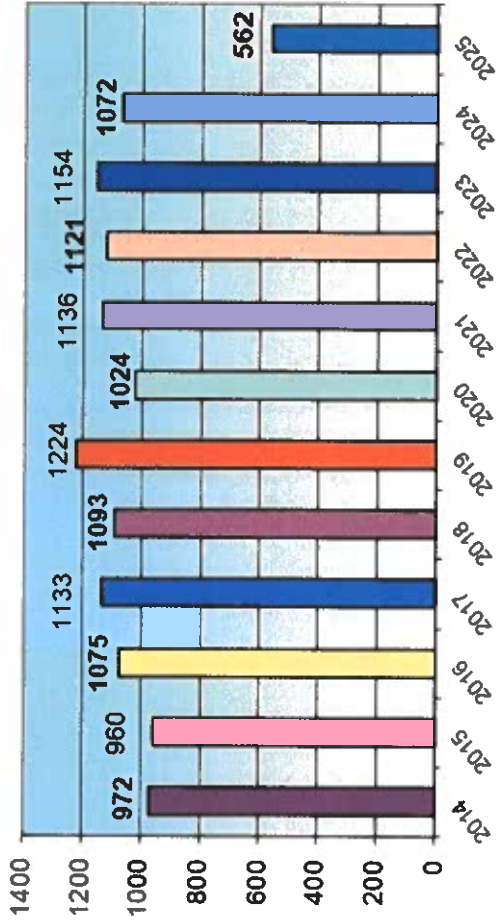
Total Transitional Supports Caseload
Oct. 2020 - June 2025



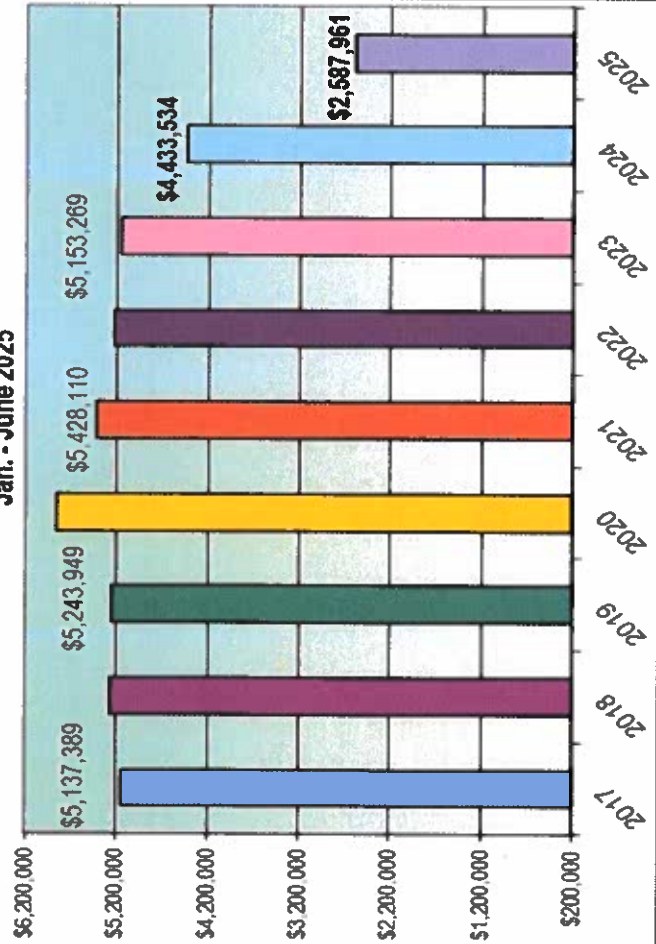
**Children in Foster Care
at End of Month
Oct. 2020 - June 2025**



**Child Protective Services
State Central Register Reports (Hotline)
2014 - 2024 Annual Totals
Jan. - June 2025**



**Child Support Collections
2017 - 2024
Jan. - June 2025**





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108
Owego, New York 13827
607-687-8500
Fax: 607-687-7759



COMMITTEE MEETING 7/8/2025

Current open job postings in Tioga =139

102 new Unemployment claims opened in June, 96 had effective claim dates in June, there were 3 seasonal claims, and 6 were older claims that just opened.

Unemployment Rates:

	June '25	May '25	June '24
Tioga	2.7	2.9	3.2
NYS	3.5	3.6	4.3
US	4.0	3.9	4.3

We're excited to welcome a new Employment & Training Counselor on board—bringing valuable experience from the Department of Social Services. This expertise is already proving essential as we coordinate more closely with DSS to meet shared requirements and support mutually referred clients.

Our team is fully geared up for the upcoming Best Buy Job Fair at the office on July 9th—an excellent opportunity to connect local talent with employer needs. Additionally, I recently met with our new Program Outreach Specialist, who is preparing to launch a series of career-building workshops throughout the coming month. These sessions, held right here at the Career Center, will enhance access to employment resources and skill development.

To date, we've assisted 30 referrals from DSS—already achieving one successful placement and laying the groundwork for additional employment opportunities. As a result, we have secured one job placement and continue to focus on supporting participants in achieving employment outcomes.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE, LEGAL, & SAFETY COMMITTEE

RESOLUTION NO. - 25 APPROVE CONTRACT, APPROPRIATION OF
FUNDS AND AMEND 2025 BUDGET
SOCIAL SERVICES

WHEREAS: Funding for Summer Youth Employment Programs was awarded (25-LCM-05) to Tioga County Department of Social Services from the Office of Temporary and Disability Assistance (OTDA); and

WHEREAS: The Office of Temporary and Disability Assistance has approved a plan for Broome Tioga BOCES to administer the Summer Youth Employment Program; therefore be it

RESOLVED: That the Department of Social Services be authorized to contract with Broome Tioga BOCES in an amount not to exceed \$130,953 for the period of July 1, 2025 to September 30, 2025; and be it further

RESOLVED: That upon approval of said contract funding be appropriated as follows:

From: A6010.446100 Federal Aid: Administration	\$ 140,953
To: A6010.540140 Contracting Expenses	\$ 130,953
To: A6010.540487 Program Expense	\$ 10,000

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. – 25 RE-APPROPRIATION OF FUNDS AND
AMEND 2025 BUDGET
CHILD ADVOCACY CENTER

WHEREAS: The Department of Social Services was authorized by way of Resolution No. 91-25 to appropriate additional funds awarded to Tioga County Department of Social Services from the Office of Children and Family Services for the operation of the Child Advocacy Center; and

WHEREAS: The Child Advocacy Center previously appropriated funds in the current fiscal year for expenditures related to Contracting Services and Training; and

WHEREAS: After a reassessment of operational priorities and needs, it has been determined that there is a more immediate and critical requirement to upgrade and replace the existing recording system; and

WHEREAS: The new recording system is essential to ensure accurate, reliable, and secure documentation of proceedings, and to enhance overall operational efficiency and compliance with applicable recordkeeping standards; and

WHEREAS: Re-appropriation of these funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6050.540140 Contracting Services	\$ 8,316.00
From: A6050.540733 Training/All Other	\$ 100.62
To: A6050.520090 Computers	\$ 8,416.62

LEGISLATIVE COMMITTEE MEETING

Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, June 3, 2025 at 8:31AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Tracy Monell	Legislator
Mr. Ray Bunce	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services (MH)
Mr. Shawn Yetter	Commissioner of Social Services
Ms. Mickelle Andrews	Director of Administrative Services (DSS)
Ms. Heather Vroman	Public Health Director
Mr. Denis McCann	Director of Administrative Services (PH)

Guests:	Mr. Jackson Bailey	County Administrator
	Ms. Elizabeth Myers	Deputy Commissioner (DSS)
	Ms. Cathy Haskell	Legislative Clerk
	Mr. Andrew Aronstam	Tioga County Resident
	Ms. Marte Sauerbrey	Legislative Chair {Arrived 8:38 AM}

Legislator Standinger asked for a motion to approve the April 8, 2025 and May 6, 2025 HHS Committee minutes as written. Motion made by Legislator Monell. Seconded by Legislator Bunce. Motion Carried.

MENTAL HYGIENE

1. Financial

- Mr. Chris Korba reported that the financials are showing four months of Revenue and five months of Expenses. More Fee-for-Service revenue was received after the report was printed. The Fee-For-Service revenue is trending very well despite the vacancies. The budget is tracking well.

2. Old Business

- Criminal Psych – No invoices have been received.

3. New Business

- Federal Budget Impact – There has been no impacts so far.

4. Personnel

- CSW background check in progress. Recruitment has been difficult.

5. Resolutions

- None

6. Proclamations

- None

PUBLIC HEALTH

1. Financial

- Mr. Denis McCann reported that the 2025 budget is tracking well. The Fee Revenue is ahead of last year. Expenses are under budget. Mr. McCann stated that May is typically a large revenue month, and last month there was over \$500,000 in revenue received which is not reflected in the report.

2. Old Business

- None

3. New Business

- Federal Budget Impacts – The AmeriCorps positions were cut; however, the position was vacant at TCPH. The Well Head Pilot program to assist people with replacing or repairing their wellheads was put on a stop work order.
- Agency Report for May 2025 forwarded to committee.
- Ms. Vroman noted that TCPH needs assistance promoting the Community Health Assessment surveys. To date, 351 surveys have been completed but at least 1,800 are needed. Outreach & advertising continue.
- Vaccine for Children (VFC) clinic visit was conducted by the NYS DOH & Syracuse Regional Office. Positive feedback was received, and no compliance issues were found.
- As a result of an unfortunate overdose in school with a vape product, TCPH reached out to schools to offer assistance. Narcan training was conducted in the Candor School District.
- Early Intervention continues to have an ongoing shortage of providers. Currently, 11 children are waiting for services. There are only five providers in Tioga County.

4. Personnel

- None. However, a seasonal PH Educator and Preparedness Coordinator started yesterday, 6/2.

5. Resolutions – Legislators approved resolution to move forward

- Amend Resolution No. 49-24; Authorize Purchases Outside County Policies

6. Proclamations

- Safe Graduation Celebration Month (new)

SOCIAL SERVICES

1. Financial

- Ms. Mickelle Andrews reported that the administrative side of the budget is tracking under budget due to payroll (vacancies). Foster Care is tracking high. There is some savings in other programs, but it may not be enough to offset the Foster Care line. Safety Net is on target.

2. Old Business

- None

3. New Business

- Caseloads – See Caseload Summary
During May, Cash Assistance increased 1 case, with Family Assistance decreasing 1 case and Safety Net increasing 2 cases.
MA-Only decreased 14 cases
MA-SSI remained flat
Total Individuals on Medicaid decreased 16 to 3,498
SNAP decreased 3 cases
Day Care decreased 3 cases
- Tioga Career Center report is attached. The TC unemployment number has dropped down from last month. The Center is working on upcoming job fairs. They will be losing an Employment & Training Counselor in mid-June.

4. Personnel Changes

- Kathryn Willett, PT Mail Clerk, resigned effective 5/16/25
- Erin Evans, Caseworker, returned effective 5/19/25
- Frederick Bensley, PT Mail Clerk, was hired effective 5/20/25

5. Resolutions - Legislators approved resolutions to move forward

- Authorize Contract with Catholic Charities of Tompkins/Tioga Counties (YES)
- Authorize Contract with Catholic Charities of Tompkins/Tioga Counties (TCCC)
- Authorize Contract with Tioga Opportunities, Inc. (TOI Case Management)
- Authorize Contract with Together for Youth (TFY Pathways)
- Appropriation of Funds and Amend 2025 Budget (RSP)
- Authorize Contract with Broome County (Tioga Career Center – WIOA)

Legislator Bunce asked how well attended are the programs for the contracts above. Commissioner Yetter noted that the YES contract is very well attended. The Center is Nichols is very active. The Case Manager was reduced to part-time as they were not as active because PA cases are lower. There are 8 slots in the Pathways program which are constantly full with a wait list.

6. Proclamations

- Elder Abuse Awareness Month (repeat)

Legislator Standinger asked about the proposed Federal cuts to Medicaid and SNAP and if they will affect Tioga County. Commissioner Yetter noted that DSS has very few employable cases so the proposed new work requirements will not affect many. If MA recertifications are changed from 1 year to 6 months, there will be a huge administrative recert impact. The Federal government wants to reduce the SNAP admin dollars from 100% to 75%. If that happens, the State has made it clear that they will not make up the difference. The counties will have to pay. The Medicaid changes would not be in effect until 2027. He will bring as much information as possible to the Committee if the proposed cuts happen.

ADJOURNED:

Health & Human Services Committee adjourned at 8:53 AM.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services

DRAFT