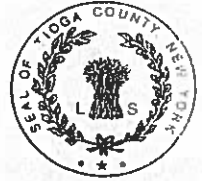


TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner

P.O. Box 240 • Owego, N.Y. 13827-0240 • Telephone: (607) 687-8300 • Fax: (607) 687-6168 • NY Relay dial 711
Website: www.tiogacountyny.com



HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

June 7, 2022
8:30 AM

- **APPROVAL OF MINUTES – May 3, 2022**

- **FINANCIAL**
 - May 2022 Budget Report

- **OLD BUSINESS**
 - None

- **NEW BUSINESS**
 - Caseloads
 - Tioga Career Center Report

- **PERSONNEL**
 - Jessica Lee, Social Welfare Examiner, last day effective 5/4/22.
 - Heather Horton promoted to Senior SWE effective 5/9/22.
 - Kathy Wright, Accounting Associate II, hired effective 5/9/22.
 - Kimberly Bailey Poreda promoted to Senior Caseworker effective 5/23/22.
 - Kathy Wright, Accounting Associate II, last day effective 5/31/22.

- **RESOLUTIONS**
 - Approve Funding – Youth Bureau
 - Amend 2022 Budget – (furniture)
 - Amend 2022 Budget – Safe Harbor
 - Approve Funding 2022 Summer Youth Employment Program Funding

- **PROCLAMATIONS**
 - None.

- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
---------------	-----------------	-----------------------	----------------	------------	--------------	------------------	-------------

CD6293 Federal Employment Programs							
CD6293 424010	Interest And Earn	0	0	-3,15	.00	3,15	100.0%
CD6293 447910	Federal Aid-Feder	-319,444	0	-68,875.44	.00	-250,568.56	21.6%*
CD6293 510010	Full Time	156,415	0	53,724.41	.00	102,690.59	34.3%
CD6293 510050	All Other(On Call)	0	0	1,500.00	.00	-1,500.00	100.0%*
CD6293 530551	Maintenance in Lt	0	0	3,507.72	.00	10,414.28	25.2%
CD6293 540130	Advertising	13,922	0	527.00	.00	1,973.00	21.1%
CD6293 540190	Contracts	2,500	0	998.00	.00	19,414.81	22.3%
CD6293 540420	Education Reimbur	25,000	0	5,585.19	.00	15,800.78	5.6%
CD6293 540480	Office Supplies	17,799	0	414.29	.00	1,085.71	27.6%
CD6293 540733	Postage	1,500	0	30.26	.00	119.74	20.2%
CD6293 581088	Training/All othe	500	0	309.12	.00	190.88	61.8%
CD6293 583088	State Retirement	22,762	0	9,749.88	.00	13,012.08	42.8%
CD6293 584088	Social Security F	11,682	0	4,318.99	.00	7,362.59	37.0%
CD6293 585588	Workers Compensat	3,673	0	1,371.16	.00	2,301.86	37.3%
CD6293 586088	Health Insura	204	0	73.08	.00	1,130.50	35.9%
CD6293 588988	Eap Fringe	63,294	0	17,388.08	.00	45,906.32	27.5%
		44	0	15.68	.00	28.00	35.9%
TOTAL Federal Employment Programs		0	0	30,634.27	.00	-30,634.27	100.0%
TOTAL Federal Employment Programs		0	0	30,634.27	.00	-30,634.27	100.0%
TOTAL REVENUES		-319,444	0	-68,878.59	.00	-250,565.41	
TOTAL EXPENSES		319,444	0	99,512.86	.00	219,931.14	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 05

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	30,634.27	.00	-30,634.27	100.0%
** END OF REPORT - Generated by Grant, Gary **							



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
---------------	-----------------	-----------------------	----------------	------------	--------------	------------------	-------------

A6010 Social Services Administration

A6010 418110	Repayments of SNAP	-1,000	0	-1,000	-481.70	-518.30	48.2%*
A6010 436100	State Aid-Social S	-1,950,000	-54,217	-2,004,217	-320,507.00	-1,683,710.00	16.0%*
A6010 446100	Federal Aid-Social	-1,850,000	-77,724	-1,927,724	-1,107,494.64	-820,229.72	57.5%*
A6010 446110	Federal Aid - SNAP	-650,000	0	-650,000	-235,397.00	-414,603.00	36.2%*
A6010 446150	Federal Aid-Flexib	-1,890,000	0	-1,890,000	-1,069,460.00	-820,540.00	56.6%*
A6010 446890	Federal Aid-Other	0	-474,259	-474,259	-2,023.77	-472,235.38	4%*
A6010 510010	Fuji Time	4,023,159	0	4,023,159	1,417,543.68	2,605,615.32	35.2%*
A6010 510020	Part Time/Temporar	139,449	0	139,449	29,016.29	110,432.71	20.8%*
A6010 510030	Overtime Pay Only	70,000	0	70,000	28,409.57	41,590.43	40.6%*
A6010 510040	Workers Compensati	0	0	0	112.85	-112.85	100.0%*
A6010 510050	All Other(On Call),	0	0	0	50,164.67	-12,564.67	133.4%*
A6010 520070	Chairs	37,600	0	37,600	.00	1,200.00	62.0%*
A6010 520090	Computer	1,200	0	1,200	1,438.99	1,141.01	.0%*
A6010 520200	Office Equipment	3,000	0	3,000	.00	1,000.00	.0%*
A6010 520210	Printer	1,000	0	1,000	.00	4,000.00	.0%*
A6010 520220	Other Furniture	4,000	0	4,000	.00	.00	.0%*
A6010 530100	Data Processing	92,921	0	92,921	248.73	251.27	49.7%*
A6010 530300	Legal	13,812	0	13,812	24,978.44	67,948.56	26.9%*
A6010 530551	Maintenance in Lie	166,733	0	166,733	3,250.91	10,561.09	23.5%*
A6010 530582	Security Services	18,000	0	18,000	38,568.90	128,164.10	20.8%*
A6010 540010	Advertising	700	9,700	10,400	3,750.00	14,250.00	1.2%*
A6010 540040	Books	3,700	0	3,700	125.00	2,870.24	22.4%*
A6010 540070	Car Maintenance	7,000	0	7,000	829.76	2,870.24	19.6%*
A6010 540140	Contracting Servic	1,020,000	52,876	1,072,876	1,373.34	5,626.66	32.1%*
A6010 540180	Dues	5,500	0	5,500	4,919.97	728,320.03	89.4%*
A6010 540201	Food stamps/Client	4,000	0	4,000	246.66	581.00	6.2%*
A6010 540210	Garbage Disposal	6,000	0	6,000	2,092.42	3,753.34	34.9%*
A6010 540220	Automobile Fuel	17,000	0	17,000	5,553.41	3,907.58	32.7%*
A6010 540320	Insurance-Tablitt	37,250	0	37,250	36,320.44	11,446.59	97.5%*
A6010 540330	Leased/Service Equ	19,000	0	19,000	6,403.88	12,596.12	33.7%*
A6010 540360	Legal Fees	3,000	0	3,000	334.38	2,665.62	11.1%*
A6010 540370	Medical Food	300	0	300	.00	300.00	.0%*
A6010 540390	Mileage Expense	100	0	100	.00	100.00	.0%*
A6010 540420	Office Supplies	150	0	150	7,880.05	150.00	35.8%*
A6010 540441	Paternity Testing	22,000	0	22,000	345.28	14,119.95	69.1%*
A6010 540480	Postage	500	0	500	21,958.57	154.72	91.5%*
A6010 540485	Printing/Paper	4,500	1,425	5,925	2,982.32	2,041.43	50.5%*
A6010 540487	Program Expense	15,000	744,553	759,553	82,825.41	656,045.20	13.6%*
A6010 540595	Services Rendered(10,000	0	10,000	.00	10,000.00	.0%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 05

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6010 540620 Software Expense	113,220	0	113,220	299.80	.00	112,920.20	.3%
A6010 540640 Supplies (Not Offt)	2,400	0	2,400	1,071.32	.00	1,328.68	44.6%
A6010 540660 Telephone	28,575	0	28,575	9,957.80	.00	18,617.20	34.8%
A6010 540733 Training/A11 Other	27,000	0	27,000	3,443.50	.00	23,556.50	12.8%
A6010 540810 Nyschg-Cseu	4,700	0	4,700	-1,778.80	.00	6,478.80	-37.8%
A6010 540820 Nyschg-Ebics	40,775	0	40,775	9,437.00	.00	31,338.00	23.1%
A6010 540840 Nyschg-Legal	20,000	0	20,000	2,070.00	.00	17,930.00	10.4%
A6010 540850 Nyschg-Training	5,000	0	5,000	5,061.00	.00	-61.00	101.2%*
A6010 581088 State Retirement F	414,773	0	414,773	226,413.08	.00	188,360.25	54.6%
A6010 583088 Social Security Fr	316,320	0	316,320	120,009.17	.00	196,310.79	37.9%
A6010 584088 Workers Compensati	97,699	0	97,699	45,395.19	.00	52,303.93	46.5%
A6010 585588 Disability Insuran	5,135	0	5,135	2,249.82	.00	2,884.82	43.8%
A6010 586088 Health Insurance F	1,365,927	0	1,365,927	576,397.54	.00	789,529.06	42.2%
A6010 588988 Eap Fringe	1,112	0	1,112	511.28	.00	600.23	46.0%
TOTAL Social Services Administration	1,872,709	202,353	2,075,062	369,938.51	32,559.90	1,672,563.75	19.4%
A6050 PUBLIC FACILITY FOR CHILDREN							
A6050 436100 State-Child Advoca	-100,000	0	-100,000	-55,949.97	.00	-44,050.03	55.9%*
A6050 510010 Fulltime	57,367	0	57,367	21,872.00	.00	35,495.00	38.1%
A6050 510030 Overtime Pay Only	1,000	0	1,000	312.45	.00	687.55	31.2%
A6050 510050 A11 Other-On Call,	0	0	0	500.00	.00	-500.00	100.0%*
A6050 540180 Dues	300	0	300	300.00	.00	.00	100.0%
A6050 540191 Electric Utility	1,300	0	1,300	499.81	.00	800.19	38.4%
A6050 540390 Mileage Expense	200	0	200	75.48	.00	124.52	37.7%
A6050 540420 Office Supplies	500	0	500	190.16	.00	309.84	38.0%
A6050 540487 Program Expense	2,000	0	2,000	415.53	.00	1,584.47	20.8%
A6050 540550 Rent/Lease	10,200	0	10,200	5,100.00	.00	5,100.00	50.0%
A6050 540640 Supplies (Not Offt)	200	0	200	.00	.00	200.00	.0%
A6050 540660 Telephone	1,440	0	1,440	396.24	.00	1,043.76	27.5%
A6050 540733 Training/A11 Other	1,200	0	1,200	110.00	.00	90.00	35.0%
A6050 581088 State Retirement F	7,587	0	7,587	3,830.31	.00	3,757.01	50.5%
A6050 583088 Social Security Fr	7,143	0	7,143	2,350.86	.00	4,791.86	32.9%
A6050 584088 Workers Compensati	1,224	0	1,224	558.67	.00	685.67	44.0%
A6050 585588 Disability Insuran	68	0	68	28.71	.00	39.15	42.3%
A6050 586088 Health Insurance F	52,119	0	52,119	10,847.32	.00	41,271.56	20.8%
A6050 588988 EAP Fringe	15	0	15	6.16	.00	8.40	42.3%
TOTAL Public Facility For Children	42,863	0	42,863	-8,576.27	.00	51,438.95	-20.0%
A6055 Day Care							
A6055 418550 Repayments Of Day	-500	0	-500	.00	.00	-500.00	.0%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 05

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6055 427010 Refunds of Prior Y	0	0	0	-229,60	.00	229,60	100.0%
A6055 436550 State Aid-Day Care	-1,200,000	0	-1,200,000	-240,651.00	.00	-959,349.00	20.1%*
A6055 540487 Day Care Program E	1,080,000	-11,125	1,068,875	226,925.07	.00	841,949.93	21.2%
TOTAL Day Care	-120,500	-11,125	-131,625	-13,955.53	.00	-117,669.47	10.6%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	.00	.00	-37,960.00	0%*
A6070 446700 Federal Aid-Servic	-40,000	0	-40,000	-7,398.00	.00	-32,602.00	18.5%*
A6070 540487 Title XX Program E	40,000	0	40,000	35,420.00	.00	4,580.00	88.6%
A6070 540487 RTA Program Expense	37,960	0	37,960	.00	.00	37,960.00	100.0%
TOTAL Services For Recipients	0	0	0	28,022.00	.00	-28,022.00	100.0%
A6101 Medical Assistance							
A6101 418010 Repayments of Medi	-120,000	0	-120,000	-20,333.10	.00	-99,666.90	16.9%*
A6101 436010 State Aid-Medical	56,000	0	56,000	7,670.00	.00	48,330.00	13.7%
A6101 446010 Federal Aid-Medical	44,000	0	44,000	5,901.00	.00	38,099.00	13.4%
A6101 540487 Medical Program E	20,000	0	20,000	.00	.00	20,000.00	100.0%
TOTAL Medical Assistance	0	0	0	-6,762.10	.00	6,762.10	100.0%
A6102 Medical Assistance - Mmis							
A6102 540487 Mmis Program Expen	7,575,942	0	7,575,942	2,646,964.00	.00	4,928,978.00	34.9%
TOTAL Medical Assistance - Mmis	7,575,942	0	7,575,942	2,646,964.00	.00	4,928,978.00	34.9%
A6109 Family Assistance							
A6109 418090 Repayments Family	-350,000	0	-350,000	-179,558.81	.00	-170,441.19	51.3%*
A6109 437010 Refunds Of Prior Y	0	0	0	-800.00	.00	800.00	100.0%
A6109 436090 State Aid-Family A	-1,500	0	-1,500	.00	.00	-1,500.00	0%*
A6109 436090 RTA State Aid-Family	0	-250,000	-250,000	.00	.00	-250,000.00	0%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6109 Family Assistance							
A6109 446090 Federal Aid-Family	-1,500,000	-145,580	-1,645,580	-299,653.00	.00	-1,345,927.00	18.2%*
A6109 540487 Family Assist Prog	2,100,000	145,580	2,245,580	880,240.81	.00	1,365,339.19	39.2%
A6109 540487 RTA Program Expense	0	250,000	250,000	4,913.96	.00	245,086.04	2.0%
TOTAL Family Assistance	248,500	0	248,500	405,142.96	.00	-156,642.96	163.0%
A6119 Child Care							
A6119 418190 Repayments of Child	-243,000	0	-243,000	-139,076.24	.00	-103,923.76	57.2%*
A6119 436190 State Aid-Child Ca	-995,660	0	-995,660	-128,706.00	.00	-866,954.00	12.9%*
A6119 436190 RTA State Aid-Child	-350,000	250,000	-100,000	.00	.00	-100,000.00	.0%*
A6119 446190 Federal Aid-Child	-560,000	0	-560,000	-277,719.00	.00	-282,281.00	49.6%*
A6119 540487 Foster Care Progra	2,100,000	0	2,100,000	917,883.34	.00	1,182,116.66	43.7%*
A6119 540487 RTA Foster Care -RT	350,000	-250,000	100,000	.00	.00	100,000.00	.0%
TOTAL Child Care	301,340	0	301,340	372,382.10	.00	-71,042.10	123.6%
A6123 Juvenile Delinquent Care							
A6123 418230 Repayments of Juve	-20,000	0	-20,000	-6,136.88	.00	-13,863.12	30.7%*
A6123 427010 Refunds of Prior Y	0	0	0	-3,308.48	.00	3,308.48	100.0%
A6123 436230 State Aid-Juvenile	-24,500	0	-24,500	.00	.00	-24,500.00	.0%*
A6123 436230 RTA State Aid-Juven	-350,000	0	-350,000	24,299.01	.00	-374,299.01	-6.9%*
A6123 540487 JD Program Expense	350,000	0	350,000	54,827.15	.00	295,172.85	15.7%
A6123 540487 RTA JD Program -RTA	350,000	0	350,000	32,488.90	.00	317,511.10	9.3%
TOTAL Juvenile Delinquent Care	305,500	0	305,500	102,169.70	.00	203,330.30	33.4%
A6129 State Training Schools							
A6129 540487 OCFS Local Program	175,000	0	175,000	165,769.00	.00	9,231.00	94.7%
TOTAL State Training Schools	175,000	0	175,000	165,769.00	.00	9,231.00	94.7%
A6140 Safety Net							
A6140 418400 Repayments of Safe	-115,000	0	-115,000	-109,431.30	.00	-5,568.70	95.2%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 05

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A6140 427010 Refunds of Prior Y	0	0	0	-529.10	.00	529.10	100.0%
A6140 436400 State Aid-Safety N	-265,350	0	-265,350	-42,197.00	.00	-223,153.00	15.9%*
A6140 446400 Federal Aid-Safety	-80,000	0	-80,000	-3,810.00	.00	-76,190.00	4.8%*
A6140 540487 Safety Net Program	1,200,000	0	1,200,000	278,202.95	.00	921,797.05	23.2%
TOTAL Safety Net	739,650	0	739,650	122,235.55	.00	617,414.45	16.5%
A6141 Energy Crisis Assistance Progr							
A6141 418410 Repayments Of Home	-100,000	0	-100,000	-35,980.50	.00	-64,019.50	36.0%*
A6141 446410 Federal Aid-Home E	85,000	0	85,000	27,398.00	.00	57,602.00	32.2%
A6141 540487 HEAP Program Expen	15,000	0	15,000	6.43	.00	14,993.57	.0%
TOTAL Energy Crisis Assistance Progr	0	0	0	-8,576.07	.00	8,576.07	100.0%
A6142 Emergency Assistance To Adults							
A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	-736.00	.00	-14,264.00	4.9%*
A6142 540487 EAA Program Expens	30,000	0	30,000	2,700.59	.00	27,299.41	9.0%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	1,964.59	.00	13,035.41	13.1%
TOTAL General Fund	11,156,004	191,228	11,347,232	4,176,718.44	32,559.90	7,137,953.50	37.1%
TOTAL REVENUES	-12,624,470	-751,781	-13,376,251	-4,222,300.08	.00	-9,153,950.43	
TOTAL EXPENSES	23,780,474	943,009	24,723,482	8,399,018.52	32,559.90	16,291,903.93	



TIOGA COUNTY, NEW YORK

Tioga County

YEAR-TO-DATE BUDGET REPORT

FOR 2022 05

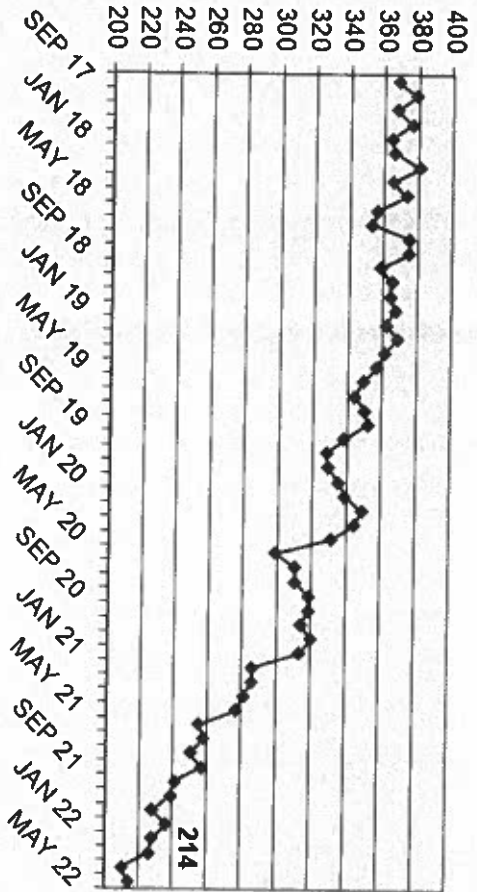
	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	11,156,004	191,228	11,347,232	4,176,718.44	32,559.90	7,137,953.50	37.1%
** END OF REPORT - Generated by Grant, Gary **							

CASELOAD CHANGES - 2022

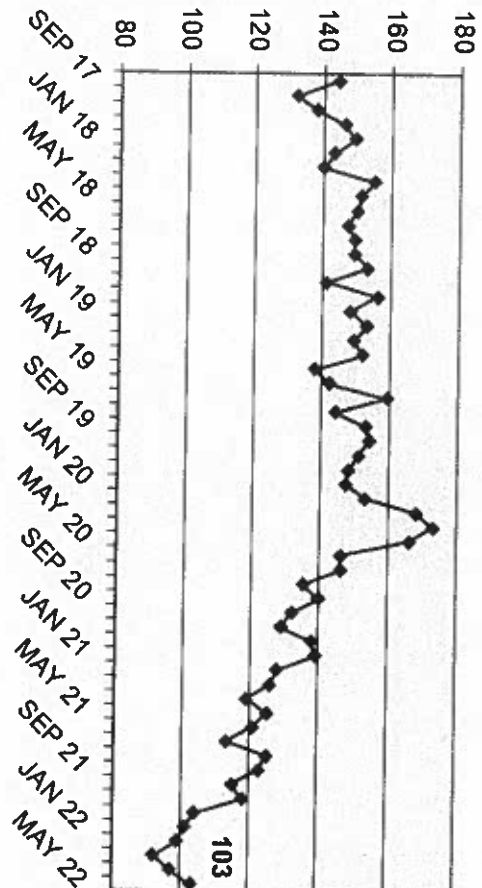
**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/31/2021	5/31/2022	% Change
FA	138	131	-5%
SNA Singles	72	72	0%
SNA Families	9	11	22%
Total TA	219	214	-2%
MA-Only	2,023	2,028	0%
MA-SSI	1,163	1,155	-1%
Total MA	3,186	3,183	0%
SNAP	2,644	2,687	2%
Day Care	96	92	-4%
Services	301	288	-4%
Individuals			
	12/31/2021	5/31/2022	% Change
FA	228	214	-6%
SNA Singles	72	72	0%
SNA Families	32	31	-3%
Total TA	332	317	-5%
MA-Only	2,284	2,298	1%
MA-SSI	1,163	1,155	-1%
Total MA	3,447	3,453	0%
SNAP	5,000	5,015	0%
Services	721	656	-9%
Individuals On Medicaid			
	12/31/2021	5/31/2022	% Change
TA	332	317	-5%
MA	3,447	3,453	0%
ADC-FC	0	0	0%
TOTAL	3,779	3,770	0%

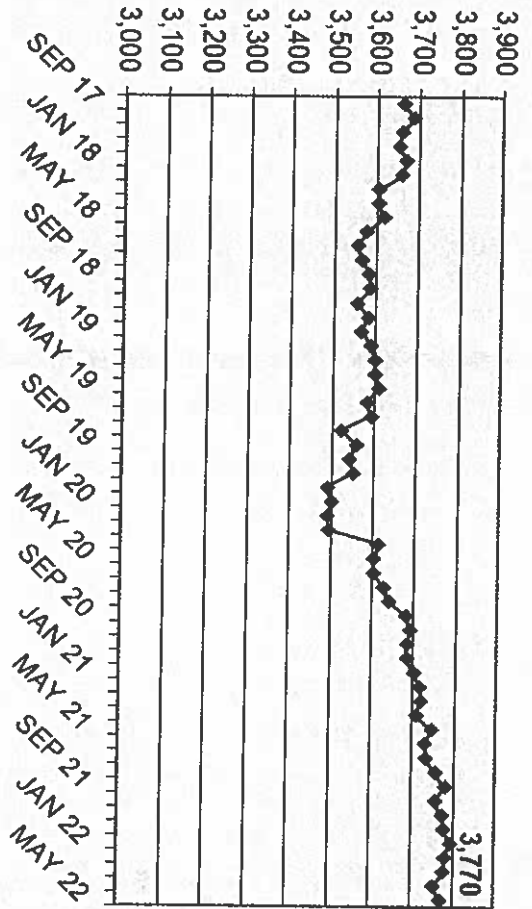
Total Family Assistance Recipients
Sept. 2017 - May 2022



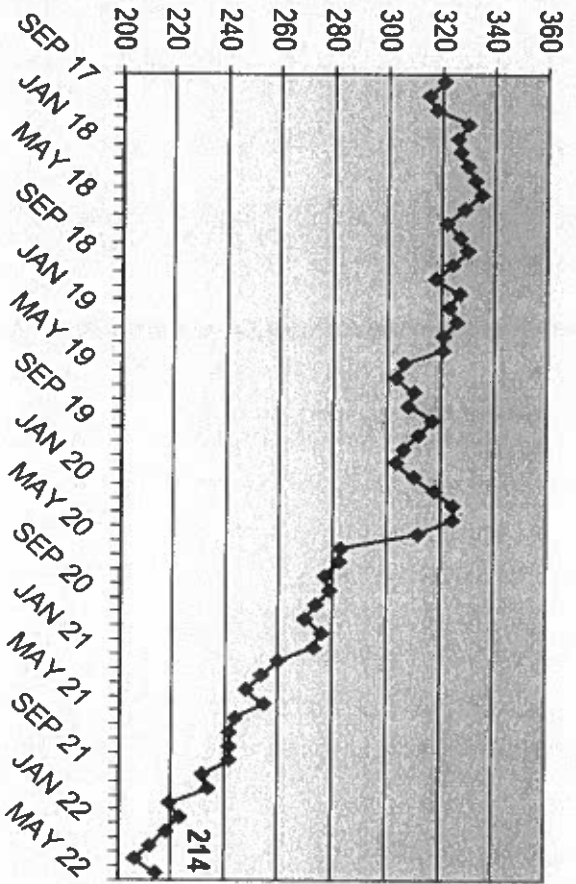
Total Safety Net Recipients
Sept. 2017 - May 2022



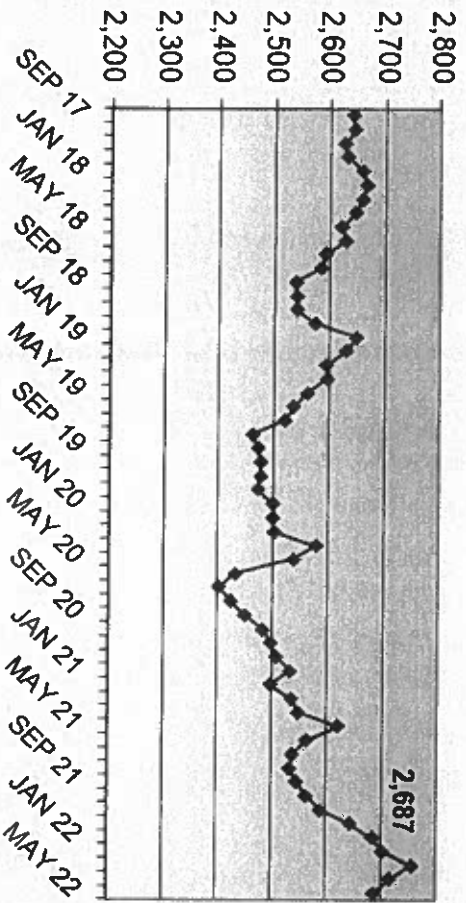
Total Medicaid Recipients
Sept. 2017 - May 2022



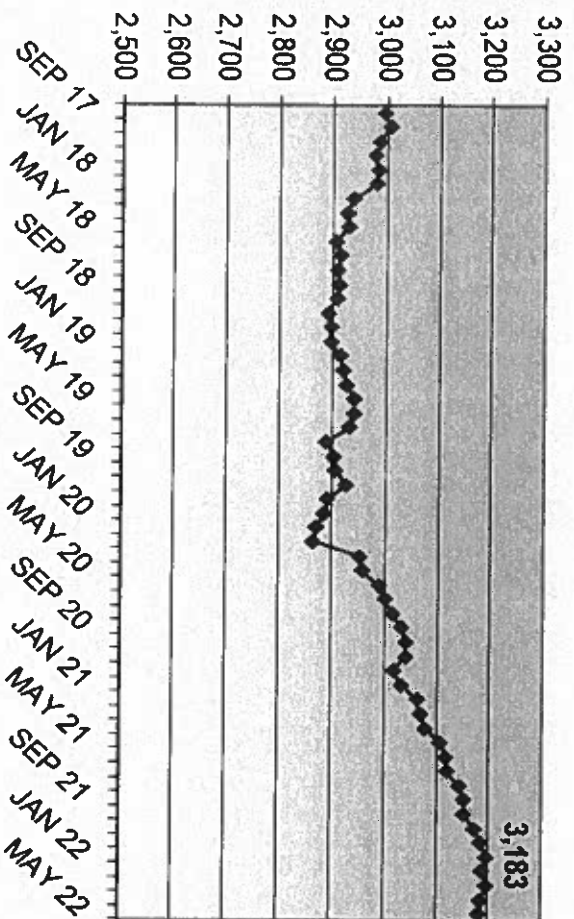
Total Temporary Assistance Cases
Sept. 2017 - May 2022



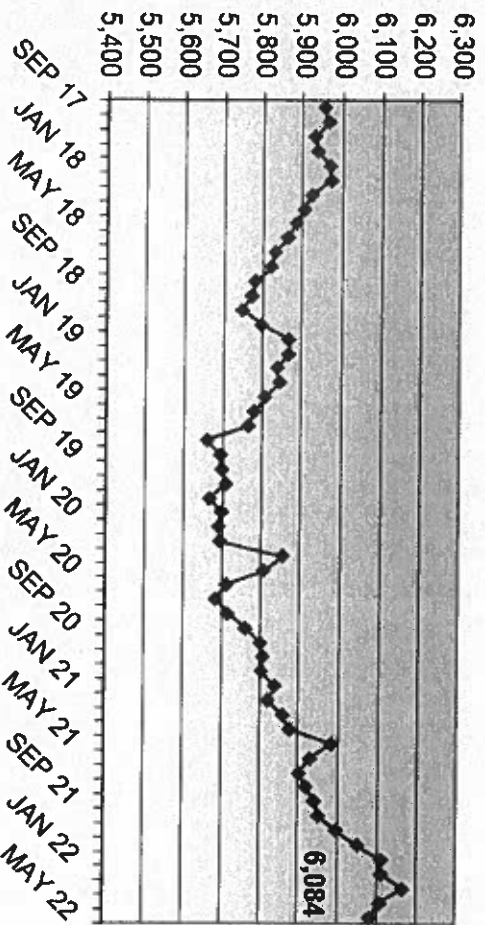
Total SNAP Caseload
Sept. 2017 - May 2022



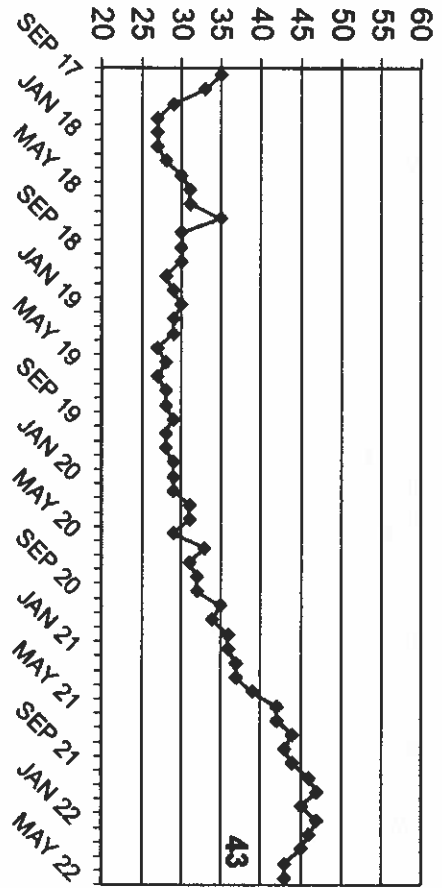
Total Medicaid Caseload
Sept. 2017 - May 2022



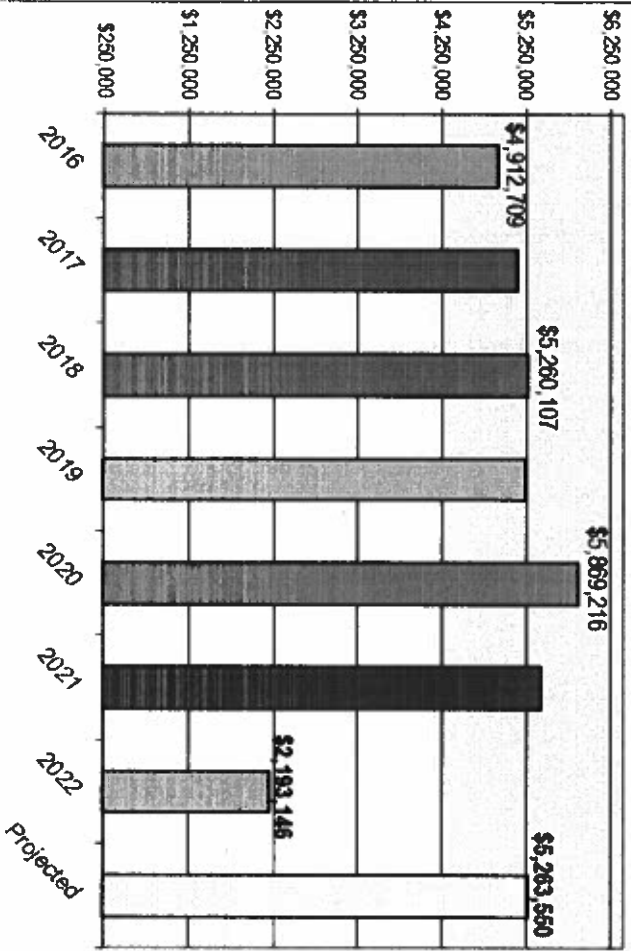
Total Transitional Supports Caseload
Sept. 2017 - May 2022



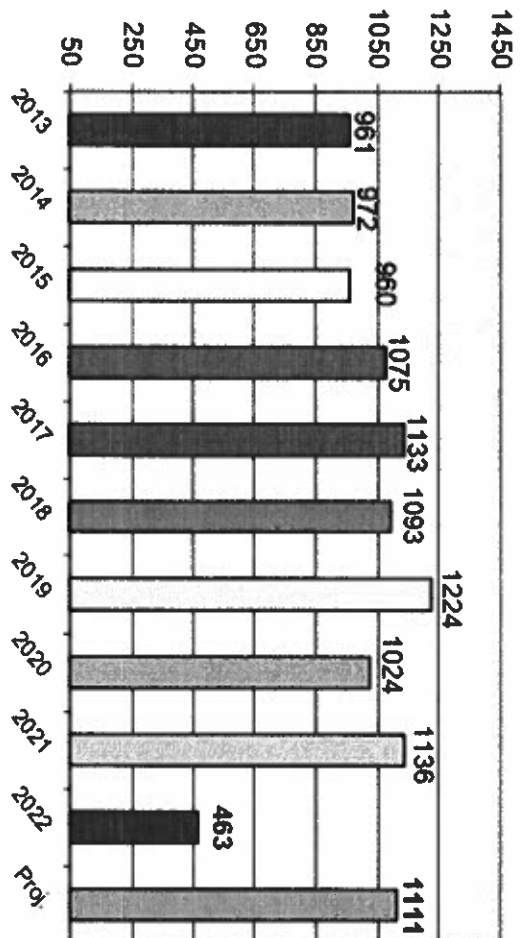
**Children in Foster Care
at End of Month
Sept. 2017 - May 2022**



**Child Support Collections
2016-2021 Annual Totals
Jan. - May 2022**



**Child Protective Services
State Central Register Reports (Hotline)
2013-2021 Annual Totals
Jan. - May 2022**





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108

Owego, New York 13827

607-687-8500

Fax: 607-687-7759



COMMITTEE MEETING

6/7/2022

Current open job postings in Tioga = 397

33 new Unemployment claims opened in May but only 7 had claim effective dates in May. The rest were older claims that finally opened up, and 11 of the new claims were seasonal.

Unemployment:

	Apr '22	Mar '22	Apr'21
Tioga	2.8	3.8	4.6
NYS	4.2	4.7	7.7
US	3.6	3.6	6.0

This average will change a bit after NYS makes adjustments but the average Unemployment rate in Tioga County for 2022 was 3.6%; down from 6.9% average in 2021. We have about 600 people in Tioga Co. not employed. Our total labor force in Tioga Co. is listed as 22,200.

The Career Center has had an in-house job fair where we highlighted 2 local employers with entry level positions. Though the response was not overwhelming, we did have a few attendees with one finding employment. Overall, we have met with an average of 25 job seekers and unemployment recipients this month. We assisted 4 of them finding employment, 6 with ID.ME issues, 4 with unemployment issues, and the remainder with resume writing and job searching. We had one new company open up in our area, called Blue Forward. They are looking for 20 employees to be paid Petitioners.

Currently the Youth Program has 30 enrolled, 6 enrolled in GED, 3 taking their GED Exam in July, 5 with job placement, 2 in work experience, and 2 placed in Job Corp. The remainder are actively working with Youth Services and Supportive Services

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. APPROVE FUNDING
2022 YOUTH BUREAU PROGRAM FUNDING

WHEREAS: Youth Sports and Education Opportunity Funding (22-OCFS-LCM-09) has been awarded to the Tioga County Youth Bureau from the Office of Children and Family Services; and

WHEREAS: Appropriation of funds and budget modification requires legislative approval; therefore, be it

RESOLVED: That funding be appropriated as follows:

From: A7310.438200 State Aid – Youth Programs	\$6,653.00
To: A7310.541540 Reimbursements	\$6,653.00

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -

AMEND 2022 BUDGET SOCIAL SERVICES

WHEREAS: Tioga County Department of Social Services has moved high density filing from the Services area to accommodate the need for more office space; and

WHEREAS: Office furniture for staff moving to the new office space needs to be purchased; and

WHEREAS: Transfer of funds between Program (54) and Other Furniture (52) requires Legislative approval; therefore, be it

RESOLVED: That funding be transferred as follows:

From: A6010.540487 Program Expense	\$ 10,000.00
To: A6010.520210 Other Furniture	\$ 10,000.00

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - AMEND 2022 BUDGET SOCIAL SERVICES

WHEREAS: Tioga County Department of Social Services appropriated Safe Harbor funding in (54) Program Expense; and

WHEREAS: The Department has identified the need for an iPad and accessories for the Safe Harbor program and received a quote from Information Technology; and

WHEREAS: Transfer of funds between Program (54) and Computer (52) requires Legislative approval; therefore, be it

RESOLVED: That funding be transferred as follows:

From: A6010.540487 Program Expense \$ 1,439.00

To: A6010.520090 Computer \$ 1,439.00

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. APPROVE FUNDING
2022 SUMMER YOUTH EMPLOYMENT
PROGRAM FUNDING

WHEREAS: Additional funding has been awarded (22-LCM-08) to Tioga County Department of Social Services from the Office of Temporary and Disability Assistance for Summer Youth Employment Programs; and

WHEREAS: The plan submitted for expenditure of these funds has been approved; and

WHEREAS: Appropriation of funds and budget modification requires legislative approval; therefore, be it

RESOLVED: That funding be appropriated as follows:

From: A6010.446100 Federal Aid: Administration	\$118,459
To: A6010.540140 Contractual	\$118,459

LEGISLATIVE COMMITTEE MEETING
Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, May 3, 2022, at 8:30 AM.

Present: Mr. William Standing	Chair of the Committee
Mr. Dennis Mullen	Legislator
Mr. Jake Brown	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services - MH
Mr. Shawn Yetter	Commissioner of Social Services
Mr. Gary Grant	Deputy Commissioner of Social Services
Ms. Lisa McCafferty	Public Health Director
Mr. Denis McCann	Director of Administrative Services - PH
Guests: Ms. Marte Sauerbrey	Chair of the Legislature (arrived 8:43 AM)
Ms. Cathy Haskell	Legislative Clerk

MENTAL HYGIENE

1. Financial

- Mr. Chris Korba noted that they received the February invoice of \$39,000 for court ordered criminal psych charges. The total paid for this client will be about \$95,000 for 2022. The criminal psych total amount budgeted for 2022 is \$198,000. The other budget lines are tracking as expected.

2. Old Business

- Criminal Psych – There was one client in court ordered psych services. The January and February invoices were received. Client discharged on March 8, 2022. Still awaiting the March invoice. This facility charges \$1,400/day.

Legislator Standinger asked for a motion to approve the April 5, 2022 HHS Committee minutes as written. Motion made by Legislator Mullen. Seconded by Legislator Brown. Motion Carried.

3. New Business

- OMH & OASAS Workforce Grant Funding – A Memorandum of Agreement between Tioga County and the CSEA Union was negotiated to distribute \$1,000 to each Union member of Mental Hygiene. TCMH has determined the allowable retention incentives for non-union staff based on a percentage of salary.

4. Personnel

- Danielle Fabregas, Supervising Clinical Social Worker starting 5/9/2022.
- Betty Chilson, Accounting Associate 1, retiring effective 6/30/2022.
- Jodi Sampey, LCSW, retiring effective 7/30/2022.

5. Resolutions – Resolutions were voted to continue.
 - Appropriation of Funds, Transfer of Funds and Budget Modification (Incentives)
 - Reappointment of Member Shawn Nelepa to the Community Services Board.
 - Reappointment of Member John Bezirgianian to the Community Services Board.
 - Recognizing Betty Chilson's 24 Years of Dedicated Service to the Tioga County Department of Mental Hygiene.
6. Proclamations
 - Mental Health Awareness Month & Children's Mental Health Awareness Week.

SOCIAL SERVICES

1. Financial
 - Mr. Gary Grant shared that we had a high-cost youth age out of specialized foster care that was \$20,000/month. The net savings for the rest of the year is \$140,000. There may be more movement within the foster care lines. The rest of the programs are at or below budget for 2022.
2. Old Business
 - None.
3. New Business
 - Caseloads
During April, Cash Assistance decreased 6 cases, with Family Assistance decreasing 7 cases and Safety Net increasing 1 case. Cash Assistance is down 7% for the year.
MA-Only decreased 2 cases.
MA-SSI decreased 10 cases.
Total Individuals on Medicaid decreased 24 cases to 3,755.
SNAP cases decreased 40 cases.
Day Care increased 2 cases,
Services decreased 8 cases.
See Caseload Summary and Charts.
 - Tioga Career Center report attached. With Sheri McCall's' retirement, Jackie Burdick has been transitioning well to the Employment Center Supervisor. She is hosting an on-site job fair for Lopke and Elderwood and has also been doing outreach to local employers and schools for summer employment opportunities. Unemployment numbers in Tioga increased slightly in February to 4.1%.
4. Personnel Changes
 - Kelly Kelley promoted to Principal Social Welfare Examiner effective 4/11/22.
 - Julie Hildebrandt, (former Seasonal HEAP SWE), hired as SWE effective 4/11/22.
 - Laurette Potter, Social Welfare Examiner, retired effective 4/23/22.
 - Elios Pierre, Caseworker, hired effective 4/25/22.

- Commissioner Yetter noted that there are currently 5 Caseworker vacancies, and it has been difficult trying to fill these positions. Two people signed up recently to take the CW test but no showed.

There was discussion regarding retention and incentive options such as the County offering some type of capped student loan relief after so many years of employment. There was also discussion regarding work from home options to be more competitive with private employers. Committee Chair Standinger suggested departments provide statistics to support some retention options. Ms. McCafferty asked that the County reconsider the work from home policy as a more immediate response for retention.

5. Resolutions – Resolution was approved to continue.
 - Amend 2022 Budget (Day Care).
6. Proclamations
 - Foster Care Recognition Month (repeat).
 - Elder Abuse Prevention Month (repeat).

PUBLIC HEALTH

1. Financial
 - Mr. Denis McCann shared that there are no surprises in the 2022 budget. Preschool tuition continues down, driving down expenditures. This may be returning to normal in the summer/fall. There are planned changes to EI Escrow where the insurance companies would take over funding the escrow account. Budget is "tracking well".
2. Old Business
 - None.
3. New Business
 - Agency Report for April 2022 forwarded to committee.
 - Ms. McCafferty shared that the CDC is reporting that most of NYS is now in "high transmission" for COVID. Flu is also high in NYS. As Public Health Director, she reminded about precautions, including distancing and ventilation.
4. Personnel
 - None.
 - Still having difficulty filling the vacant Nursing positions.
5. Resolutions – All resolutions were approved to continue.
 - Amend 2022 Budget & Appropriate Funds (NYSACHO).
 - Carry Forward 2021 Budget & Amend 2022 Budget (New Vehicle). Due to COVID complications in the auto industry, PH was unable to order or purchase their budgeted vehicle in 2021. With recent bid, able to catch up with the Capital

Vehicle plan with 36% reimbursement. Commissioner of Public Works Gary Hammond is in support, as it benefits the entire County vehicle fleet.

6. Proclamations

- American Stroke Month (repeat, planned to be read – Katie Wait to receive)
- End Food Waste Month (new – Laura Bennett to receive)

ADJOURNED:

Regular Meeting was adjourned at 9:15 AM.

Respectfully submitted,

Gail V. Perdue
Executive Secretary, Social Services

DRAFT