

# TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner



P.O. Box 240 · Owego, N.Y. 13827-0240 · Telephone: (607) 687-8300 · Fax: (607) 687-6168 · NY Relay dial 711  
Website: [www.tiogacountyny.com](http://www.tiogacountyny.com)

## HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

November 7, 2023  
8:30 AM

- **APPROVAL OF MINUTES – October 3, 2023**
  
- **FINANCIAL**
  - October 2023 Budget Report
  
- **OLD BUSINESS**
  - None
  
- **NEW BUSINESS**
  - Caseloads
  - Tioga Career Center Report
  
- **PERSONNEL**
  - Penny Walker, hired as HEAP Seasonal OS1, effective 10/10/23
  - Jason Stevens, hired as Support Investigator, effective 10/10/23
  - Randi Brewer-Haskins, hired as Community Services Worker in Services, effective 10/10/23
  - Ashton Lewis, hired as Caseworker, effective 10/10/23
  - Stacy Bell, SWE (Services), resigned effective 10/20/23
  - Emily Watkins, AAll at SCU, resigned effective 10/20/23
  - Alycia Anthony, SWE, hired effective 10/23/23
  - Shelby Frank, hired as HEAP Seasonal OS1, effective 10/23/23
  - Samantha Allen, hired as HEAP Seasonal OS1, effective 10/23/23
  - Kimberly Bailey Poreda, promoted to Case Supervisor Grade B, effective 10/23/23
  
- **RESOLUTIONS**
  - None
  
- **PROCLAMATIONS**
  - Adoption Awareness Month (repeat)
  
- **ADJOURNMENT**

**CASELOAD CHANGES - 2023**

**TIOGA COUNTY DEPARTMENT OF  
SOCIAL SERVICES**

<b>Cases</b>			
	<b>12/30/2022</b>	<b>10/31/2023</b>	<b>% Change</b>
<b>FA</b>	<b>120</b>	<b>105</b>	<b>-13%</b>
<b>SNA Singles</b>	<b>72</b>	<b>67</b>	<b>-7%</b>
<b>SNA Families</b>	<b>9</b>	<b>10</b>	<b>11%</b>
<b>Total TA</b>	<b>201</b>	<b>182</b>	<b>-9%</b>
<b>MA-Only</b>	<b>2,080</b>	<b>1,909</b>	<b>-8%</b>
<b>MA-SSI</b>	<b>1,149</b>	<b>1,122</b>	<b>-2%</b>
<b>Total MA</b>	<b>3,229</b>	<b>3,031</b>	<b>-6%</b>
<b>SNAP</b>	<b>2,723</b>	<b>2,710</b>	<b>0%</b>
<b>Day Care</b>	<b>159</b>	<b>176</b>	<b>11%</b>
<b>Services</b>	<b>337</b>	<b>364</b>	<b>8%</b>
<b>Individuals</b>			
	<b>12/30/2022</b>	<b>10/31/2023</b>	<b>% Change</b>
<b>FA</b>	<b>196</b>	<b>169</b>	<b>-14%</b>
<b>SNA Singles</b>	<b>72</b>	<b>67</b>	<b>-7%</b>
<b>SNA Families</b>	<b>26</b>	<b>35</b>	<b>35%</b>
<b>Total TA</b>	<b>294</b>	<b>271</b>	<b>-8%</b>
<b>MA-Only</b>	<b>2,372</b>	<b>2,034</b>	<b>-14%</b>
<b>MA-SSI</b>	<b>1,149</b>	<b>1,122</b>	<b>-2%</b>
<b>Total MA</b>	<b>3,521</b>	<b>3,156</b>	<b>-10%</b>
<b>SNAP</b>	<b>5,062</b>	<b>5,001</b>	<b>-1%</b>
<b>Services</b>	<b>826</b>	<b>891</b>	<b>8%</b>
<b>Individuals On Medicaid</b>			
	<b>12/30/2022</b>	<b>10/31/2023</b>	<b>% Change</b>
<b>TA</b>	<b>294</b>	<b>271</b>	<b>-8%</b>
<b>MA</b>	<b>3,521</b>	<b>3,156</b>	<b>-10%</b>
<b>ADC-FC</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>TOTAL</b>	<b>3,815</b>	<b>3,427</b>	<b>-10%</b>



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 '10

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A6010 Social Services Administration</b>							
A6010 418110	Repayments of SNAP	-1,950,000	0	-1,417.72	.00	417.72	141.8%
A6010 436100	State Aid-Social S	-1,900,000	-248,536	-628,747.00	.00	-1,569,789.16	28.6%*
A6010 446100	Federal Aid-Social	-675,000	0	-2,074,144.00	.00	-67,898.01	96.8%*
A6010 446110	Federal Aid - SNAP	-1,900,000	0	-481,863.00	.00	-1,937,137.00	71.4%*
A6010 446150	Federal Aid-Flexib	0	0	-378,544.00	.00	-1,521,436.00	19.9%*
A6010 446890	Federal Aid-Other	0	-40,885	-7,466.29	.00	-33,418.51	18.3%*
A6010 510010	Full Time	0	4,178,649	3,016,954.97	.00	1,161,694.03	72.2%
A6010 510030	Part Time/Temporar	4,157,328	0	46,644.38	.00	1,110,683.62	29.6%
A6010 510050	Overtime Pay Only,	75,000	0	84,943.69	.00	-9,943.69	113.3%*
A6010 510070	All Other(On Call),	37,600	0	23,214.73	.00	14,385.27	61.7%
A6010 520090	Chairs	1,200	-144	1,056.32	.00	179.31	97.5%
A6010 520200	Computer	3,000	0	6,946.69	.00	5,891.08	19.8%
A6010 520210	Office Equipment	1,000	6,350	1,458.92	.00	30.00	100.0%
A6010 520220	Other Furniture	4,000	-3,166	834.00	.00	30.00	94.0%
A6010 530100	Printer	500	0	470.00	.00	30.00	75.5%
A6010 530350	Data Processing	92,921	0	70,197.99	.00	22,723.01	87.7%
A6010 530510	Legal	13,812	0	12,117.00	.00	1,695.00	76.1%
A6010 530582	Maintenance in Life	166,733	0	126,882.00	.00	39,851.00	100.0%
A6010 540010	Security Services	18,000	2,250	20,250.00	.00	158.80	91.2%
A6010 540040	Advertising	700	1,109	1,650.54	.00	940.67	74.6%
A6010 540070	Books	3,700	0	2,759.33	.00	91.20	65.2%
A6010 540140	Car Maintenance	7,000	0	4,566.46	.00	2,433.54	93.6%
A6010 540180	Contracting Servic	1,048,240	206,192	5,536.00	.00	380.00	60.2%
A6010 540201	Dues	5,916	0	5,536.00	.00	380.00	58.2%
A6010 540210	Food Stamps/Client	4,000	0	2,329.95	.00	1,670.05	63.6%
A6010 540220	Garbage Disposal	6,100	0	3,879.15	.00	2,220.85	49.6%
A6010 540270	Automobile Fuel	23,000	0	11,416.96	.00	11,383.04	103.0%*
A6010 540320	Insurance-Liabilit	38,593	0	39,752.08	.00	-1,159.08	52.9%
A6010 540330	Leased/Service Equ	19,000	0	9,787.10	.00	8,942.90	69.7%
A6010 540360	Legal Fees	3,000	-209	1,944.66	.00	846.00	33.1%
A6010 540370	Medical/Food	300	0	32.87	.00	267.13	66.8%
A6010 540390	Medical Expense	100	0	33.11	.00	66.89	66.9%
A6010 540420	Mileage Expense	50	0	.00	.00	50.00	100.0%
A6010 540441	Office Supplies	22,000	0	15,217.41	.00	6,650.70	87.2%
A6010 540441	Postage	500	2,312	2,452.00	.00	360.00	83.3%
A6010 540485	Paternity Testing	26,000	0	23,262.69	.00	1,827.31	88.3%
A6010 540485	Printing/Paper	4,500	0	3,749.05	.00	750.95	66.0%
A6010 540487	Program Expense	15,000	302,334	208,001.36	.00	107,837.81	100.0%
A6010 540620	Software Expense	87,000	4,559	91,559.80	.00	.00	93.9%
A6010 540640	Supplies (Not Offi	2,400	500	2,722.47	.00	177.53	93.9%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANSERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6010 540660 Telephone	28,800	0	28,800	17,697.43	.00	11,102.57	61.4%
A6010 540733 Training/All other	20,000	7,500	27,500	23,215.97	533.00	3,751.03	86.4%
A6010 540810 Nyschg-Cseu	4,700	0	4,700	-3,646.88	.00	8,346.88	-77.6%
A6010 540820 Nyschg-Ebtics	40,775	0	40,775	37,003.00	.00	3,772.00	90.7%
A6010 540840 Nyschg-Legal	20,000	0	20,000	6,133.00	.00	13,869.00	30.7%
A6010 540850 Nyschg-Training	5,000	0	5,000	4,438.00	.00	562.00	88.8%
A6010 581088 State Retirement F	414,773	0	414,773	378,187.96	.00	36,585.37	91.2%
A6010 583088 Social Security Fr	316,320	0	316,320	238,215.12	.00	78,104.84	75.3%
A6010 584088 Workers Compensati	97,699	0	97,699	84,235.97	.00	13,460.15	86.2%
A6010 585088 Unemployment Insur	0	6,437	6,437	6,437.25	.00	.00	100.0%
A6010 585588 Disability Insuran	5,135	0	5,135	4,325.33	.00	809.31	84.2%
A6010 586088 Health Insurance F	1,365,927	0	1,365,927	1,189,016.27	.00	176,910.33	87.0%
A6010 588988 Eap Fringe	1,112	0	1,112	1,052.39	.00	59.12	94.7%
TOTAL Social Services Administration	1,961,082	8,687	1,969,769	2,992,341.94	22,591.49	-1,045,164.02	153.1%
<b>A6050 Public Facility For Children</b>							
A6050 436100 State-Child Advoca	-100,000	-329,533	-429,533	-58,048.48	.00	-371,484.89	13.5%*
A6050 510010 Fulltime	58,573	-3,300	55,273	34,389.36	.00	20,883.64	62.2%
A6050 510030 Overtime Pay Only	1,000	0	1,000	1,689.62	.00	-689.62	169.0%*
A6050 510050 All Other-On Call,	0	0	0	600.00	.00	-600.00	100.0%*
A6050 520020 Audio Visual Equip	0	1,548	1,548	.00	.00	1,548.00	.0%
A6050 520070 Chairs	0	289	289	288.33	.00	67	99.8%
A6050 520090 Computer	0	1,488	1,488	1,478.00	.00	99.86	99.3%
A6050 520190 Nursing/Medical Eq	0	10,716	10,716	.00	.00	10,716.37	.0%
A6050 520210 Other Furniture	0	3,123	3,123	3,123.14	.00	.00	100.0%
A6050 520220 Printer	0	500	500	498.90	.00	1.10	99.8%
A6050 540140 Contracting Servic	0	310,459	310,459	57,548.48	.00	252,910.52	18.5%
A6050 540180 Dues	300	50	350	350.00	.00	.00	100.0%
A6050 540191 Electric Utility	1,300	450	1,750	1,508.97	.00	241.03	86.2%
A6050 540390 Mileage Expense	210	-200	10	.00	.00	10.00	.0%
A6050 540420 Office Supplies	500	0	500	175.70	.00	324.30	35.1%
A6050 540487 Program Expense	1,500	9,875	11,375	2,104.96	.00	9,270.44	18.5%
A6050 540550 Rent/Lease	10,200	0	10,200	8,500.00	.00	1,700.00	83.3%
A6050 540640 Supplies (Not Offi	200	0	200	109.19	.00	90.81	54.6%
A6050 540660 Telephone	1,930	0	1,930	1,264.38	.00	665.62	65.5%
A6050 540733 Training/All Other	200	0	200	734.60	.00	.00	100.0%
A6050 581088 State Retirement F	7,587	0	7,587	3,567.34	.00	4,019.98	47.0%
A6050 583088 Social Security Fr	7,143	0	7,143	2,911.03	.00	4,231.69	40.8%
A6050 584088 Workers Compensati	1,224	0	1,224	821.92	.00	402.42	67.1%
A6050 585588 Disability Insuran	68	0	68	43.81	.00	24.05	64.6%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A6050 586088 Health Insurance F	52,119	-6,000	46,119	10,276.73	.00	35,842.15	22.3%
A6050 588988 EAP Fringe	15	0	15	10.23	.00	4.33	70.3%
TOTAL Public Facility for Children	44,069	0	44,069	73,946.21	.00	-29,877.53	167.8%
<b>A6055 Day Care</b>							
A6055 418550 Repayments of Day	-500	0	-500	.00	.00	-500.00	.0%*
A6055 427010 Refunds of Prior Y	0	0	0	1,646.60	.00	1,646.60	100.0%*
A6055 436550 State Aid-Day Care	-1,240,691	-580,000	-1,820,691	-1,159,757.00	.00	-660,934.00	63.7%*
A6055 540487 Day Care Program E	1,135,115	580,000	1,715,115	1,350,104.12	.00	385,010.88	77.6%
TOTAL Day Care	-106,076	0	-106,076	168,700.52	.00	-274,776.52	-159.0%
<b>A6070 services for Recipients</b>							
A6070 436700 RTA State Aid-Servi	-37,960	-22,360	-60,320	-30,784.00	.00	-29,536.00	51.0%*
A6070 446700 Federal Aid-Servic	-50,000	-94,900	-144,900	-96,819.00	.00	-48,081.00	66.8%*
A6070 540487 Title XX Program E	50,000	106,028	156,028	109,716.81	.00	46,311.19	70.3%
A6070 540487 RTA Program Expense	37,960	11,232	49,192	37,128.00	.00	12,064.00	75.5%
TOTAL Services For Recipients	0	0	0	19,241.81	.00	-19,241.81	100.0%
<b>A6101 Medical Assistance</b>							
A6101 418010 Repayments Of Medi	-80,000	0	-80,000	-135,758.11	.00	55,758.11	169.7%
A6101 436010 State Aid-Medical	32,000	0	32,000	69,862.00	.00	-37,862.00	218.3%*
A6101 446010 Federal Aid-Medica	28,000	0	28,000	60,605.00	.00	-32,605.00	216.4%*
A6101 540487 Medical Program E	72,000	0	72,000	3,375.46	.00	68,624.54	4.7%
TOTAL Medical Assistance	52,000	0	52,000	-1,915.65	.00	53,915.65	-3.7%
<b>A6102 Medical Assistance - Mmis</b>							
A6102 540487 Mmis Program Expen	7,470,320	0	7,470,320	6,000,363.95	.00	1,469,956.05	80.3%
TOTAL Medical Assistance - Mmis	7,470,320	0	7,470,320	6,000,363.95	.00	1,469,956.05	80.3%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A6109 Family Assistance</b>							
A6109 418090	Repayments Family	0	-380,000	-186,659.12	.00	-193,340.88	49.1%*
A6109 436090	State Aid-Family A	0	-1,500	-58.00	.00	-1,442.00	3.9%*
A6109 446090	Federal Aid-Family	0	-1,250,000	-510,000.00	.00	-740,000.00	40.8%*
A6109 540487	Family Assist Prog	-350,000	1,650,000	1,220,203.16	.00	429,796.84	74.0%
TOTAL Family Assistance		-350,000	18,500	523,486.04	.00	-504,986.04	2829.7%
<b>A6119 Child Care</b>							
A6119 418190	Repayments Of Child	0	-290,000	-213,007.69	.00	-76,992.31	73.5%*
A6119 427010	Refunds Of Prior Y	0	0	-4,822.11	.00	4,822.11	100.0%*
A6119 436190	State Aid-Child Ca	0	-1,025,600	-890,120.00	.00	-135,480.00	86.8%*
A6119 446190	Federal Aid-Child	0	-660,000	-348,039.00	.00	-311,961.00	52.7%*
A6119 540487	Foster Care Progra	0	2,440,000	1,736,500.97	.00	703,499.03	71.2%
TOTAL Child Care		0	464,400	280,512.17	.00	183,887.83	60.4%
<b>A6123 Juvenile Delinquent Care</b>							
A6123 418230	Repayments of Juve	0	-12,000	-2,764.24	.00	-9,235.76	23.0%*
A6123 436230	State Aid-Juvenile	0	-76,438	-.01	.00	-76,437.99	.0%*
A6123 436230	RTA State Aid-Juven	0	700,000	-419,171.00	.00	-280,829.00	59.9%*
A6123 540487	JD Program Expense	350,000	850,000	644,361.58	.00	205,638.42	75.8%
A6123 540487	RTA JD Program -RTA	0	700,000	417,608.92	.00	282,391.08	59.7%
TOTAL Juvenile Delinquent Care		350,000	761,562	640,035.25	.00	121,526.75	84.0%
<b>A6140 Safety Net</b>							
A6140 418400	Repayments of Safe	0	-130,000	-86,574.32	.00	-43,425.68	66.6%*
A6140 427010	Refunds Of Prior Y	0	0	-485.00	.00	485.00	100.0%*
A6140 436400	State Aid-Safety N	0	-226,200	-127,499.00	.00	-98,706.00	56.4%*
A6140 446400	Federal Aid-Safety	0	-50,000	-4,749.00	.00	-45,251.00	9.5%*
A6140 540487	Safety Net Program	0	1,050,000	649,207.32	.00	400,792.68	61.8%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Safety Net	643,800	0	643,800	429,955.00	.00	213,845.00	66.8%
<b>A6141 Energy Crisis Assistance Progr</b>							
A6141 418410 Repayments of Home	-100,000	0	-100,000	-100,932.27	.00	932.27	100.9%
A6141 446410 Federal Aid-Home E	85,000	0	85,000	52,784.00	.00	32,216.00	62.1%
A6141 540487 HEAP Program Expen	15,000	0	15,000	8,909.21	.00	6,090.79	59.4%
TOTAL Energy Crisis Assistance Progr	0	0	0	-39,239.06	.00	39,239.06	100.0%
<b>A6142 Emergency Assistance To Adults</b>							
A6142 427010 Refunds of Prior Y	0	0	0	-45.00	.00	45.00	100.0%
A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	-7,388.00	.00	-7,612.00	49.3%*
A6142 540487 EAA Program Expens	30,000	0	30,000	23,299.96	.00	6,700.04	77.7%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	15,866.96	.00	-866.96	105.8%
TOTAL General Fund	11,324,657	8,687	11,333,344	11,103,295.14	22,591.49	207,457.46	98.2%
TOTAL REVENUES	-12,706,889	-1,558,256	-14,265,145	-7,774,002.96	.00	-6,491,142.38	
TOTAL EXPENSES	24,031,546	1,566,944	25,598,489	18,877,298.10	22,591.49	6,698,599.84	



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	11,324,657	8,687	11,333,344	11,103,295.14	22,591.49	207,457.46	98.2%

\*\* END OF REPORT - Generated by Andrews, Micklejle \*\*





# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A7310 Youth Programs</b>							
A7310 438200 State Aid-Youth Pr	-46,600	-15,220	-61,820	100.00	.00	-61,820.00	.00%
A7310 540180 Dues	100	0	100	100.00	.00	100.00	100.00%
A7310 541540 Reimbursements	46,500	15,220	61,720	26,655.00	4,000.00	31,065.00	49.7%
TOTAL Youth Programs	0	0	0	26,755.00	4,000.00	-30,755.00	100.00%
TOTAL General Fund	0	0	0	26,755.00	4,000.00	-30,755.00	100.00%
TOTAL REVENUES	-46,600	-15,220	-61,820	26,755.00	4,000.00	-61,820.00	
TOTAL EXPENSES	46,600	15,220	61,820	26,755.00	4,000.00	31,065.00	



TIOGA COUNTY, NEW YORK

Tioga County  
YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	26,755.00	4,000.00	-30,755.00	100.0%

\*\* END OF REPORT - Generated by Andrews, Mickelle \*\*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

ACCOUNTS FOR: ORIGINAL TRANFRS/ REVISED YTD ACTUAL ENCUMBRANCES AVAILABLE PCT  
CD Federal Employment Programs APPROP ADJUSTS BUDGET BUDGET BUDGET BUDGET BUDGET USE/COL

### CD6293 Federal Employment Programs

CD6293	424010	Interest And Earn	0	0	0	-1,916.65	100.0%
CD6293	447910	Federal Aid-Feder	-276,990	0	-276,990	-90,645.74	67.3%*
CD6293	450310	Interfund Transfe	-30,661	0	-30,661.22	.00	100.0%
CD6293	510010	Full Time	144,921	0	113,327.47	31,593.53	78.2%
CD6293	520090	Computer	0	1,360	1,360.00	.00	100.0%
CD6293	530551	Maintenance in Li	13,922	0	11,529.00	2,393.00	82.8%
CD6293	540010	Advertising	2,500	0	503.00	1,997.00	20.1%
CD6293	540130	Contracts	25,000	3,000	28,000	9,364.14	66.6%
CD6293	540190	Education Reimbur	1,500	0	11,640	11,640.00	.0%
CD6293	540420	Office Supplies	1,500	0	505.24	994.76	33.7%
CD6293	540480	Postage	150	0	53.76	25.24	83.2%
CD6293	540733	Training/All Othe	500	1,500	746.00	1,234.00	37.3%
CD6293	581088	State Retirement	22,762	0	15,944.15	6,817.81	70.4%
CD6293	583088	Social Security F	11,682	0	8,574.10	3,107.48	73.4%
CD6293	584088	Workers Compensat	3,673	0	3,183.05	489.97	86.7%
CD6293	585588	Disability Insura	204	0	169.65	33.93	83.3%
CD6293	586088	Health Insurance	63,294	0	41,362.62	21,931.78	65.3%
CD6293	588988	Eap Fringe	44	0	39.65	4.03	90.8%

TOTAL Federal Employment Programs

TOTAL Federal Employment Programs

TOTAL REVENUES  
TOTAL EXPENSES

0  
0  
-307,651  
307,651

0  
0  
-307,651  
307,651

-2,988.58  
-2,988.58  
-218,922.13  
215,933.55

71.00  
71.00  
71.00  
71.00

-88,729.09  
91,646.67

100.0%  
100.0%  
100.0%  
100.0%



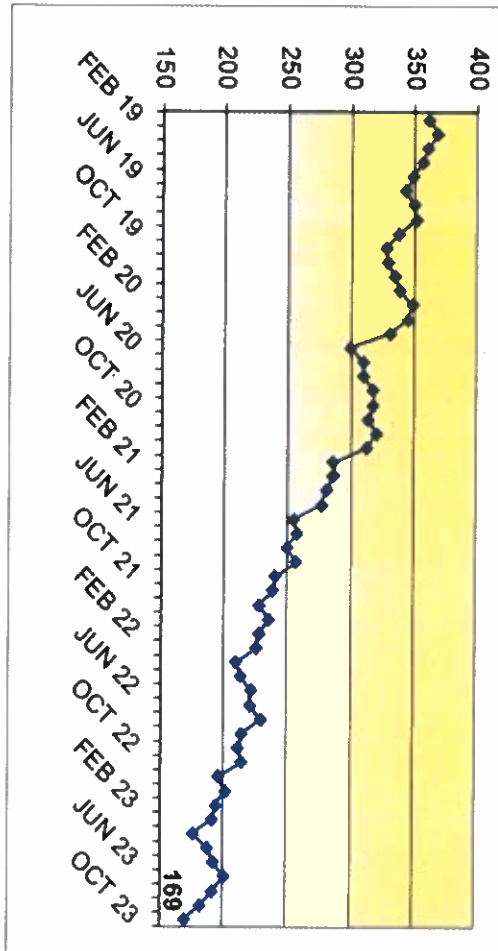
TIOGA COUNTY, NEW YORK

Tioga County  
YEAR-TO-DATE BUDGET REPORT

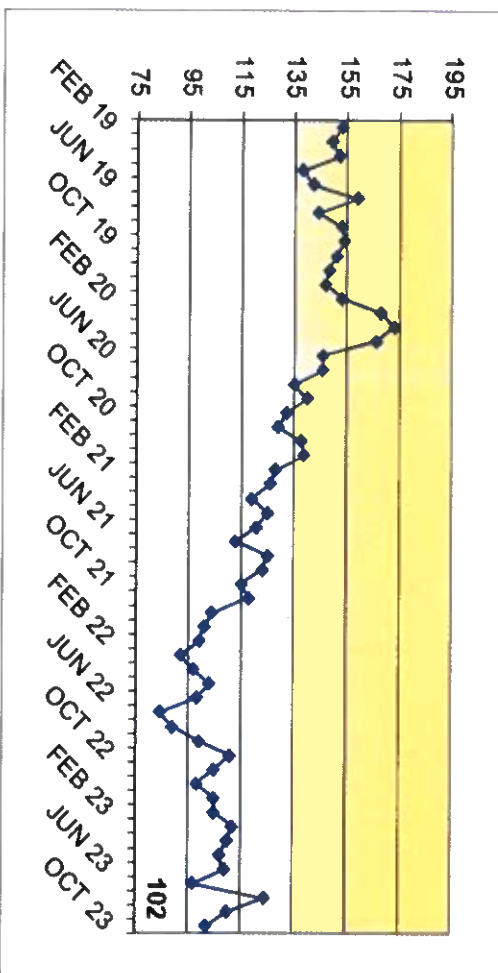
FOR 2023 - 10

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	-2,988.58	71.00	2,917.58	100.0%
** END OF REPORT - Generated by Andrews, Mickelle **							

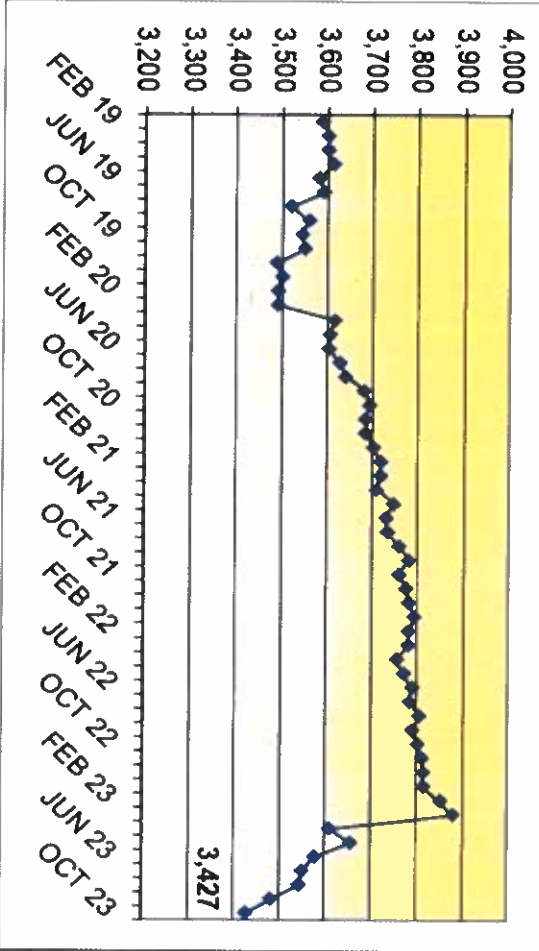
**Total Family Assistance Recipients**  
Feb. 2019 - Oct. 2023



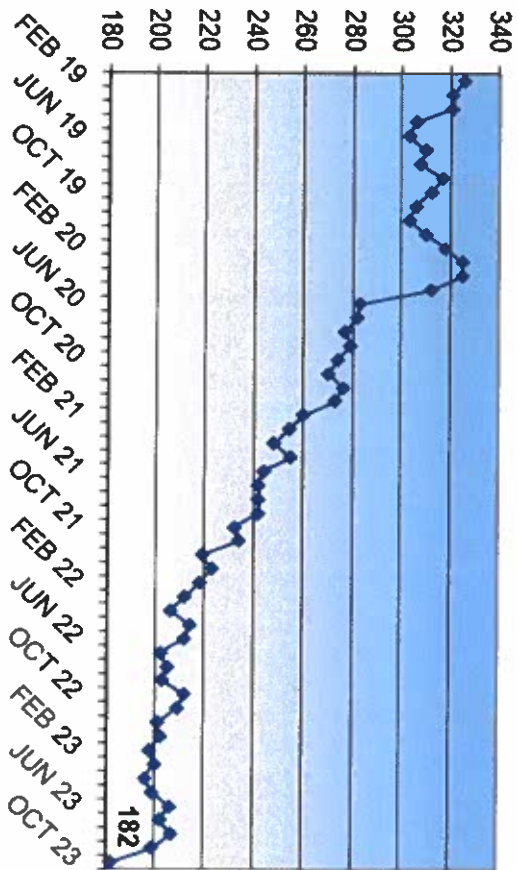
**Total Safety Net Recipients**  
Feb. 2019 - Oct. 2023



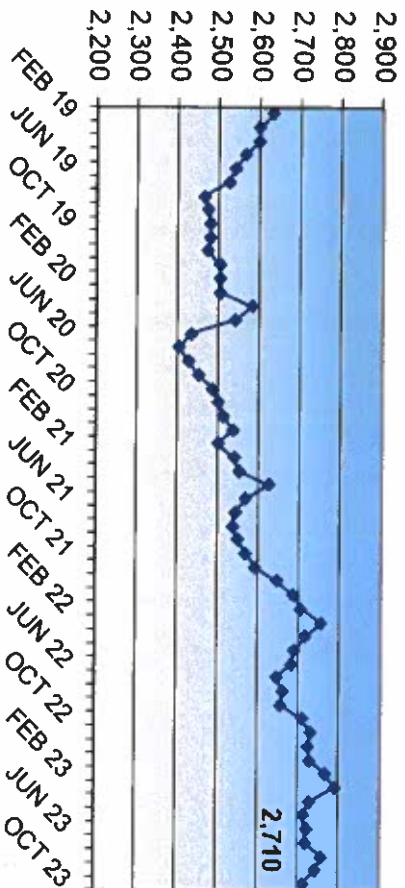
**Total Medicaid Recipients**  
Feb. 2019 - Oct. 2023



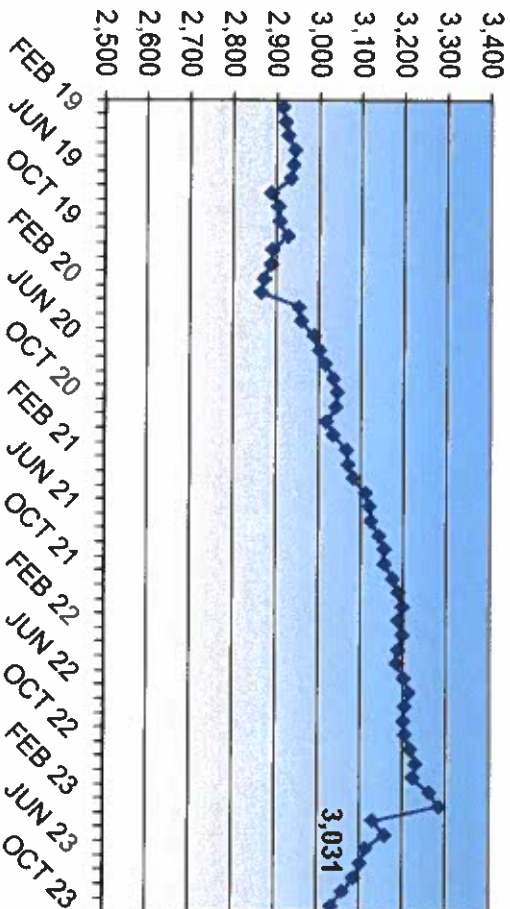
**Temporary Assistance Caseload**  
Feb. 2019 - Oct. 2023



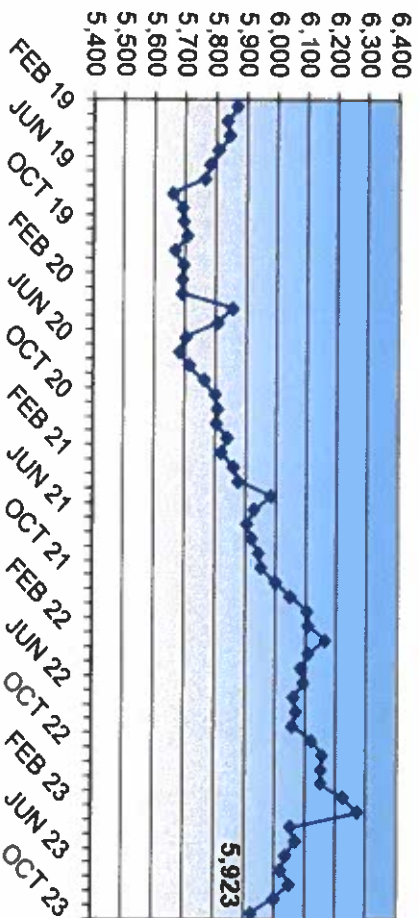
**Total SNAP Caseload**  
Feb. 2019 - Oct. 2023



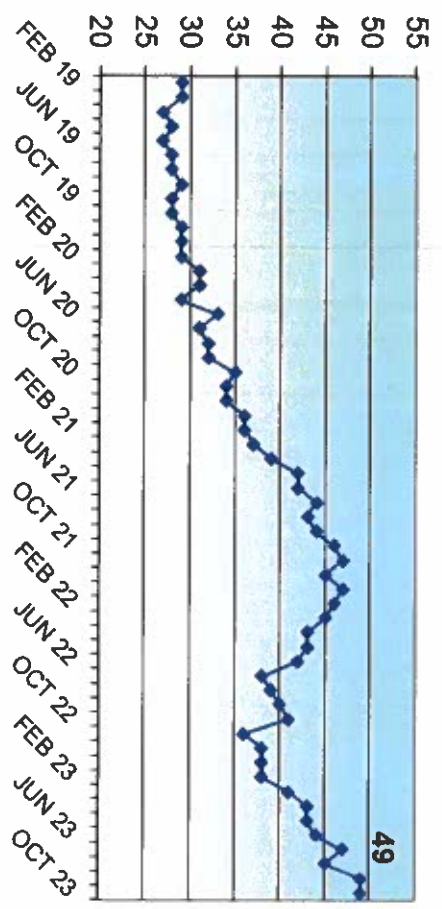
**Total Medicaid Caseload**  
Feb. 2019 - Oct. 2023



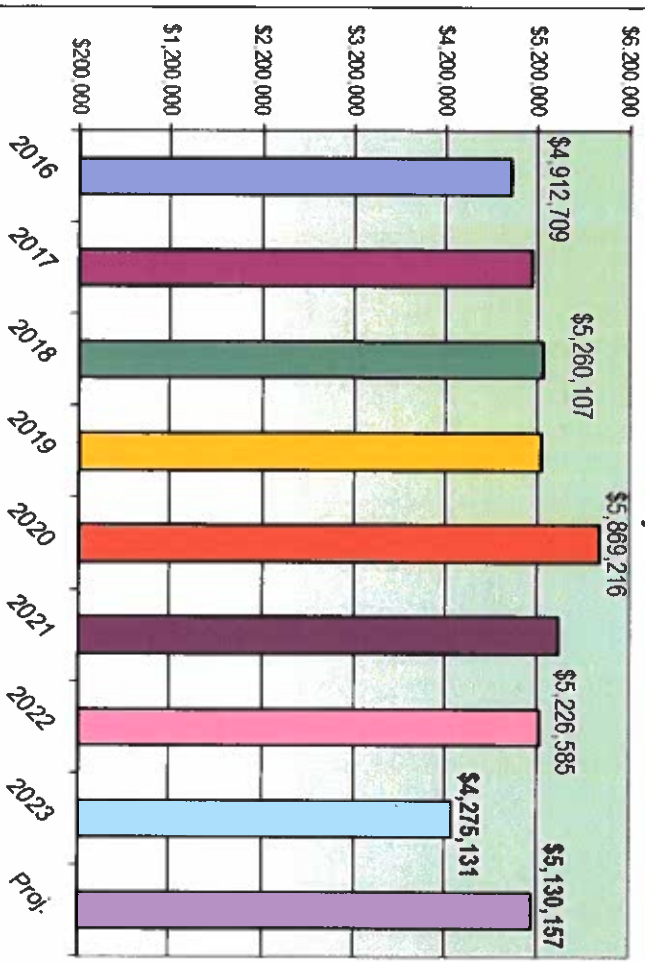
**Total Transitional Supports Caseload**  
Feb. 2019 - Oct. 2023



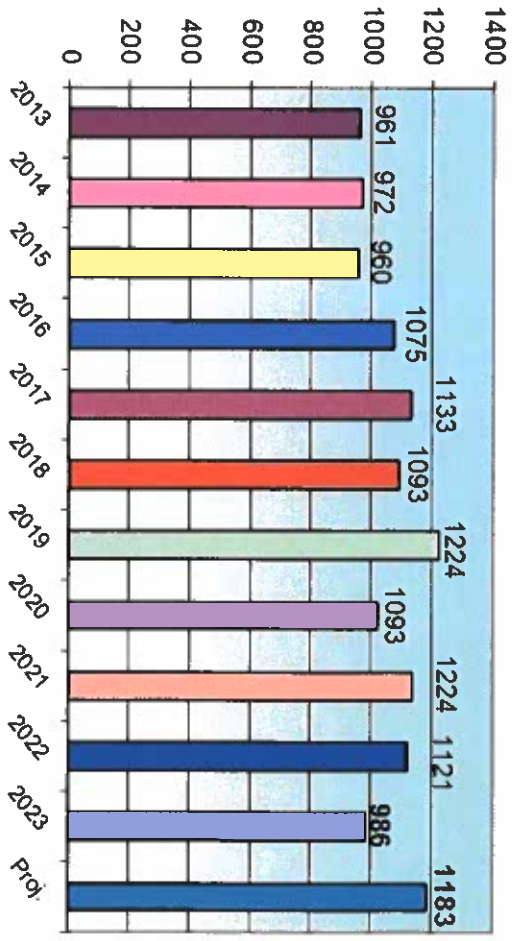
**Children in Foster Care  
at End of Month  
Feb. 2019 - Oct. 2023**



**Child Support Collections  
2016-2022 Annual Totals  
January - Oct. 2023**



**Child Protective Services  
State Central Register Reports (Hotline)  
2013 - 2022 Annual Totals  
January - October 2023**





# TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108  
Owego, New York 13827  
607-687-8500  
Fax: 607-687-7759



---

## COMMITTEE MEETING 11/7/23

Current open job postings in Tioga = 142

29 new Unemployment claims opened in October, 26 had effective claim dates in October, 1 was seasonal, and 3 were older claims that just opened.

### Unemployment Rates:

	Oct '23	Sept '23	Oct '22
Tioga	3.0	3.2	2.7
NYS	4.0	4.4	3.6
US	3.6	3.9	3.3

There's been a bit of a shift in responsibilities as we navigate the absence of an Employment and Training counselor, we have had to take on additional tasks to keep things running smoothly.

Department of Labor Project Manager involved a thorough onsite review of our Career Center in line with the Workforce Innovation and Opportunity Act (WIOA). Thankfully, she expressed satisfaction with the information and accommodations we offer for non-English speaking customers and those with disabilities.

Currently, our focus is on actively supporting the Tioga County Chamber of Commerce in preparations for the upcoming Job Fair scheduled for November 30th at Tioga Downs.



## PROCLAMATION

This November marks the 33rd annual National Adoption Month. November 18, 2023, is National Adoption Day. Our task is to find permanent homes for all our children. Tioga County finalized three adoptions this year to date. Tioga has seven children freed for adoption, six placed with adoptive homes and one of those youth is awaiting a match with a forever family. Every child in America and Tioga County deserves a permanent, loving forever family and home; and

WHEREAS: Tioga County adoptive families serve as a source of love, identity, self-esteem, and support for children freed for adoption in Tioga County; and

WHEREAS: Tioga County adoptive families provide a safe and stable home and a nurturing environment where children freed for adoption have the opportunity to live full and productive lives; and

WHEREAS: Accepting responsibility for the care of these children has proven to be very rewarding for many adoptive parents; and

WHEREAS: Numerous public and private agencies work to increase the public's awareness of the needs of children freed for adoption, and the enduring and valuable contribution of adoptive families; and

WHEREAS: It is appropriate to recognize all those in Tioga County who work together on behalf of children freed for adoption; the adoptive families and the professional staff dedicated to ensuring these children become members of a stable and loving family; now therefore

THE TIOGA COUNTY LEGISLATURE does hereby Proclaim November as

### ADOPTION AWARENESS MONTH

in Tioga County and call upon all citizens, community agencies, religious organizations, medical facilities, and businesses to increase their participation in our efforts to recognize adoptive families in Tioga County.

Dated:

---

Martha Sauerbrey  
CHAIR  
TIOGA COUNTY LEGISLATURE

## **LEGISLATIVE COMMITTEE MEETING**

### **Health & Human Services**

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, October 3, 2023 at 8:30 AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Tracy Monell	Legislator
Mr. Dennis Mullen	Legislator
Mr. Jake Brown	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services (MH)
Mr. Shawn Yetter	Commissioner of Social Services
Ms. Mickelle Andrews	Director of Administrative Services (DSS)
Ms. Heather Vroman	Public Health Director
Mr. Denis McCann	Director of Administrative Services (PH)

Guests: Ms. Marte Sauerbrey	Legislative Chair
Mr. Peter DeWind	County Attorney
Ms. Liz Myers	Deputy Commissioner (DSS)
Mr. Nick Conklin	PH Fellow
Ms. Cathy Haskell	Legislative Clerk
Ms. Erin Riddle	Legal Secretary

### **MENTAL HYGIENE**

#### 1. Financial

- Mr. Chris Korba noted that the 2023 budget expenses are under budget due to vacancies & fringe savings. Both Expenses and Revenues are below target due to vacancies. At this time, a return of local share is expected but that can change due to Tioga County Residents in Court Ordered Criminal Psychiatric Care. Right now, Mental Hygiene has only been invoiced through July, so the status of the Tioga County Residents whether they are still enrolled or not is unknown.

#### 2. Old Business

- Criminal Psych – Ms. Lori Morgan shared that they have not received any recent invoices for criminal psych services. There are currently 2 people receiving services and MH may have another one. The cost is \$33,000/month per person.

#### 3. New Business

- Waverly location – Ms. Morgan noted that she & Gary Hammond met with Hunt Engineering last week and worked on a formal plan. She should have the estimate next month.

Legislator Standinger asked for a motion to approve the September 5, 2023 HHS Committee minutes as written. Motion made by Legislator Monell. Seconded by Legislator Brown. Motion Carried.

#### 4. Personnel

- Rebecka Deretz, CSW, starting 10/10/23
- Cara Blatt, CSW, starting 10/10/23

#### 5. Resolutions – Legislators approved resolutions to continue

- Authorize Grant Renewal, Appropriation of Funds and Amend 2023 Budget (DFC)
- Transfer of Funds, Budget Modification (replacement camera)
- Appropriation of Funds, Budget Modification 2023 (pass-through state aid to Tompkins-Seneca-Tioga BOCES & Trinity)
- Appropriation of Funds and Budget Modification (pass-through state aid to Catholic Charities, AspireHopeNY, NYS/Elmira Psych Center & RSS)
- Amend Budget & Appropriate Funds (roll-over of unspent funds)

#### 6. Proclamations

- None

### PUBLIC HEALTH

#### 1. Financial

- Mr. Denis McCann reported that 2023 Public Health budget continues to track well, and he expects to have a return at the end of the year. On the preschool side of the budget, he stated there will be a resolution in November and another probably in December to add funds to Preschool in 2023. Mr. McCann shared that in coordination with Gary Hammond, PH's Capital Plan was changed to purchase an additional vehicle as a result of purchasing less expensive vehicles. There is 36% reimbursement on the vehicles. Legislator Standinger thanked Public Health for working with Gary Hammond on improving the vehicle fleet.

#### 2. Old Business

- None

#### 3. New Business

- Agency Report for September 2023 forwarded to committee.
- Ms. Vroman reported that there has been an uptick in COVID cases. There were 218 confirmed cases in September, which is more than June through August combined. No new directives from NYS.
- Ms. Vroman shared that after this meeting, she will be attending a PH Directors Summit where they will be discussing the NYSACHO resolutions: 1) ask that pre-school transportation coordination be put back to school districts and 2) an 11% increase to EI providers.
- Denis McCann was recently recognized for his 20 years of service.
- PH partnered with Mental Hygiene, CASA-Trinity, and Tioga ASAP to hold six Narcan trainings. During the event, 84 Narcan kits were distributed.
- Vaccination clinics are every Thursday. The clinic team has been busy vaccinating children either at risk of being, or already, excluded from school due to lack of vaccines.

## 4. Personnel

- Megan Givens, Early Intervention Service Coordinator, hired effective 9/11/23
- Adam Ace, Public Health Sanitarian, resigned effective 9/15/23

## 5. Resolutions

- Amend Budget and Appropriation Funds (CHSC)

## 6. Proclamations

- Lead Poisoning Prevention Week (repeat)

### SOCIAL SERVICES

Commissioner Yetter noted as a result of Gary Grant's retirement, Mickelle Andrews, Director of Administrative Services will be presenting the financial report. He also noted that Liz Myers, new Deputy Commissioner, will be attending the Committee meetings as her schedule allows.

## 1. Financial

- Ms. Mickelle Andrews reported that all programs are at or below budget for 2023. Day Care is running high. Foster Care may have another residential placement. The MA weekly shares have enough funds to cover 2023. Jackson Bailey adjusted the 2024 budget for the increase of over \$800,000 in weekly shares.

## 2. Old Business

- None.

## 3. New Business

- Caseloads

During September, Cash Assistance decreased 8 cases, with Family Assistance remaining flat and Safety Net decreasing 8 cases.

MA-Only decreased 18 cases.

MA-SSI decreased 7 cases.

Total Individuals on Medicaid decreased 61 cases to 3,483.

SNAP decreased 17 cases.

Day Care increased 11 cases. Have funds to cover.

See Caseload Summary

- Tioga Career Center report is attached. The unemployment rate in Tioga County continues to remain below the state & federal levels.

## 4. Personnel Changes

- Amanda Bieberich (Miller), Grade B Supervisor, resigned effective 9/7/23
- Erin Evans, Caseworker, resigned effective 9/8/23
- Samantha Webster, promoted to Coordinator of Child Support Enforcement, effective 9/11/23
- Jessica Morris, promoted to Sr. Social Welfare Examiner, effective 9/11/23

- Shawna Ives, promoted to Sr. Support Investigator, effective 9/11/23
  - Stacy Bell, hired as Social Welfare Examiner, effective 9/11/23
  - Margaret Mary Dunsford, Caseworker, resigned effective 9/25/23
  - Stephen Williams, hired as Seasonal SWE in HEAP, effective 9/25/23
  - Christina Franscone, hired as Seasonal SWE in HEAP, effective 9/25/23
  - Alexis Gause, hired as P/T Community Services Worker in Services, effective 9/25/23
  - Jeanette Carosella, hired as Caseworker, effective 9/25/23
5. Resolutions - Legislators approved resolutions to continue
- Appropriation of Funds and Amend 2023 Budget (Non-residential DV)
  - Amend 2023 Budget (CAC)
6. Proclamations
- None

**ADJOURNED:**

Health & Human Services Committee adjourned at 8:50 AM.

Respectfully submitted,

*Gail V. Perdue*  
Executive Secretary, Social Services