TIOGA COUNTY, NEW YORK

# **Board of Elections**

1062 State Route 38 P.O. Box 306 Owego, NY 13827



Democratic Commissioner James C. E. Wahls Democratic Deputy Commissioner Amber Duke www.TiogaCountyNY.gov

**607 687 8261** 

Republican Commissioner Kelly A. Johnson Republican Deputy Commissioner James Hoover ⊠ VoteTioga@tiogacountyny.gov

#### ADMINISTRATIVE SERVICES COMMITTEE – BOARD OF ELECTIONS Tuesday, June 3, 2025 10:30 a.m. AGENDA

## APPROVAL OF MINUTES

#### FINANCIAL

• YTD Budget Report attached.

## OLD BUSINESS

- See May minutes.
- May 20 school budget vote held successfully.
- Mail ballots transmitted: Sent May 8 to Military and Overseas, May 16 to regular Absentee and Early Vote by Mail. Returned ballots are being canvassed.
- Even-Year Election Law Update.

#### NEW BUSINESS

- Independent Petitions filed May 20 May 27. Three in total.
- Pre-election testing and preparations under way ahead of the June 24 primary.
- Early Voting dates are June 14 June 22.
- Commissioners have chosen finalists in the "I Voted" Sticker Contest and will present them to Legislature at June 5th Worksession to select winners. Winners are to be awarded at the July 15<sup>th</sup> Regular Meeting.

## PERSONNEL

• Dates set for Summer/Fall Inspector Trainings; scheduling letters to go out shortly.

## **RESOLUTIONS / PROCLAMATIONS - NONE**

TIOGA COUNTY, NEW YORK

# **Board of Elections**

1062 State Route 38 P.O. Box 306 Owego, NY 13827



Democratic Commissioner James C. E. Wahls Democratic Deputy Commissioner Amber Duke www.TiogaCountyNY.gov

• • 607 687 8261 Republican Commissioner Kelly A. Johnson Republican Deputy Commissioner James Hoover ⊠ VoteTioga@tiogacountyny.gov

## ADMINISTRATIVE SERVICES COMMITTEE – BOARD OF ELECTIONS Tuesday, May 6, 2025 10:30 a.m. **MINUTES**

#### ATTENDEES

Legislators Ron Ciotoli, Tracy Monell, Bill Standinger, and Jake Brown Commissioners Kelly Johnson, James Wahls Guests: County Administrator Jackson Bailey, Legislative Clerk Cathy Haskell, Andrew Aronstam

APPROVAL OF MINUTES

Motion by Legislator Ciotoli. Seconded by Legislator Monell. All in favor. Carried.

#### FINANCIAL

YTD Budget Report was presented. Grant reimbursement was received from the State for the new ePollbook laptops, over \$42,000. No issues or questions.

## OLD BUSINESS

See April Minutes.

Ballots are designed for the 3 districts we are assisting with the May 20 school budget vote.

Mail check cards dropped April 17 and have been processed quickly to keep our database up to date.

New laptops are received and tagged. We are still waiting for NYSBOE approval to use them which will likely be after the June Primary.

NYSBOE visited April 8, and our database was found to be exceptional. Also reviewed the equipment we have purchased with the HAVA funds.

Resolution passed to abolish PT drivers and utilize Public Works employees.

## NEW BUSINESS

Certification of Primary Candidates submitted to NYSBOE.

Early Voting Communication Plan/ FAQ submitted to NYSBOE and media outlets.

Commissioners met with CIO Jeremy Loveland regarding NTS election software, as we will need to replace associated hardware to continue receiving software updates.

Commissioners attended the after-action meeting regarding the false Active Shooter Alert incident. We appreciated the opportunity to be heard.

BOE Staff are to attend mandatory accessible ballot training May 7 (online).

Mail ballots for the 2025 Primary will be mailed by May 9 for Military and Overseas voters, and by May 16 for regular Absentee and Early Vote by Mail voters.

#### PERSONNEL

Kristy Whatley started April 21 as Republican Election Clerk PT.

Held NEW Inspector Training April 30. Appointed 14 new inspectors bringing total back to 200.

Meeting adjourned.



## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 05							
ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A1450 Elections							
A1450 412910 Election Fees A1450 439060 BBMG State Aid-Elec A1450 510010 Full Time A1450 510020 Part Time/Temporar A1450 510030 Overtime Pay Only A1450 520090 Computer A1450 520130 Equipment (Not Car A1450 530511 Maintenance in Lie A1450 540010 Advertising A1450 540140 Contracting Servic A1450 540320 Leased/Service Equ A1450 540320 Leased/Service Equ A1450 540320 Office Supplies A1450 540480 Postage A1450 540480 Postage A1450 540490 Election Expense A1450 540490 BBMG Election Expen A1450 540500 Repairs A1450 540620 Software Expense A1450 540620 Software Expense A1450 540500 Repairs A1450 540503 Training/All Other A1450 540503 State Retirement F A1450 581088 Social Security Fr A1450 58588 Disability Insuran A1450 586088 Health Insurance F A1450 588988 Eap Fringe	$\begin{array}{c} -4,000\\ 216,018\\ 255,433\\ 11,000\\ 2,000\\ 5,000\\ 27,223\\ 2,500\\ 0\\ 5,000\\ 5,000\\ 3,000\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 66,000\\ 10,000\\ 46,886\\ 26,154\\ 42,560\\ 272\\ 68,161\\ 128\end{array}$	$\begin{array}{c} 0 \\ -22,234 \\ 0 \\ 0 \\ 0 \\ -104 \\ 0 \\ 550 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\$	$\begin{array}{c} -4,000\\ -22,234\\ 216,018\\ 255,433\\ 11,000\\ 2,000\\ 4,896\\ 27,223\\ 2,500\\ 5,000\\ 3,000\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 10,000\\ 44,450\\ 22,234\\ 3,000\\ 500\\ 66,000\\ 10,000\\ 46,886\\ 26,154\\ 42,560\\ 272\\ 68,161\\ 128\end{array}$	$\begin{array}{r} -231.40\\ 00\\ 81,110.10\\ 28,653.78\\ 00\\ 00\\ 00\\ 00\\ 00\\ 154.15\\ 519.76\\ 47.66\\ 87.88\\ 6,396.78\\ 255.02\\ 7,101.46\\ 475.00\\ 124.89\\ 61,475.20\\ 3,948.84\\ 8,695.50\\ 8,674.74\\ 4,385.08\\ 97.68\\ 42,834.11\\ 57.78\end{array}$	$\begin{array}{c} . 00\\$	$\begin{array}{c} -3,768.60\\ -22,234.39\\ 134,907.90\\ 226,779.34\\ 11,000.00\\ 2,000.00\\ 4,896.26\\ 27,223.00\\ 2,500.00\\ 395.85\\ 4,480.24\\ 552.34\\ 2,912.12\\ 8,603.22\\ 1,244.98\\ 37,348.54\\ 21,759.39\\ 3,000.00\\ 375.11\\ 4,524.80\\ 6,051.16\\ 38,190.50\\ 17,479.26\\ 38,174.92\\ 174.32\\ 25,326.89\\ 70.22\end{array}$	$5.8\%^*$ .0%* 37.5% 11.2% .0% .0% .0% .0% .0% 28.0% 10.4% 7.9% 2.9% 42.6% 17.0% 16.0% 2.1% .0% 25.0% 93.1% 39.5% 18.5% 33.2% 10.3% 35.9% 62.8% 45.1%
TOTAL Elections	848,935	-104	848,831	254,864.01	.00	593,967.37	30.0%
TOTAL General Fund	848,935	-104	848,831	254,864.01	.00	593,967.37	30.0%
TOTAL REVENUES TOTAL EXPENSES	-4,000 852,935	-22,234 22,131	-26,234 875,066	231.40- 255,095.41	.00 .00	-26,002.99 619,970.36	



## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 05								
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	GRAND TOTAL	848,935	-104	848,831	254,864.01	.00	593,967.37	30.0%

\*\* END OF REPORT - Generated by Wahls, James \*\*