

# TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner

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## HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

April 4, 2023  
8:30 AM

- **APPROVAL OF MINUTES – March 7, 2023**
  
- **FINANCIAL**
  - 2022 Budget
  - February 2023 Budget Report
  
- **OLD BUSINESS**
  - None
  
- **NEW BUSINESS**
  - Caseloads
  - Tioga Career Center Report
  - Remote Work Update
  
- **PERSONNEL**
  - Jo Ellen Yoest, Sr. Caseworker, last day effective 3/3/23.
  - Penny Walker, Seasonal HEAP OS1, last day effective 3/10/23.
  - Amy Link, promoted to Accounting Associate III effective 3/13/23.
  - Danielle Lovejoy, SWE hired effective 3/13/23, resigned effective 3/17/23.
  - Amber Johnson, Caseworker, hired effective 3/27/23.
  
- **RESOLUTIONS**
  - Approve Contract, Appropriation of Funds and Amend 2023 Budget.
  - Authorization to Reclassify Welfare Management System Coordinator Position.
  - Authorize Appointment of Director of Administrative Services.
  
- **PROCLAMATIONS**
  - Child Abuse Prevention Month.
  
- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2022 13

ACCOUNTS FOR: ORIGINAL TRANFERS/ REVISED YTD ACTUAL ENCUMBRANCES AVAILABLE PCT
A General Fund APPROP ADJUSTS BUDGET BUDGET BUDGET USE/COL

A6010 Social Services Administration

Table with columns: Account Number, Description, Original Approp, Transfers/Adjusts, Revised Budget, YTD Actual, Encumbrances, Available Budget, PCT Use/COL. Rows include items like Repayments of SNAP, State Aid-Social S, Federal Aid-Social, etc.



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
A6010 540620	Software Expense	113,220	-10,590	102,630	97,126.30	5,503.70	94.6%	
A6010 540640	Supplies (Not Offi	2,400	0	2,400	2,389.55	10.45	99.6%	
A6010 540660	Telephone	28,575	0	28,575	27,086.83	1,488.17	94.8%	
A6010 540733	Training/All Other	27,000	-4,360	22,640	11,622.21	11,017.79	51.3%	
A6010 540810	Nyschg-Cseu	4,700	0	4,700	-9,540.98	14,240.98	-203.0%	
A6010 540820	Nyschg-Ebics	40,775	0	40,775	31,416.00	9,359.00	77.0%	
A6010 540840	Nyschg-Legal	20,000	0	20,000	5,390.00	14,610.00	27.0%	
A6010 540850	Nyschg-Training	5,000	0	5,061	5,061.00	.00	100.0%	
A6010 581088	State Retirement F	414,773	61	496,363	496,362.80	.00	100.0%	
A6010 583088	Social Security Fr	316,320	-28,042	288,278	288,277.68	.00	100.0%	
A6010 584088	Workers Compensati	97,699	7,446	105,145	105,144.64	.00	100.0%	
A6010 585088	Unemployment Insur	0	863	863	862.50	.00	100.0%	
A6010 585588	Disability Insuran	5,135	121	5,256	5,255.63	.00	100.0%	
A6010 586088	Health Insurance F	1,365,927	-7,249	1,358,678	1,358,677.95	.00	100.0%	
A6010 588988	Eap Fringe	1,112	129	1,240	1,240.26	.00	100.0%	
	TOTAL Social Services Administration	1,872,709	148,157	2,020,866	720,034.75	-565.35	1,301,396.39	35.6%
A6050 Public Facility For Children								
A6050 436100	State-Child Advoca	-100,000	-339,575	-439,575	-128,119.93	.00	-311,455.44	29.1%*
A6050 510010	Fulltime	57,367	-500	56,867	56,867.20	.00	100.0%	
A6050 510030	Overtime Pay Only	1,000	1,655	2,655	2,654.56	.00	100.0%	
A6050 510050	All other-On Call,	0	2,270	2,270	2,270.00	.00	100.0%	
A6050 520020	Audio Visual Equip	0	11,590	11,590	10,042.00	.00	86.6%	
A6050 520190	Nursing/Medical Eq	0	10,716	10,716	10,716.37	.00	100.0%	
A6050 540140	Contracting Servic	0	310,459	310,459	310,459.00	.00	100.0%	
A6050 540180	Dues	300	0	300	300.00	.00	100.0%	
A6050 540191	Electric Utility	1,300	150	1,450	1,450.00	.00	100.0%	
A6050 540390	Mtleage Expense	200	0	200	136.77	63.23	68.4%	
A6050 540420	Office Supplies	500	0	500	190.16	309.84	38.0%	
A6050 540487	Program Expense	2,000	6,358	8,358	1,029.16	7,328.53	12.3%	
A6050 540550	Rent/Lease	10,200	-10,200	0	.00	.00	.0%	
A6050 540640	Supplies (Not Offi	200	0	200	57.49	142.51	28.7%	
A6050 540660	Telephone	1,440	250	1,690	1,581.72	108.28	93.6%	
A6050 540733	Training/All Other	200	52	252	252.02	.00	100.0%	
A6050 581088	State Retirement F	7,587	871	8,459	8,458.58	.00	100.0%	
A6050 583088	Social Security Fr	7,143	-2,190	4,952	4,952.28	.00	100.0%	
A6050 584088	Workers Compensati	1,224	53	1,277	1,277.46	.00	100.0%	
A6050 585588	Disability Insuran	68	0	68	67.88	.00	100.0%	
A6050 586088	Health Insurance F	52,119	-26,339	25,780	25,779.91	.00	100.0%	
A6050 588988	EAP Fringe	15	1	15	15.18	.00	100.0%	



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 13

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A6055 Day Care</b>							
TOTAL Public Facility For Children	42,863	-34,380	8,483	-10,737.27	.00	19,220.32	-126.6%
A6055 418550 Repayments of Day	-500	0	-500	.00	.00	-500.00	.0%*
A6055 427010 Refunds of Prior Y	0	0	0	-229.60	.00	229.60	100.0%
A6055 436550 State Aid-Day Care	-1,200,000	0	-1,200,000	-1,002,356.00	.00	-197,644.00	83.5%*
A6055 540487 Day Care Program E	1,080,000	-11,125	1,068,875	944,208.15	.00	124,666.85	88.5%
TOTAL Day Care	-120,500	-11,125	-131,625	-58,377.45	.00	-73,247.55	44.4%
<b>A6070 services For Recipients</b>							
TOTAL Services For Recipients	0	24,125	24,125	9,659.59	.00	14,465.00	40.0%
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	-9,256.00	.00	-28,704.00	24.4%*
A6070 446700 Federal Aid-Servic	-40,000	0	-40,000	-82,169.00	.00	42,169.00	205.4%
A6070 540487 Title XX Program E	40,000	49,125	89,125	89,124.59	.00	.00	100.0%
A6070 540487 RTA Program Expense	37,960	-25,000	12,960	11,960.00	.00	1,000.00	92.3%
<b>A6101 Medical Assistance</b>							
TOTAL Medical Assistance	0	0	0	-2,860.62	.00	2,860.62	100.0%
A6101 418010 Repayments of Medi	-120,000	0	-120,000	-52,406.75	.00	-67,593.25	43.7%*
A6101 436010 State Aid-Medical	56,000	0	56,000	25,382.00	.00	30,618.00	45.3%
A6101 446010 Federal Aid-Medical	44,000	0	44,000	21,087.00	.00	22,913.00	47.9%
A6101 540487 Medical Program E	20,000	0	20,000	3,077.13	.00	16,922.87	15.4%
<b>A6102 Medical Assistance - MMTS</b>							
TOTAL Medical Assistance - MMTS	7,575,942	0	7,575,942	6,931,908.00	.00	644,034.00	91.5%
<b>A6109 Family Assistance</b>							
TOTAL Medical Assistance - MMTS	7,575,942	0	7,575,942	6,931,908.00	.00	644,034.00	91.5%
A6109 418090 Repayments Family	-350,000	0	-350,000	-318,865.01	.00	-31,134.99	91.1%*



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FOR 2022 13

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6109 427010 Refunds of Prior Y	0	0	0	-800.00	.00	800.00	100.0%
A6109 436090 State Aid-Family A	-1,500	0	-1,500	.00	.00	-1,500.00	.0%*
A6109 436090 RTA State Aid-Famil	0	-250,000	-250,000	.00	.00	-250,000.00	.0%*
A6109 446090 Federal Aid-Family	-1,500,000	-178,270	-1,678,270	-1,091,143.00	.00	-587,127.00	65.0%*
A6109 540487 Family Assist Prog	2,100,000	178,270	2,278,270	2,131,851.79	.00	146,418.21	93.6%
TOTAL Family Assistance	248,500	-250,000	-1,500	721,043.78	.00	-722,543.78*****	
<b>A6119 Child Care</b>							
A6119 418190 Repayments of Child	-243,000	0	-243,000	-277,854.61	.00	34,854.61	114.3%
A6119 436190 State Aid-Child Ca	-995,660	0	-995,660	-825,673.00	.00	-169,987.00	82.9%*
A6119 436190 RTA State Aid-Child	-350,000	250,000	-100,000	.00	.00	-100,000.00	.0%*
A6119 446190 Federal Aid-Child	-560,000	0	-560,000	-680,352.00	.00	120,352.00	121.5%
A6119 540487 Foster Care Progra	2,100,000	345,000	2,445,000	2,396,506.35	.00	48,493.65	98.0%
A6119 540487 RTA Foster Care -RT	350,000	-350,000	0	.00	.00	.00	.0%
TOTAL Child Care	301,340	245,000	546,340	612,626.74	.00	-66,286.74	112.1%
<b>A6123 Juvenile Delinquent Care</b>							
A6123 418230 Repayments of Juve	-20,000	0	-20,000	-7,752.21	.00	-12,247.79	38.8%*
A6123 427010 Refunds of Prior Y	0	0	0	-3,308.48	.00	3,308.48	100.0%
A6123 436230 State Aid-Juvenile	-24,500	0	-24,500	-59,871.12	.00	35,371.12	244.4%
A6123 436230 RTA State Aid-Juven	-350,000	0	-350,000	-246,691.59	.00	-103,308.41	70.5%*
A6123 540487 JD Program Expense	350,000	-4,000	346,000	307,401.10	.00	38,598.90	88.8%
A6123 540487 RTA JD Program -RTA	350,000	0	350,000	330,443.69	.00	19,556.31	94.4%
TOTAL Juvenile Delinquent Care	305,500	-4,000	301,500	320,221.39	.00	-18,721.39	106.2%
<b>A6129 State Training Schools</b>							
A6129 540487 OCFS Local Program	175,000	0	175,000	165,769.00	.00	9,231.00	94.7%
TOTAL State Training Schools	175,000	0	175,000	165,769.00	.00	9,231.00	94.7%
<b>A6140 Safety Net</b>							
A6140 418400 Repayments Of Safe	-115,000	0	-115,000	-170,736.24	.00	55,736.24	148.5%



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FOR 2022 13

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6140 427010 Refunds Of Prior Y	0	0	0	-529.10	.00	529.10	100.0%
A6140 436400 State Aid-Safety N	-265,350	0	-265,350	-142,342.00	.00	-123,008.00	53.6%*
A6140 446400 Federal Aid-Safety	-80,000	0	-80,000	-14,839.00	.00	-65,161.00	18.5%*
A6140 540487 Safety Net Program	1,200,000	-9,310	1,190,690	709,328.42	.00	481,361.78	59.6%
TOTAL Safety Net	739,650	-9,310	730,340	380,882.08	.00	349,458.12	52.2%
<b>A6141 Energy Crisis Assistance Progr</b>							
A6141 418410 Repayments Of Home	-100,000	0	-100,000	-117,904.28	.00	17,904.28	117.9%*
A6141 446410 Federal Aid-Home E	85,000	0	85,000	114,327.00	.00	-29,327.00	134.5%*
A6141 540487 HEAP Program Expen	15,000	0	15,000	4,040.41	.00	10,959.59	26.9%
TOTAL Energy Crisis Assistance Progr	0	0	0	463.13	.00	-463.13	100.0%
<b>A6142 Emergency Assistance To Adults</b>							
A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	-5,976.00	.00	-9,024.00	39.8%*
A6142 540487 EAA Program Expens	30,000	0	30,000	12,319.50	.00	17,680.50	41.1%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	6,343.50	.00	8,656.50	42.3%
TOTAL General Fund	11,156,004	108,467	11,264,471	9,796,976.62	-565.35	1,468,059.36	87.0%
TOTAL REVENUES	-12,624,470	-1,432,321	-14,056,791	-12,876,354.87	.00	-1,180,436.01	
TOTAL EXPENSES	23,780,474	1,540,788	25,321,262	22,673,331.49	-565.35	2,648,495.37	



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 13

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	11,156,004	108,467	11,264,471	9,796,976.62	-565.35	1,468,059.36	87.0%
** END OF REPORT - Generated by Andrews, Mickelle **							



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 03

ACCOUNTS FOR: General Fund

ORIGINAL APPROP

TRANSFERS/ADJUSTS

REVISED BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE BUDGET

PCT USE/COL

### A6010 Social Services Administration

Account	Description	Original	Transfers/Adjusts	Revised	YTD Actual	Encumbrances	Available Budget	Pct Use/Col
A6010 418110	Repayments of SNAP	-1,000	0	-1,000	.00	.00	-1,000.00	0%
A6010 436100	State Aid-Social S	-1,950,000	-109,986	-2,059,986	-133,330.00	.00	-1,926,656.16	6.5%
A6010 446100	Federal Aid-Social	-1,900,000	-73,700	-1,973,700	-434,699.00	.00	-1,521,001.01	23.0%
A6010 446110	Federal Aid - SNAP	-675,000	0	-675,000	-134,785.00	.00	-540,215.00	20.0%
A6010 446150	Federal Aid-Flexib	-1,900,000	0	-1,900,000	-252,909.00	.00	-1,647,091.00	13.3%
A6010 446890	Federal Aid-other	0	-40,885	-40,885	.00	.00	-40,884.80	0%
A6010 510010	Full Time	4,178,649	0	4,178,649	860,917.51	.00	3,317,731.49	20.6%
A6010 510020	Part Time/Temporar	157,328	0	157,328	17,561.79	.00	139,766.21	11.2%
A6010 510030	Overtime Pay Only	75,000	0	75,000	23,300.89	.00	51,699.11	31.1%
A6010 510050	All Other(On Call)	37,600	0	37,600	8,739.73	.00	28,860.27	23.2%
A6010 520070	Chairs	1,200	0	1,200	501.40	.00	698.60	41.8%
A6010 520090	Computer	3,000	0	3,000	.00	.00	3,000.00	0%
A6010 520070	Office Equipment	1,000	3,350	4,350	99.00	.00	4,251.00	2.3%
A6010 520200	Other Furniture	4,000	0	4,000	.00	.00	4,000.00	0%
A6010 520210	Printer	500	0	500	.00	.00	500.00	0%
A6010 530100	Data Processing	92,921	0	92,921	.00	.00	92,921.00	0%
A6010 530300	Legal	13,812	0	13,812	.00	.00	13,812.00	0%
A6010 530551	Maintenance in Lie	166,733	0	166,733	42,294.00	.00	124,439.00	25.4%
A6010 530582	Security Services	18,000	0	18,000	.00	.00	18,000.00	0%
A6010 540010	Advertising	700	0	700	461.20	.00	238.80	65.9%
A6010 540040	Books	3,700	0	3,700	759.20	.00	2,940.80	20.5%
A6010 540070	Car Maintenance	7,000	0	7,000	.00	.00	7,000.00	0%
A6010 540140	Contracting Servic	1,048,240	0	1,048,240	.00	.00	969,519.44	10.9%
A6010 540180	Dues	5,916	39,966	45,882	118,686.56	.00	480.00	91.9%
A6010 540201	Food Stamps/Client	4,000	0	4,000	5,436.00	.00	3,082.34	22.9%
A6010 540210	Garbage Disposal	6,100	0	6,100	917.66	.00	5,149.02	15.6%
A6010 540220	Automobile Fuel	23,000	0	23,000	2,322.49	.00	20,677.51	10.1%
A6010 540270	Insurance-Liability	38,593	0	38,593	39,752.08	.00	-1,159.08	103.0%
A6010 540320	Leased/Service Equ	19,000	0	19,000	2,854.36	.00	16,145.64	15.0%
A6010 540330	Legal Fees	3,000	0	3,000	626.72	.00	2,373.28	20.9%
A6010 540360	Meals/Food	300	0	300	32.87	.00	2,267.13	11.0%
A6010 540370	Medical Expense	100	0	100	.00	.00	100.00	0%
A6010 540390	Mileage Expense	50	0	50	.00	.00	50.00	0%
A6010 540420	Office Supplies	22,000	0	22,000	4,358.97	.00	17,641.03	19.8%
A6010 540441	Paternity Testing	500	0	500	352.00	.00	148.00	70.4%
A6010 540480	Postage	26,000	0	26,000	23,000.00	.00	3,000.00	88.5%
A6010 540485	Printing/Paper	4,500	0	4,500	.00	.00	4,500.00	0%
A6010 540487	Program Expense	15,000	183,255	198,255	64,853.91	.00	131,698.13	33.6%
A6010 540620	Software Expense	87,000	0	87,000	9.00	.00	86,991.00	0%
A6010 540640	Supplies (Not Offi	2,400	0	2,400	703.74	.00	1,696.26	29.3%





# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 03

ACCOUNTS FOR: General fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6010 540660 Telephone	28,800	0	28,800	3,933.72	0.00	24,866.28	13.7%
A6010 540733 Training/All other	20,000	0	20,000	10,975.30	0.00	8,864.70	55.7%
A6010 540810 Nyschg-Cseu	4,700	0	4,700	-2,295.04	0.00	6,995.04	-48.8%
A6010 540820 Nyschg-Ebics	40,775	0	40,775	11,455.00	0.00	29,320.00	28.1%
A6010 540840 Nyschg-Legal	20,000	0	20,000	0.00	0.00	20,000.00	0%
A6010 540850 Nyschg-Training	5,000	0	5,000	4,298.00	0.00	702.00	86.0%
A6010 581088 State Retirement F	414,773	0	414,773	124,618.55	0.00	290,154.78	30.0%
A6010 583088 Social Security Fr	316,320	0	316,320	75,910.14	0.00	240,409.82	24.0%
A6010 584088 Workers Compensati	97,699	0	97,699	27,423.20	0.00	70,275.92	28.1%
A6010 585588 Disability Insuran	5,135	0	5,135	1,391.13	0.00	3,743.51	27.1%
A6010 586088 Health Insurance F	1,365,927	0	1,365,927	384,578.47	0.00	981,348.13	28.2%
A6010 588988 Eap Fringe	1,112	0	1,112	337.94	0.00	773.57	30.4%
TOTAL Social Services Administration	1,961,082	0	1,961,082	886,395.47	1,862.93	1,072,823.76	45.3%
<b>A6050 Public Facility For Children</b>							
A6050 436100 State-Child Advoca	-100,000	-329,533	-429,533	9,011.28	0.00	-429,533.37	15.4%
A6050 510010 Fulltime	58,573	0	58,573	1,689.62	0.00	-689.62	169.0%*
A6050 510030 Overtime Pay Only	1,000	0	1,000	600.00	0.00	-600.00	100.0%*
A6050 510050 All other-On call,	0	0	0	0.00	0.00	1,548.00	0%
A6050 520020 Audio Visual Equip	0	1,548	1,548	10,716	0.00	10,716.37	0%
A6050 520190 Nursing/Medical Eq	0	10,716	10,716	0.00	0.00	10,716.00	0%
A6050 540140 Contracting servic	0	310,459	310,459	0.00	0.00	310,459.00	0%
A6050 540180 Dues	300	50	350	0.00	0.00	891.70	100.0%
A6050 540191 Electric utility	1,300	0	1,300	408.30	0.00	210.00	31.4%
A6050 540390 Mileage Expense	210	0	210	0.00	0.00	500.00	0%
A6050 540420 Office Supplies	500	0	500	0.00	0.00	8,260.00	0%
A6050 540487 Program Expense	1,500	0	1,500	0.00	0.00	6,800.00	0%
A6050 540550 Rent/Lease	10,200	6,760	16,960	3,400.00	0.00	8,260.00	33.3%
A6050 540640 Suppl/es (Not Offi	200	0	200	0.00	0.00	200.00	0%
A6050 540660 Telephone	1,930	0	1,930	366.56	0.00	1,563.44	19.0%
A6050 540733 Training/All other	200	0	200	0.00	0.00	200.00	0%
A6050 581088 State Retirement F	7,587	0	7,587	1,326.17	0.00	6,261.17	17.5%
A6050 583088 Social Security Fr	7,143	0	7,143	1,026.73	0.00	6,115.99	14.4%
A6050 584088 Workers Compensati	1,224	0	1,224	244.85	0.00	979.49	20.0%
A6050 585588 Disability Insuran	68	0	68	13.05	0.00	54.81	19.2%
A6050 586088 Health Insurance F	52,119	0	52,119	5,143.40	0.00	46,975.48	9.9%
A6050 588988 Eap Fringe	15	0	15	3.05	0.00	11.51	20.9%
TOTAL Public Facility For Children	44,069	0	44,069	23,582.99	0.00	20,485.69	53.5%
A6055 DAY CARE							
A6055 418550 Repayments Of Day	-500	0	-500	0.00	0.00	-500.00	0%*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR: 2023-03

ACCOUNTS FOR:	ORIGINAL APPROP.	TRANSFERS/ADJUSTS.	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>A6055 Refunds of Prior Y</b>							
A6055 436550	-1,240,691	0	0	-170.00	.00	170.00	100.0%
A6055 540487	1,135,115	0	1,135,115	-227,971.00	.00	-1,012,720.00	18.4%*
TOTAL Day Care	-106,076	0	-106,076	250,849.52	.00	884,265.48	22.1%
<b>A6070 Services For Recipients</b>							
A6070 436700	-37,960	0	-37,960	-9,672.00	.00	-28,288.00	25.5%*
A6070 446700	-50,000	0	-50,000	-9,776.00	.00	-40,224.00	19.6%*
A6070 540487	50,000	0	50,000	23,621.52	.00	26,378.48	47.2%
A6070 540487	37,960	0	37,960	14,040.00	.00	23,920.00	37.0%
TOTAL Services For Recipients	0	0	0	18,213.52	.00	-18,213.52	100.0%
<b>A6101 Medical Assistance</b>							
A6101 418010	-80,000	0	-80,000	-13,586.90	.00	-66,413.10	17.0%*
A6101 436010	32,000	0	32,000	6,270.00	.00	25,730.00	19.6%
A6101 446010	28,000	0	28,000	8,838.00	.00	19,162.00	31.6%
A6101 540487	72,000	0	72,000	1,322.12	.00	70,677.88	1.8%
TOTAL Medical Assistance	52,000	0	52,000	2,843.22	.00	49,156.78	5.5%
<b>A6102 Medical Assistance - MMIS</b>							
A6102 540487	7,470,320	0	7,470,320	1,708,850.00	.00	5,761,470.00	22.9%
TOTAL Medical Assistance - Mmis	7,470,320	0	7,470,320	1,708,850.00	.00	5,761,470.00	22.9%
<b>A6109 Family Assistance</b>							
A6109 418090	-380,000	0	-380,000	-57,660.89	.00	-322,339.11	15.2%*
A6109 436090	-1,500	0	-1,500	.00	.00	-1,500.00	.0%*
A6109 446090	-1,250,000	0	-1,250,000	-131,764.00	.00	-1,118,236.00	10.5%*
A6109 540487	2,000,000	0	2,000,000	306,672.34	.00	1,693,327.66	15.3%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023-03

ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
General Fund	APPROP	ADJUSTS	BUDGET			BUDGET	USE/COL

### TOTAL Family Assistance

368,500	0	368,500	117,247.45	.00	251,252.55	31.8%
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### A6119 Child Care

A6119 418190	Repayments of Child	-290,000	0	-290,000	-96,480.89	.00	-193,519.11	33.3%*
A6119 427010	Refunds of Prior Y	0	0	0	-4,822.11	.00	4,822.11	100.0%
A6119 436190	State Aid-Child Ca	-1,025,600	0	-1,025,600	-296,746.00	.00	-728,854.00	28.9%*
A6119 446190	Federal Aid-Child	-660,000	0	-660,000	-110,606.00	.00	-549,394.00	16.8%*
A6119 540487	Foster Care Progra	2,440,000	0	2,440,000	332,107.04	.00	2,107,892.96	13.6%
TOTAL Child Care		464,400	0	464,400	-176,547.96	.00	640,947.96	-38.0%

### A6123 Juvenile Delinquent Care

A6123 418230	Repayments of Juve	-12,000	0	-12,000	-922.91	.00	-11,077.09	7.7%*
A6123 436230	State Aid-Juvenile	-76,438	0	-76,438	.00	.00	-76,438.00	.0%*
A6123 436230	RTA State Aid-Juven	-700,000	0	-700,000	-80,365.00	.00	-619,635.00	11.5%*
A6123 540487	JD Program Expense	500,000	0	500,000	39,858.88	.00	460,141.12	8.0%
A6123 540487	RTA JD Program -RTA	700,000	0	700,000	146,503.20	.00	553,496.80	20.9%
TOTAL Juvenile Delinquent Care		411,562	0	411,562	105,074.17	.00	306,487.83	25.5%

### A6140 Safety Net

A6140 418400	Repayments Of Safe	-130,000	0	-130,000	-31,391.32	.00	-98,608.68	24.1%*
A6140 427010	Refunds Of Prior Y	0	0	0	-485.00	.00	485.00	100.0%
A6140 436400	State Aid-Safety N	-226,200	0	-226,200	-28,338.00	.00	-197,862.00	12.5%*
A6140 446400	Federal Aid-Safety	-50,000	0	-50,000	-1,048.00	.00	-48,952.00	2.1%*
A6140 540487	Safety Net Program	1,050,000	0	1,050,000	175,095.10	.00	874,904.90	16.7%
TOTAL Safety Net		643,800	0	643,800	113,832.78	.00	529,967.22	17.7%

### A6141 Energy CT'S Assistance Progra

A6141 418410	Repayments Of Home	-100,000	0	-100,000	-23,594.42	.00	-76,405.58	23.6%*
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# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023-03

ACCOUNTS FOR:	ORIGINAL APPROP.	TRANSFERS/ADJUSTS.	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT. USED/CON.
A General Fund							
A6141 446410 Federal Aid-Home E	85,000	0	85,000	7,835.00	.00	77,165.00	9.2%
A6141 540487 HEAP Program Expen	15,000	0	15,000	10,608.37	.00	4,391.63	70.7%
TOTAL Energy Crisis Assistance Progr	0	0	0	-5,151.05	.00	5,151.05	100.0%
<b>A6142 Emergency Assistance To Adults</b>							
A6142 427010 Refunds Of Prior Y	0	0	0	-45.00	.00	45.00	100.0%
A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	-163.00	.00	-14,837.00	1.1%
A6142 540487 EAA Program Expens	30,000	0	30,000	118.00	.00	29,882.00	.4%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	-90.00	.00	15,090.00	-.6%
TOTAL General Fund	11,324,657	0	11,324,657	2,816,959.11	1,862.93	8,505,834.80	24.9%
TOTAL REVENUES	-12,706,889	-556,104	-13,262,993	-2,078,388.44	.00	-11,184,604.90	
TOTAL EXPENSES	24,031,546	556,104	24,587,650	4,895,347.55	1,862.93	19,690,439.70	



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 03

	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	EXCURRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	11,324,657	0	11,324,657	2,816,959.11	1,862.93	8,505,834.80	24.9%
** END OF REPORT - Generated by Andrews, Mickelle **							



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023-03

ACCOUNTS FOR: ORIGINAL TRANSFER/ PCT  
CD Federal Employment Programs APPROP ADJUSTS BUDGET YTD ACTUAL ENCUMBRANCES BUDGET USE/COL

### CD6293 Federal Employment Programs

CD6293	Federal	Employment Programs	ORIGINAL APPROP	TRANSFER/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
CD6293	424010	Interest And Earn	0	0	0	-39.69	.00	39.69	100.0%
CD6293	447910	Federal Aid-Feder	-276,990	0	-276,990	-18,291.16	.00	-258,698.84	6.6%*
CD6293	450310	Interrund Transfe	-30,661	0	-30,661	-30,661.22	.00	.00	100.0%
CD6293	510010	Full Time	144,921	0	144,921	33,866.36	.00	111,554.64	23.0%
CD6293	530551	Maintenance in Li	13,922	0	13,922	3,843.00	.00	10,079.00	27.6%
CD6293	540010	Advertising	2,500	0	2,500	503.00	.00	1,997.00	20.1%
CD6293	540130	Contracts	25,000	0	25,000	11,719.13	.00	13,280.87	46.9%
CD6293	540190	Education Reimbur	17,500	0	17,500	.00	.00	17,500.00	.0%
CD6293	540420	Office Supplies	1,500	0	1,500	.00	.00	1,500.00	.0%
CD6293	540480	Postage	150	0	150	.00	.00	150.00	.0%
CD6293	540733	Training/All Othe	500	0	500	25.00	.00	475.00	5.0%
CD6293	581088	State Retirement	22,762	0	22,762	5,157.53	.00	17,604.43	22.7%
CD6293	583088	Social Security F	11,682	0	11,682	2,807.77	.00	8,873.81	24.0%
CD6293	584088	Workers Compensat	3,673	0	3,673	1,028.37	.00	2,644.65	28.0%
CD6293	585588	Disability Insura	204	0	204	54.81	.00	148.77	26.9%
CD6293	586088	Health Insurance	63,294	0	63,294	13,299.44	.00	49,994.96	21.0%
CD6293	588988	Eap Fringe	44	0	44	12.81	.00	30.87	29.3%
TOTAL Federal Employment Programs			0	0	0	22,825.15	.00	-22,825.15	100.0%
TOTAL Federal Employment Programs			0	0	0	22,825.15	.00	-22,825.15	100.0%
TOTAL REVENUES			-307,651	0	-307,651	-48,992.07	.00	-258,659.15	
TOTAL EXPENSES			307,651	0	307,651	71,817.22	.00	235,834.00	



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 03

	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	22,825.15	.00	-22,825.15	100.0%

\*\* END OF REPORT - Generated by Andrews, Mickelle \*\*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 03

ACCOUNTS FOR: ORIGINAL TRANSFER/ REVISSED YTD ACTUAL ENCUMBRANCES AVAILABLE PCT  
A General Fund APPROP ADJUSTS BUDGET BUDGET USE/COL

### A7310 Youth Programs

A7310 438200	State Aid-Youth Pr	-46,600	-15,220	-61,820	.00	.00	-61,820.00	.00*
A7310 540180	Dues	100	0	100	.00	.00	100.00	.0%
A7310 541540	Reimbursements	46,500	15,220	61,720	.00	.00	61,720.00	.0%
	TOTAL Youth Programs	0	0	0	.00	.00	.00	.0%
	TOTAL General Fund	0	0	0	.00	.00	.00	.0%
	TOTAL REVENUES	-46,600	-15,220	-61,820	.00	.00	-61,820.00	
	TOTAL EXPENSES	46,600	15,220	61,820	.00	.00	61,820.00	





# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 03

	ORIGINAL APPROP	TRANSFRS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

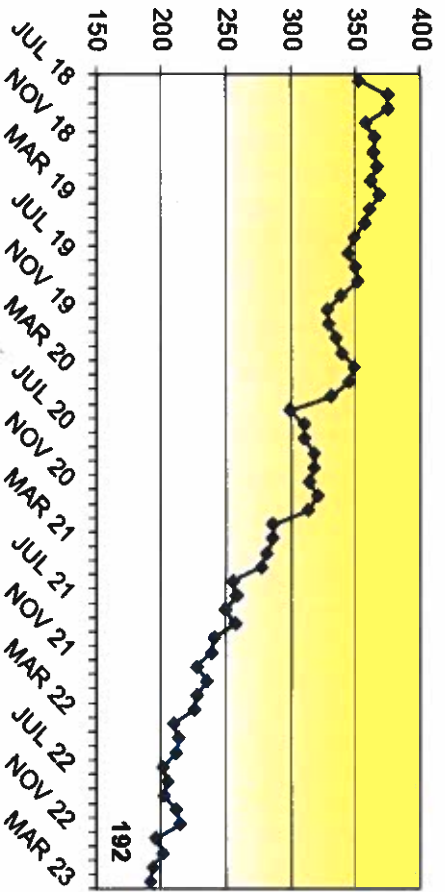
\*\* END OF REPORT - Generated by Andrews, Mickelle \*\*

**CASELOAD CHANGES - 2023**

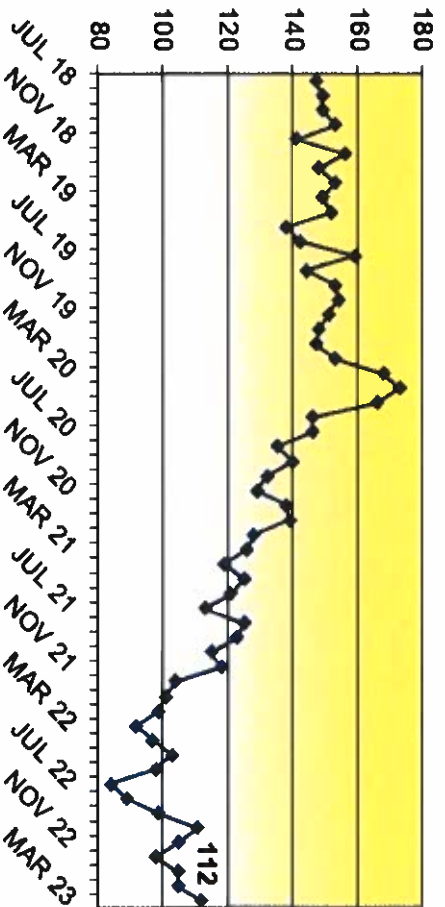
**TIOGA COUNTY DEPARTMENT OF  
SOCIAL SERVICES**

<b>Cases</b>			
	<b>12/30/2022</b>	<b>3/31/2023</b>	<b>% Change</b>
<b>FA</b>	<b>120</b>	<b>117</b>	<b>-3%</b>
<b>SNA Singles</b>	<b>72</b>	<b>69</b>	<b>-4%</b>
<b>SNA Families</b>	<b>9</b>	<b>14</b>	<b>56%</b>
<b>Total TA</b>	<b>201</b>	<b>200</b>	<b>0%</b>
<b>MA-Only</b>	<b>2,080</b>	<b>2,142</b>	<b>3%</b>
<b>MA-SSI</b>	<b>1,149</b>	<b>1,141</b>	<b>-1%</b>
<b>Total MA</b>	<b>3,229</b>	<b>3,283</b>	<b>2%</b>
<b>SNAP</b>	<b>2,723</b>	<b>2,789</b>	<b>2%</b>
<b>Day Care</b>	<b>159</b>	<b>159</b>	<b>0%</b>
<b>Services</b>	<b>337</b>	<b>332</b>	<b>-1%</b>
<b>Individuals</b>			
	<b>12/30/2022</b>	<b>3/31/2023</b>	<b>% Change</b>
<b>FA</b>	<b>196</b>	<b>192</b>	<b>-2%</b>
<b>SNA Singles</b>	<b>72</b>	<b>69</b>	<b>-4%</b>
<b>SNA Families</b>	<b>26</b>	<b>43</b>	<b>65%</b>
<b>Total TA</b>	<b>294</b>	<b>304</b>	<b>3%</b>
<b>MA-Only</b>	<b>2,372</b>	<b>2,434</b>	<b>3%</b>
<b>MA-SSI</b>	<b>1,149</b>	<b>1,141</b>	<b>-1%</b>
<b>Total MA</b>	<b>3,521</b>	<b>3,575</b>	<b>2%</b>
<b>SNAP</b>	<b>5,062</b>	<b>5,213</b>	<b>3%</b>
<b>Services</b>	<b>826</b>	<b>817</b>	<b>-1%</b>
<b>Individuals On Medicaid</b>			
	<b>12/30/2022</b>	<b>3/31/2023</b>	<b>% Change</b>
<b>TA</b>	<b>294</b>	<b>304</b>	<b>3%</b>
<b>MA</b>	<b>3,521</b>	<b>3,575</b>	<b>2%</b>
<b>ADC-FC</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>TOTAL</b>	<b>3,815</b>	<b>3,879</b>	<b>2%</b>

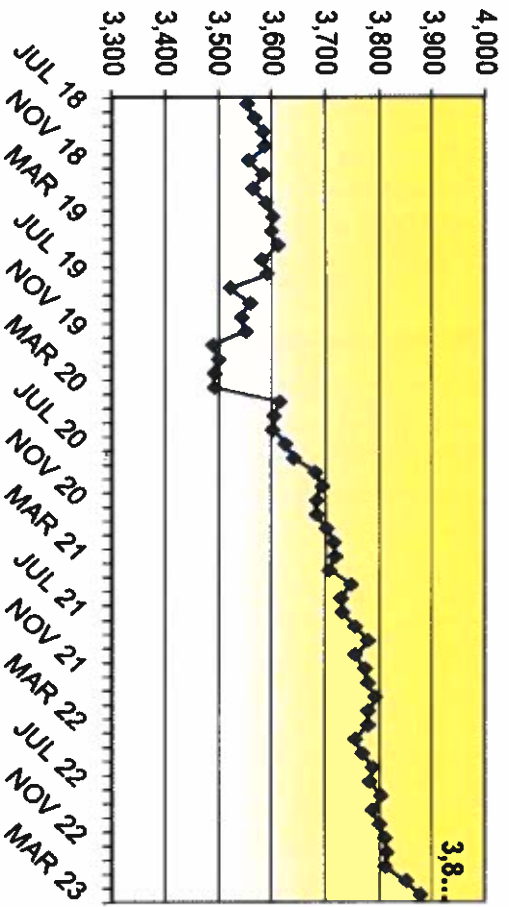
**Total Family Assistance Recipients**  
July 2018 - March 2023



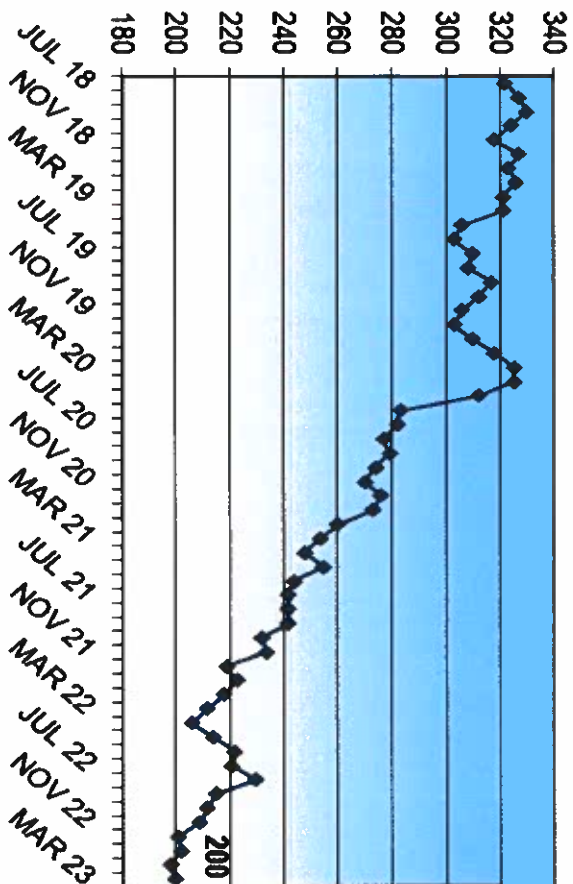
**Total Safety Net Recipients**  
July 2018 - March 2023



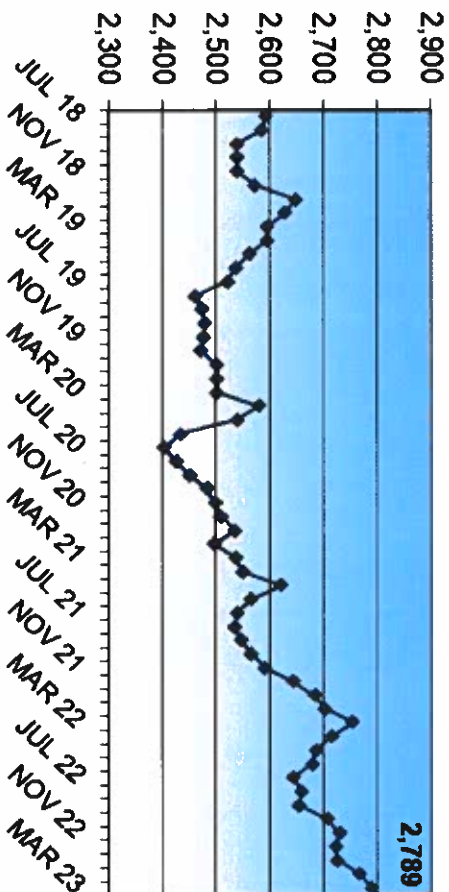
**Total Medicaid Recipients**  
July 2018 - March 2023



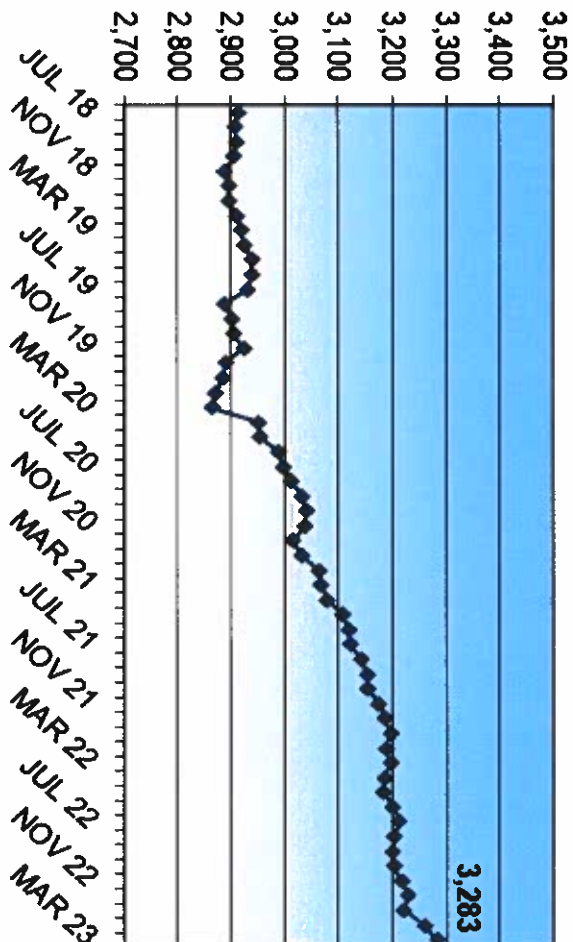
**Total Temporary Assistance Cases**  
July 2018 - March 2023



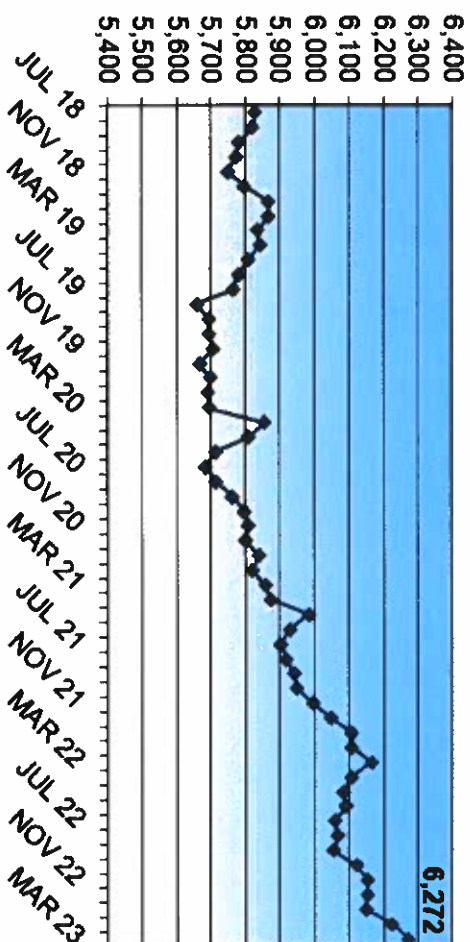
**Total SNAP Caseload**  
July 2018 - March 2023



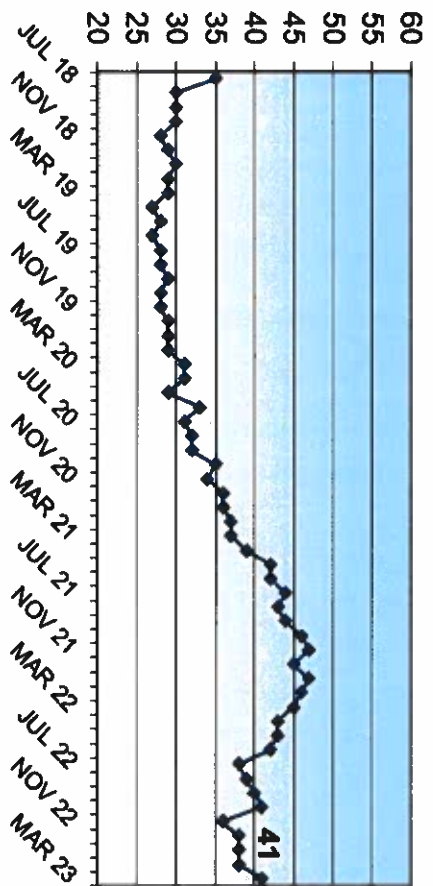
**Total Medicaid Caseload**  
July 2018 - March 2023



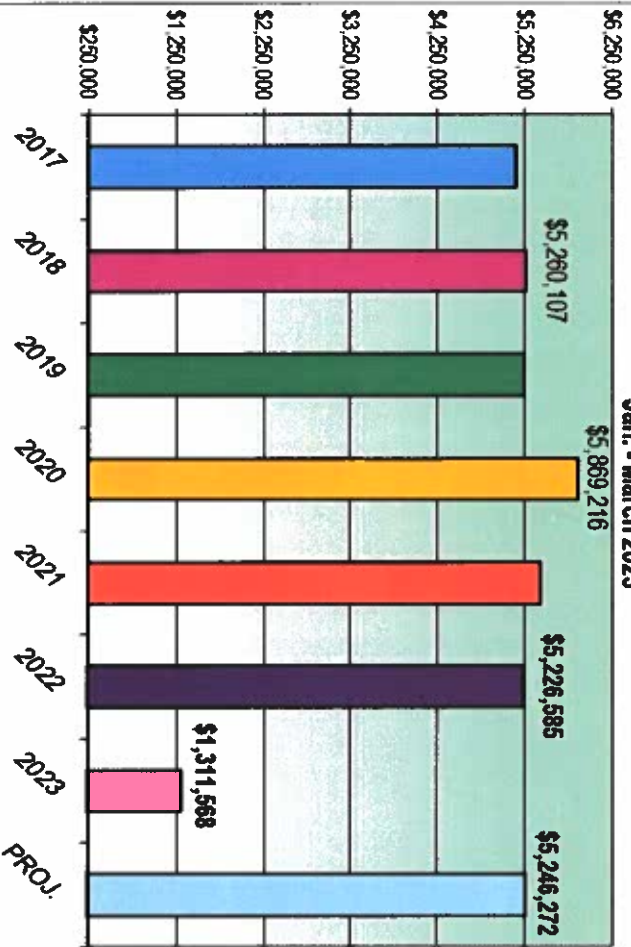
**Total Transitional Supports Caseload**  
July 2018 - March 2023



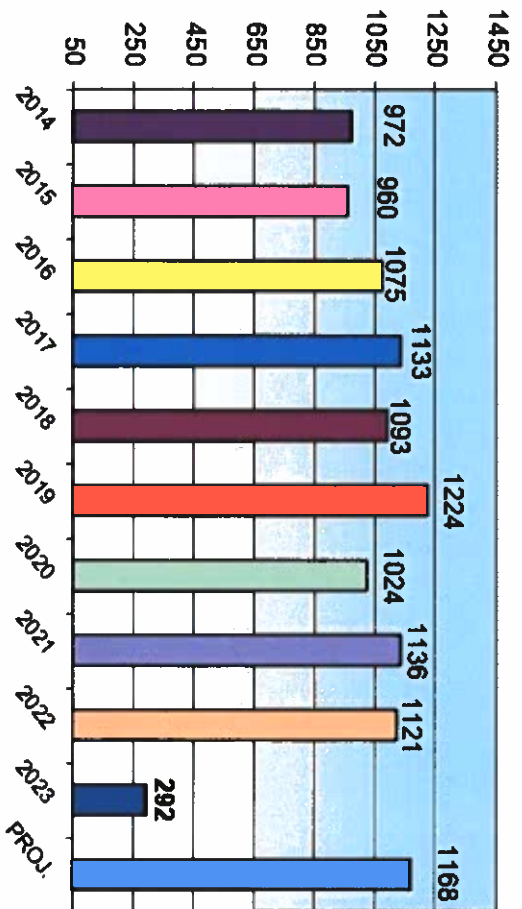
**Children in Foster Care  
at End of Month  
July 2018 - March 2023**



**Child Support Collections  
2017-2022 Annual Totals  
Jan. - March 2023**



**Child Protective Services  
State Central Register Reports (Hotline)  
2013-2022 Annual Totals  
Jan. - March 2023**





## **TIOGA CAREER CENTER**

1062 Rte. 38 • P.O. Box 108

Owego, New York 13827

607-687-8500

Fax: 607-687-7759



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### **COMMITTEE MEETING**

**4/4/2023**

Current open job postings in Tioga = 101

54 new Unemployment claims opened in March, 39 had claim effective dates in March, 17 were seasonal, and 15 were older claims that just opened.

Unemployment Rates:

	Mar '23	Feb '23	Mar '22
Tioga	4.2	2.7	4.1
NYS	4.6	3.8	5.6
US	3.9	3.3	4.4

The Tioga Career Center has been conducting the Advanced Manufacturing classes, with 9 participants. BAE has agreed to interview the graduation students with possible hire.

The Center will be hosting another Network Café at the end of April. We are continuing the conversation about transportation issues in Tioga County. The participants will be sharing some of their findings on grants and creative ways businesses have been getting around this issue.

Even though we are still receiving individual referrals from Probation. Currently, we are not holding any group sessions, until this summer. This comes at the request of Probation.

We will be starting up workshops at the Center this June. The topics will include; Tips on how to apply for employment after incarceration, Interview skills, resume writing, and Online Services and how to access them. We are also in the works with some local schools on clustered job fairs.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. - 23

APPROVE CONTRACT,  
APPROPRIATION OF FUNDS AND  
AMEND 2023 BUDGET  
SOCIAL SERVICES

WHEREAS: Funding to support connectivity to the local Homeless Management Information System (HMIS) and other administrative actions related to Homeless Services was awarded to Tioga County Department of Social Services from the Office of Temporary and Disability Assistance (OTDA); and

WHEREAS: The Office of Temporary and Disability Assistance has approved a plan to pass through these funds to Catholic Charities; therefore be it

RESOLVED: That the Department of Social Services be authorized to contract with Catholic Charities in the amount of \$13,700 for the period of May 1, 2023 to June 30, 2023; and be it further

RESOLVED: That upon approval of said contract funding be appropriated as follows:

From: A6010.436100 State Aid: Administration	\$ 13,700
To: A6010.540140 Contracting Expenses	\$ 13,700

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE  
PERSONNEL COMMITTEE

RESOLUTION NO. -23

AUTHORIZATION TO RECLASSIFY  
WELFARE MANAGEMENT SYSTEM  
COORDINATOR POSITION IN  
SOCIAL SERVICES

WHEREAS: Legislative approval is required for any position reclassification;  
and

WHEREAS: After further review of the Welfare Management System  
Coordinator position, the Commissioner of Social Services has found there  
would not be any line of succession; and

WHEREAS: The Commissioner of Social Services has determined that the  
reclassification of the Welfare Management System Coordinator to Senior  
Social Welfare Examiner would be better utilized within the department;  
and

WHEREAS: The current incumbent in the Welfare Management System  
Coordinator position has met the Civil Service requirements as a Senior  
Social Welfare Examiner; and

WHEREAS: This reclassification will not impact the Department of Social  
Services allotted budget as both positions reside in the same CSEA salary  
grade IX (\$43,599 - \$44,599); therefore be it

RESOLVED: That the full-time Welfare Management System Coordinator  
position (CSEA salary grade IX) be reclassified to full-time Senior Social  
Welfare Examiner (CSEA salary grade IX) effective April 11<sup>th</sup>, 2023.



REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE  
PERSONNEL COMMITTEE

RESOLUTION NO. - 23

AUTHORIZE APPOINTMENT OF  
DIRECTOR OF ADMINISTRATIVE SERVICES  
SOCIAL SERVICES

WHEREAS: Legislative approval is required for any appointment to a Management/Confidential position within Tioga County; and

WHEREAS: The position of Director of Administrative Services (\$59,997-\$69,997; Management/Confidential) became funded within the Department of Social Services as of February 14, 2023 by way of Resolution No. 91-23; therefore be it

RESOLVED: Following recruitment efforts, the Commissioner of Social Services has identified a well-qualified candidate from within his Department which he would like to appoint to said title; and be it further

RESOLVED: That the Commissioner of Social Services is authorized to provisionally appoint Mickelle Andrews as Director of Administrative Services at an annual salary of \$69,997 effective April 24, 2023, pending the successful completion of all civil service examination requirements.

## **CHILD ABUSE PREVENTION MONTH PROCLAMATION**

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WHEREAS: The Tioga County Department of Social Services received 1167 reports of alleged abuse/neglect involving 2467 children in 2022; and

WHEREAS: Child abuse is a community problem and finding solutions depends on the involvement among people throughout the community; and

WHEREAS: The effects of child abuse are felt by whole communities, and need to be addressed by the entire community; and

WHEREAS: Effective child abuse prevention programs succeed because of partnerships created among social service agencies, schools, religious and civic organizations, law enforcement agencies, and the business community; and

WHEREAS: Programs like Cornell Cooperative Extension, Lourdes PACT, Catholic Charities, Hillside's Regional Permanency Center, CASA-Trinity, and Aspire Hope NY offer support and educational services to families so families can help their child achieve his/her full potential within the community; and

WHEREAS: All citizens should become more aware of the negative effects of child abuse and prevention activities within the community, and become involved in supporting parents and families so that children can live in safe, nurturing homes; now therefore

THE TIOGA COUNTY LEGISLATURE, does hereby proclaim April 2023 as

### **CHILD ABUSE PREVENTION MONTH**

in Tioga County and call upon all citizens, community agencies, religious organizations, medical facilities, and businesses to increase their participation in our efforts to ensure that all children are raised in safe, nurturing families, thereby strengthening the communities in which we live.

Dated:

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MARTHA SAUERBREY  
CHAIR  
TIOGA COUNTY LEGISLATURE

**LEGISLATIVE COMMITTEE MEETING**  
**Health & Human Services**

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, March 7, 2023 at 8:30 AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Dennis Mullen	Legislator
Mr. Tracy Monell	Legislator
Mr. Jake Brown	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services - MH
Mr. Shawn Yetter	Commissioner of Social Services
Mr. Gary Grant	Deputy Commissioner of Social Services
Ms. Heather Vroman	Interim Public Health Director
Guests: Ms. Marte Sauerbrey	Legislative Chair
Mr. Peter DeWind	County Attorney (Arrived 8:35 am)
Ms. Cathy Haskell	Legislative Clerk
Ms. Mickelle Andrews	DSS Accounting Supervisor

Legislator Standinger asked for a motion to approve the February 7, 2023 HHS Committee minutes as written. Motion made by Legislator Mullen. Seconded by Legislator Brown. Motion Carried.

**MENTAL HYGIENE**

1. Financial

- Mr. Chris Korba noted that there are some additional transactions/adjustments by the Treasurer's office on the 2022 budget, however internal tracking is showing a return of \$572,000. Contributing to that amount was \$152,000 in COVID funding and only spending \$95,000 of the \$200,000 budgeted amount for Criminal Psychiatric expenses. 2023 is tracking well and regular revenue is steady.

2. Old Business

- Criminal Psych – No new orders to report. There has been an increase in requests for competency evaluations. All have been deemed competent to stand trial so far this year.
- Opiate Settlement Abatement – TCMH will receive \$150,000 for 2022 and \$150,000 for 2023. There are more lawsuits to come. A plan for the funding will be developed in the next few weeks.

3. New Business

- None.

4. Personnel
  - Robin Carroll, LMSW, rescinded interest.
  - There are currently 4 vacancies in the department.
5. Resolutions – Legislators approved resolutions to continue.
  - Authorize Grant Application to Department of Health and Human Services Centers for Disease Control and Prevention. Grant for \$125,000 per year.
  - Authorize Execution of Cooperative Agreements Between the Law Department, ITCS, Sheriff, DSS, Public Health, and Mental Hygiene.

6. Proclamations
  - None.

### SOCIAL SERVICES

1. Financial
  - Mr. Gary Grant shared that the Treasurer's office continues to work on closing out 2022. Internal tracking shows a return of \$1.5 million. Some of the savings from weekly shares, Safety Net \$338,000 under budget and payroll \$350,000 under budget. There is nothing unexpected so far in the 2023 budget. There are additional COVID reductions on Medicaid for the rest of the year but don't know when we will receive those reimbursements.
2. Old Business
  - None.
3. New Business
  - Caseloads
    - During February, Cash Assistance increased 4 cases, with Family Assistance decreasing 3 cases and Safety Net decreasing 1 case.
    - MA-Only increased 33 cases.
    - MA-SSI increased 6 cases.
    - Total Individuals on Medicaid increased 38 cases to 3,851.
    - SNAP increased 40 cases.
    - Day Care increased 8 cases.
    - See Caseload Summary and Charts.
  - Tioga Career Center report is attached. Unemployment continues to remain below the state and national levels. A successful Job Fair was held at Waverly school. Over 200 attended with 105 employers.
4. Personnel Changes
  - Marley Norton, promoted to Sr. Caseworker effective 2/13/23.
  - Elios Pierre, Caseworker, last day effective 2/24/23.
  - Ashley Wright, OS1, last day effective 2/24/23.
  - Nancy Leonard, Seasonal HEAP OS1, last day effective 2/24/23.
  - Jennifer Park, Caseworker, hired effective 2/27/23.

- Lorine Heveland, AAll, hired effective 2/27/23.
  - Andrea Gleason, promoted to Sr. Caseworker effective 2/27/23.
  - There are 8 vacancies in the Child Welfare Division.
  - Commissioner Yetter reported that he received 16 requests for remote work. DSS is working with Jeremy, ITCS Director, on the requests.
5. Resolutions – Legislators approved resolutions to continue.
- Authorize Salary Above CSEA Base. (Jennifer Park)
  - Approve Funding – 2023 Youth Bureau Program Funding. (Additional sports funding)
  - Amend 2022 Budget and Transfer Funds for Employment Fund.
  - Authorize Execution of Cooperative Agreements Between the Law Department, ITCS, Sheriff, DSS, Public Health, and Mental Hygiene.
6. Proclamations
- None.

**PUBLIC HEALTH**

1. Financial
- Ms. Heather Vroman noted that the Treasurer's office continues to make adjustments to 2022 in both expenses and revenues. The return is \$634,000 after \$450,000 was sent to the Treasurer's office for the Community College shortfall. There is nothing unexpected in the 2023 budget.
2. Old Business
- None.
3. New Business
- Agency Report for February 2023 forwarded to committee.
  - Annual Report was distributed. Contact Ms. Vroman for more reports.
  - There has been an increase in referrals to Early Intervention and Pre-school services. Due to the shortage of providers, the waiting list continues to grow. When parents complain about the lack of providers, they are referred to the Bureau of Early Intervention Health for NYS.
  - SPHWF Award – This award was \$531,000 for five years. PH will be developing a plan for this award and a future resolution will be coming to appropriate the funds.
4. Personnel
- None.
5. Resolutions
- Extension of ELC COVID Enhanced Detection Grant.
  - Amend Budget & Appropriate Funds. (Creating Healthy Schools & Communities)

- Authorization to Abolish One Vacant Communication e-Services Coordinator Position, Create and Fill One Director of Patient Services Position. This will better serve the needs of the department for supervision and nursing recruiting.8
- Authorize Execution of Cooperative Agreements Between the Law Department, ITCS, Sheriff, DSS, Public Health, and Mental Hygiene.

6. Proclamations

- Public Health Week – April 3-9, 2023 (repeat). Ms. Vroman noted that Public Health will be doing a series of things to promote PH in April.

**ADJOURNED:**

Health & Human Services Committee adjourned at 8:53 AM.

Legislator Standinger motioned to go into Executive Session at 8:54 AM, seconded by Legislator Monell to discuss an employment matter. Chair Sauerbrey, Legislative Clerk, County Attorney, and Interim Public Health Director remained in attendance.

Interim Public Health Director departed at 9:05 AM.

Legislator Monell motioned to adjourn Executive Session at 9:08 AM, seconded by Legislator Mullen.

Respectfully submitted,  
*Gail V. Perdue*  
Executive Secretary, Social Services