Health and Human Services Legislative Committee Tioga County Department of Mental Hygiene Agenda September 2, 2025

- 1. Approval of Minutes
 - N/A
- 2. Financial
 - Budget Chris Korba
- 3. Old Business
 - Criminal Psych
- 4. New Business
 - Federal Impact
- 5. Personnel
 - None
- 6. Resolutions

•	No.	APPROPRIION OF FUNDS AND BUDGET MODIFICATION
		MENTAL HYGIENE
•	No.	AUTHORIZE GRANT RENEWAL APPROPRIATION OF FUNDS
		AND AMEND 2025 BUDGET MENTAL HYGIENE (DFC)
•	No.	AUTHORIZE GRANT RENEWAL APPROPRIATION OF FUNDS

No. AUTHORIZE GRANT RENEWAL APPROPRIATION OF FUNDS
AND AMEND 2025 BUDGET MENTAL HYGIENE (STOP ACT)

 No. AUTHORIZE CONTRACT WITH ACCUMEDIC COMPUTER SYSTEMS INC FOR ELECTRONIC HEALTH RECORDS FOR

MENTAL HYGIENE

No. RESOLUTION REAPPOINTING MEMBER TO COMMUNITY

SERVICES BOARD

7. Proclamations

- National Recovery Month
- National Suicide Prevention Awareness Month
- 8. Adjournment

FOR 2025 99 ACCOUNTS FOR: General Fund	ORIGINAL	TRANFRS/ ADISTMIS	REVISED	YTD ACTUAL	NO TOWNS AND THE	AVAILABLE	PCT INSE/COL
4210 A]c	, i				ביארט יפוארבי	77000	מחרו בסר
44210 416220 Trt Altprg A4210 416300 Narc Pr Ch A4210 416300 ABATE Narc Pr Ch A4210 434860 Stop Dwil A4210 434860 OSF Sa A&D Sv A4210 434860 OSF Sa A&D Sv A4210 510010 Sa Trt Alt A4210 510010 Sa Trt Alt A4210 510030 Sa Trt Alt A4210 540010 ABATE Advertisin A4210 540010 ABATE Advertisin A4210 540010 ABATE Advertisin A4210 540010 ABATE Supplies A4210 540640 Supplies A4210 540640 OSF Supplies A4210 540640 OSF Supplies A4210 540640 Utilities A4210 58088 Work Comp A4210 58088 Health Ins	-35,000 -127,324 -127,324 -27,324 -27,324 -27,324 -27,000 30,472 3,000 3,000 3,000 4,000 4,000 3,000 3,000 3,000 3,000 4,000 6,384 106,159	118,440 -3,387 -4,031 -54,702 13,500 1,000 1,000 2,387 20,000 4,031 -1,982 -2,617 -3,491	28000000000000000000000000000000000000	118,440,41 118,440,41 118,440,41 118,440,41 13,023,00 13,023,00 14,022,20 10,366,90 10,366,90 10,366,90 10,366,90 10,366,90 10,366,90 10,366,90 10,366,90 10,366,90 116,555 116,589,45 116,589,45 116,589,45 116,589,45 116,589,45 116,589,45 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99 118,162,99	288888888888888888888888888888888888888	-8,086.68 -137,260.18 -17,260.18 -2,543.65 168,714.54 20,105.10 3,000.00 1,200.00 1,200.00 4,031.00 2,393.66 2,393.78 2,393.78 2,393.78 3,447.80 2,000.00 4,031.00 2,393.78 2,393.78 3,187.57	50010100010000000000000000000000000000
TOTAL Alcohol And Drug Services A4211 Council on Alcoholism	215,638	-147,473	68,165	-51,755.10	52.00	119,867.64	-75.9%
A4211 434861 SA Cn Alc A4211 540590 SVs Rnd A4211 540595 SVs Rnd Ot	-289,560 182,498 107,062	-7,698 5,761 1,937	-297,258 188,259 108,999	-222,943.00 105,655.81 45,909.70	.00 14,297.83 7,645.29	-74,315.00 68,305.36 55,444.01	75.0% 63.7% 49.1%

PCT USE/COL	100.0%	31.5% 30.7% 30.7% 31.5% 30.3% 30.3% 30.3%	26 821 22 45 28 28 28 28 28 28 28 28 28 28 28 28 28
AVAILABLE BUDGET	49,434.37	-100,961.07 -62,380.78 -43,353.60 100,961.07 62,380.78 43,353.60	1-3,431.00 282,435.37 30,949.00 3,676.59 17,249.02 17,249.02 17,249.02 17,249.02 14,466.30 14,466.30 14,33.00 1,527.33 8,242.33 8,242.33 8,242.33 1,527.76 1,527.76 1,527.76 1,527.76 1,527.76
ENCUMBRANCES	21,943.12	668888 8	88888888888888888888888888
YTD ACTUAL	-71,377.49	-46,325.78 -27,585.08 -29,241.17 -46,325.78 27,585.08 29,241.17	-42,648.00 419,001.63 7,265.00 1,523,41 1,458.91 1,120.48 47,229.98 47,229.98 47,229.98 47,229.98 685.67 12,615.40 116.89 685.67 553.86 6,428.00 12,588.60 12,588.60 12,588.60 12,588.60 12,588.60 12,588.60 12,588.60 12,588.60
REVISED BUDGET	0	-147,287 -89,966 -72,595 147,587 89,966 72,595	2, 200 2, 380 2, 200 2, 200 2, 200 2, 200 2, 300 1, 000 1, 000 2, 389 1, 554 4, 200 1, 000 2, 393 1, 000 1,
TRANFRS/ ADJSTMTS	0	-147,287 -89,966 -77,595 147,287 147,287 147,587 147,595	1,000 000,1 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000
ORIGINAL APPROP	0		-46,079 -176,725 701,437 38,520 5,500 2,500 2,500 1,000 12,589 1,000 12,589 4,200 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,
FOR 2025 99 ACCOUNTS FOR: A General Fund	TOTAL Council On Alcoholism	A4213 Drug Free Communities Grant A4213 444863 FA-DFC GR A4213 444863 STOP FA-DFC GR A4213 540590 SR-DFC A4213 540590 SR-CARA A4213 540590 STOP Serv Rnd TOTAL Drug Free Communities Grant	A4309 Mental Hyglene County Administ A4309 434980 SA-Dev Dis A4309 510010 Salary Ft A4309 510020 Salary Pt A4309 510030 Salary Pt A4309 520070 Chairs A4309 520070 Chairs A4309 520070 Chairs A4309 520070 Chairs A4309 520070 Office Eq A4309 530300 Legal A4309 530300 Legal A4309 540010 Abate Proc A4309 540010 Abate Advertisin A4309 540010 Abate Advertisin A4309 540120 Cor Maint A4309 540120 Cor Maint A4309 540120 Cor Reimb A4309 540120 Garbage A4309 540120 Garbage A4309 540270 Ins Liab A4309 540270 Leased Eq A4309 540270 Leased Eq

FOR 2025 99							
ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4309 540350 Off Eq Mnt A4309 540480 Meals/Food A4309 540480 Office Sup A4309 540480 Printage A4309 540581 Sec System A4309 540595 Svs Rnd A4309 540650 Software A4309 540660 Telephone A4309 540673 Trephone A4309 581088 Social Sec A4309 582088 Social Sec A4309 583088 Social Sec A4309 583088 Disab Ins A4309 588988 Eap	240 850 3,150 3,150 15,500 15,500 1,500 1,500 1,500 1,500 1,670 167,495 167,495	-500 -500 1,250 16 0 -750 -750 0	240 850 850 850 13,150 17,500 15,500 2,500 2,500 1,000 1,000 16,77 16,77 16,77 16,77 16,77 16,77 16,77 16,77 16,77 16,77 16,77	,00 4,043,49 2,072,41 1,157,241 11,562,64 1,624,13 141,88 44,270,03 33,222,41 9,818,52 119,933,72	34. 000.000.000.000.000.000.000.000.000.0	240.00 850.00 1,610.63 1,077.59 13,020.22 13,020.23 3,937.36 28,523.04 825.50 608.12 608.12 7,185.59 7,185.48 47,561.28	\$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2.500 \$2
TOTAL Mental Hygiene County Administ A4310 Mental Health Clinic	1,171,329	1,946	1,173,275	799,695.43	396.25	373,183.81	68.2%
44310 416200 Mh Fees 44310 434900 Sa Mh 44310 434900 MOBIL Sa Mh 44310 434904 Sa Uncom 44310 510010 Salary Ft 44310 510050 Salary Oth 44310 540010 Advertisin 44310 54010 ABATE Advertisin 44310 54010 MOBIL Advertisin 44310 54010 MOBIL So 44310 540130 Contracts 44310 54050 Ruto Fuel 44310 54050 Telephone	-1,990,000 -1,170,454 -1,170,454 -39,524 1,671,318 -22,454 6,000 0 0 175,000 78,500 78,500 175,000 11,775	-51,601 -10,000 -15,108 -6,000 25,500 15,422 -67 -7,333 184,149 -10,151 -10,151	-2,041,601 -1,180,454 -39,524 1,656,210 22,000 22,454 15,452 115,452 1167,667 262,649 19,849 8,000 1,775	-1,207,850.86 -799,858.30 -17,295.33 -16,829.00 823,854.00 9,412.00 6,799.08 13,800.00 8,762.67 52,355.82 148,076.46 19,849.21 5,600.00 52,355.82 148,076.46 19,849.21 5,600.00	98988888888888888	-833,749.98 -380,596.00 17,295.33 -22,695.00 832,356.13 2,588.00 11,700.00 6,659.65 115,311.26 114,572.08 500.00 2,800.00 1,494.44	100.25 24.25 24.25 25.25 25.25 25.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25 26.25



FOR 2025 99

CCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	Į.
A General Fund	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
	5,000	1,275	6,275	6,011.81	88	262 25	95.8%
540740 581088	3,260 108,065	4,655	3,260 112,719	1,832.16	88	1,427.84 54,633.50	56.2% 51.5%
A4310 583088 Social Sec A4310 584088 Work Comp	117,268	1,451	118,719 19,840	65,353.55 14,254.86	88	53,365.86	71.8%
585088 585588	1,078	5,418 48	5,418 1,126	5,418.00 706.61	88	419	100.0% 62.8%
	273,582 254	20,763 10	294,346 264	220,032.18 187.55	88	74,313.41 76.44	74.8% 71.0%
TOTAL Mental Health Clinic	-650,634	162,381	-488,253	-576,561.14	00.	88,308.08	118.1%
A4311 Rehabilitation Support Service							
A4311 540595 Svs Rnd Ot	17,808	0	17,808	9,156.00	00.	8,652.00	51.4%
TOTAL Rehabilitation Support Service	17,808	0	17,808	9,156.00	00.	8,652.00	51.4%
A4320 Crisis Intervention Services							
A4320 540010 Advertisin A4320 540360 Meals/Food A4320 540590 Svs Rnd A4320 540733 Train Oth	10 50 191,378 600	0000	10 50 191,378 600	.00 .00 38,399.56	.00 .00 .00 .00	10.00 50.00 152,353.44 600.00	20.0% .0% .0%
TOTAL Crisis Intervention Services	192,038	0	192,038	38,399.56	625.00	153,013.44	20.3%
A4321 Health Home Care Management							
A4321 540130 Contracts A4321 540590 Svs Rnd A4321 540640 ADULT SUpplies A4321 540640 CHILD Supplies	22,071 5,643 10,637 10,554	0000	22,071 5,643 10,637 10,554	16,980.00 4,341.00 .00	8888	5,091.00 1,302.00 10,637.00 10,554.00	76.9% 76.9% .0%
TOTAL Health Home Care Management	48,905	0	48,905	21,321.00	00.	27,584.00	43.6%
A4333 Psycho Social C≀ub							
A4333 540130 Contracts	146,173	0	146,173	98,454.00	00.	47,719.00	67.4%

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	1							
	PCT USE/COL	75.0%	70.4%		41.9%	41.9%	30.8%	
	AVAILABLE BUDGET	24,822.00	72,541.00		115,084.08	115,084.08	1,007,668.42	23,016.37 2,870,156.03
	ENCUMBRANCES	00.	00.		.00	00.	23,016.37	23,016.37
	YTD ACTUAL	74,463.00	172,917.00		82,915.92	82,915.92	424,711.18	-2,805,983.12 3,230,694.30
	REVISED BUDGET	99,285	245,458		198,000	198,000	1,455,396	-4,668,471 6,123,867
	TRANFRS/ ADJSTMTS	0	0		0	0	16,854	-505,005 521,859
	ORIGINAL APPROP	99,285	245,458		198,000	198,000	1,438,542	-4,163,466 5,602,008
FOR 2025 99	ACCOUNTS FOR: A General Fund	A4333 540140 Cont Svs	TOTAL Psycho Social Club	A4390 Criminal Psychiatric Expenditu	A4390 540590 Svs Rnd	TOTAL Criminal Psychiatric Expenditu	TOTAL General Fund	TOTAL REVENUES TOTAL EXPENSES

FOR 2025 99	ACCOUNTS FOR: H Capital Fund APPROP ADJ	H4310 Mental Health Clinic	H4310 434900 MOBIL Sa Mh H4310 520060 MOBIL Car/Truck 0 6	TOTAL Mental Health Clinic	TOTAL Capital Fund 0	TOTAL EXPENSES 0 -6
	TRANFRS/ REVISED ADJSTMTS BUDGET		-60,148 -60,148 60,148 60,148	0 0	0 0	-60,148 -60,148 60,148 60,148
	YTD ACTUAL		-60,148.20 60,148.20	00.	00.	-60,148.20 60,148.20
	ENCUMBRANCES		88	00.	00.	9.00
	AVAILABLE BUDGET		000	00.	00.	8.00
	PCT USE/COL		100.0% 100.0%	%O.	%0.	



FOR 2025 99

30.8%	23.016.37 1.007.668.42 30.8%	23.016.37	424.711.18	16,854 1,455,396	16.854	1.438.542	GRAND TOTAL 1.438.542
USE/COL	BUDGET USE/COL	YTD ACTUAL ENCUMBRANCES	YTD ACTUAL	BUDGET	APPROP ADJSTMTS	APPROP	
7	AVAILMBLE			SEATOR	/DATE OF		

** END OF REPORT - Generated by Korba, Christopher **

HEALTH & HUMAN SERVICES COMMITTEE

FINANCE COMMITTEE

RESOLUTION NO. -25

APPROPRIATION OF FUNDS AND

BUDGET MODIFICATION

MENTAL HYGIENE

WHEREAS: Tioga County Mental Hygiene has been allocated additional passthrough state aid funding for the purpose of Ongoing Integrated Supported Employment, Family Peer Support Services, Outreach, Health Home Care Management, Warm Line, Drop-In Center, Psychosocial Club, and Supported Housing; and

WHEREAS: Tioga County Mental Hygiene has contracted with Catholic Charities, AspireHopeNY, Tioga County Veterans' Service Agency, and Rehabilitative Support Services to provide these services to Tioga County residents; and

WHEREAS: Tioga County Mental Hygiene will incur no local share increase, yet this will require an appropriation of funds into the proper account codes; and

WHEREAS: Appropriation of funds and Budget modifications require Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:	A4310 434900	State Aid-Mental Health	\$14,130.00
To:	A4311 540595	Services Rendered (Other)	\$ 357.00
To:	A4320 540590	Services Rendered	\$ 2,542.00
To:	A4321 540130	Contracts	\$ 433.00
To:	A4321 540590	Services Rendered	\$ 111.00
To:	A4333 540130	Contracts	\$ 9,972.00
To:	A4333 540140	Contracting Services	\$ 715.00

HEALTH & HUMAN SERVICES COMMITTEE

FINANCE COMMITTEE

RESOLUTION NO. -25

AUTHORIZE GRANT RENEWAL APPROPRIATION OF FUNDS AND

AMEND 2025 BUDGET MENTAL HYGIENE

WHEREAS: The Office of National Drug Control Policy (ONDCP) and the Centers for Disease Control and Prevention (CDC) have partnered in an effort to reduce substance abuse among youth; and

WHEREAS: Tioga County Mental Hygiene needs authorization to receive Federal funding for the Drug Free Communities (DFC) Grant in partnership with Tioga County Public Health, Tioga County Alcohol and Substance Abuse Prevention (TC ASAP) Community Coalition; and

WHEREAS: Tioga County Mental Hygiene was originally awarded said grant in 2018 and was awarded a five-year extension renewed annually from 09/30/2023 through 09/30/2028; and

WHEREAS: This grant year is 09/30/2025 through 09/29/2026 and the said funds need to be appropriated annually; and

WHEREAS: The Department deems it to be in the best interest of the community and youth of Tioga County to renew this grant funding; and

WHEREAS: Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That the grant funds be appropriated and the 2025 budget be amended as follows:

From: A4213 444863 Federal Aid DFC Grant \$125,000 To: A4213 540590 Services Rendered DFC Grant \$125,000

And be it further

RESOLVED: That available funds on 12/31/25 will be carried forward into the New Year 2026.

HEALTH & HUMAN SERVICES COMMITTEE

FINANCE COMMITTEE

RESOLUTION NO. -25

AUTHORIZE GRANT RENEWAL APPROPRIATION OF FUNDS AND

AMEND 2025 BUDGET MENTAL HYGIENE

WHEREAS: The Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) have partnered in an effort to reduce substance abuse among youth; and

WHEREAS: Tioga County Mental Hygiene needs authorization to receive Federal Funding for the Sober Truth on Preventing Underage Drinking Act (STOP Act) Grant in partnership with Tioga County Public Health, Tioga County Alcohol and Substance Abuse Prevention (TC ASAP) Community Coalition; and

WHEREAS: Tioga County Mental Hygiene was originally awarded said grant in 2023 and the grant was awarded for five years from 09/30/2023 through 09/29/2027; and

WHEREAS: This grant year is 09/30/2025 through 09/29/2026 and the said funds need to be appropriated annually; and

WHEREAS: The Department deems it to be in the best interest of the community and youth of Tioga County to renew this grant funding; and

WHEREAS: Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That the grant funds be appropriated and the 2025 budget be amended as follows:

From: A4213.444863 STOP

Federal Aid DFC Grant

\$ 60,000

To: A4213.540590 STOP

Services Rendered

\$ 60,000

And be it further

RESOLVED: That available funds on 12/31/25 will be carried forward into the New Year 2026.

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

AUTHORIZE CONTRACT WITH ACCUMEDIC

COMPUTER SYSTEMS INC FOR ELECTRONIC HEALTH

RECORDS FOR MENTAL HYGIENE

WHEREAS: Tioga County Mental Hygiene uses the services of Accumedic Computer Systems Inc. for the purpose of utilizing an Electronic Health Records Software System; and

WHEREAS: Accumedic Computer Systems, Inc. has been utilized by Tioga County Mental Hygiene for more than ten years and this is a contract renewal; and

WHEREAS: Tioga County Mental Hygiene budgeted in 2025 for this contract; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Chair of the Legislature to enter into a 5-year contract with Accumedic Computer Systems, Inc., on behalf of Mental Hygiene, for \$233,000 plus transaction-based fees of billing claims, remittance, eligibility and telereminder services.

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

RESOLUTION REAPPOINTING
MEMBER TO COMMUNITY SERVICES BOARD

WHEREAS: Tina Lounsbury's appointment to the Community Services Board will expire on November 30, 2025; and

WHEREAS: The Community Services Board has recommended Tina Lounsbury's reappointment; and

WHEREAS: Section Article 41.11 (d) of the Mental Hygiene Law allows counties to determine the length of term of Community Services Board members; therefore be it

RESOLVED: That Tina Lounsbury be reappointed to the Community Services Board for term starting December 1, 2025 and ending November 30, 2029.

COUNTY OF TIOGA EXECUTIVE PROCLAMATION

WHEREAS: Prevention, treatment and recovery efforts improve the community's welfare and provide renewed outlook on life for those who, along with their family and friends, struggle with substance use disorders; and

WHEREAS: 21.2 million adults have a co-occurring mental health and substance use disorder; and

WHEREAS: 48.4 million people aged 12 and older, or 16.8% of the population in the United States, have a substance use disorder; and

WHEREAS; 13.5% of young adults aged 18-25 had both substance use and mental health disorder in the past year; and

WHEREAS: Nearly 1 in 3 adults had either a substance use disorder or mental illness in the past year and 45.8% of young adults 18-25 had either a substance use disorder or mental illness.

WHEREAS: Substance use negatively affects children, families and loved-ones and takes a great toll on our society economically and in terms of safety; and

WHEREAS: Studies have indicated that people who made an effort to get treatment, but did not receive it, were concerned that receiving treatment might cause neighbors and community members to have negative opinions of them; and

WHEREAS: Fear and stigma continue to be barriers to seeking help for an addiction; and

WHEREAS: CASA - Trinity provides prevention, education, advocacy, early intervention and referral services for individuals, friends or family members who are living with an addiction; and

WHEREAS: Tioga County Department of Mental Hygiene remains eager and prepared to provide treatment for Tioga County Citizens who choose to work toward recovery for a substance use disorder; and

WHEREAS: Such education and raising awareness is essential in overcoming misconceptions and achieving long-term recovery; and

WHEREAS: To help achieve this goal, the US Department of Health and Human Services, the Substance Use and Mental Health Services Administration, the White House Office of National Drug Control Policy, the New York State Office of Alcoholism and Substance Abuse Services, and the Tioga County Department of Mental Hygiene invite all Tioga County residents to participate in the 36th anniversary of National Alcohol and Drug Addiction Recovery Month now known as National Recovery Month; therefore

The TIOGA COUNTY LEGISLATURE, County of Tioga, does hereby proclaim the month of September 2025 as:

NATIONAL RECOVERY MONTH IN TIOGA COUNTY

COUNTY OF TIOGA EXECUTIVE PROCLAMATION

WHEREAS: The citizens of Tioga County value the overall health and well-being of all the residents of Tioga County and are proud to support the observance of National Suicide Prevention Awareness Month; and

WHEREAS: Suicide is the fourteenth leading cause of death in New York State; and

WHEREAS: Suicide is the second leading cause of death for ages 15-24, second leading cause of death for ages 25-34, fourth leading cause of death for ages 35-44, fifth leading cause of death for ages 44-54, nineth leading cause of death for ages 55-64, and nineteenth leading cause of death for ages 65+; and

WHEREAS: Suicide claimed the lives of over 1,717 New Yorkers in 2023; and

WHEREAS: The total deaths to suicide reflected a total of 31,352 years of potential life lost before the age of 65; and

WHEREAS: More than four times as many people died by suicide in 2021 than in alcohol related motor vehicle accidents; and

WHEREAS: Stigma works against Suicide Prevention by discouraging persons at risk from seeking lifesaving help; and

WHEREAS: Most suicides are preventable; and

WHEREAS: Tioga County Mental Hygiene and Tioga County Suicide Prevention Coalition's mission is to increase awareness, provide education, training, resources and coordinate community services to the public; and

WHEREAS: Tioga County is no different than any other community in the country, but chooses to publicly state and place our full support behind local educators, mental health professionals, and parents, as partners in supporting our community in simply being available to one another; therefore

The TIOGA COUNTY LEGISLATURE, County of Tioga, does hereby proclaim the month of September 2025 as:

NATIONAL SUICIDE PREVENTION AWARENESS MONTH IN TIOGA COUNTY